# ARTHROPOD CONTROL BUDGET AMENDMENT

**Florida Department of Agriculture and Consumer Services**  
Division of Agricultural Environmental Services

**Section 385.361, F.S. and 5E-13.027, F.A.C.**  
Telephone (954) 817-7985 Fax (954) 817-7989

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 2017-08  
Fiscal Year: 2016-2017  
Date: 5/11/2017

Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for the Anthesia Mosquito Control District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

## ESTIMATED RECEIPTS

<table>
<thead>
<tr>
<th>Total Available Cash and Receipts</th>
<th>Reserves</th>
<th>Present Budget</th>
<th>Increase Request</th>
<th>Decrease Request</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,448,486.82</td>
<td>$2,240,792.00</td>
<td>$7,448,486.82</td>
<td>$45,814.22</td>
<td>$-</td>
<td>$7,495,300.84</td>
</tr>
</tbody>
</table>

**NOTE:** The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

## BUDGETED RECEIPTS

### ACCT NO
- **311** Ad Valorem (Current/Delinquent)
- **334.1** State Grant
- **362** Equipment Rentals
- **337** Grants and Donations
- **361** Interest Earnings
- **384** Equipment and/or Other Sales
- **369** Misc/Refunds (prior yr expenditures)
- **580** Other Sources
- **589** Loans

### NAME SOURCE OF INCREASE/DECREASE

**BUDGETED EXPENDITURES**

**NOTE:** Total increase must equal total decrease, unless the total "Present Budget" is revised.

### ACCT NO
- **10** Personnel Services
- **20** Personal Service Benefits
- **30** Operating Expense
- **40** Travel & Per Diem
- **41** Communication Services
- **42** Freight Services
- **43** Utility Service
- **44** Rentals & Leases
- **45** Insurance
- **46** Repairs & Maintenance
- **47** Printing and Binding
- **48** Promotional Activities
- **49** Other Charges
- **51** Office Supplies
- **52.1** Gasoline/Oil/Lube
- **52.2** Chemicals
- **52.3** Protective Clothing
- **52.4** Misc. Supplies
- **52.5** Tools & Implements
- **54** Publications & Dues
- **55** Training
- **60** Capital Outlay
- **71** Principal
- **72** Interest
- **81** Aids to Government Agencies
- **83** Other Grants and Aids
- **89** Contingency (Current Year)
- **90** Payment of Prior Year Accounts

### TOTAL BUDGET AND CHARGES

| 0.001 Reserves - Future Capital Outlay | 1,204,736.00 | $45,814.22 | $1,204,736.00 |
| 0.002 Reserves - Self-insurance | - | - | - |
| 0.003 Reserves - Cash Balance to be Carried Forward | 928,960.00 | $- | 928,960.00 |
| 0.004 Reserves - Sick and Annual Leave | 107,096.00 | $- | 107,096.00 |
| TOTAL RESERVES | 2,240,792.00 | $- | 2,240,792.00 |
| TOTAL BUDGETARY EXPENDITURES and BALANCES | 7,448,486.82 | $45,814.22 | 7,495,300.84 |

**ENDING FUND BALANCE**

| - | - | - | - |

**APPROVED:**

Chairman of the Board, or Clerk of Circuit Court

Mosquito Control Program

**DATE:** 5-12-17
ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
FISCAL YEAR ENDING SEPTEMBER 30, 2017

BUDGET AMENDMENT NUMBER 2017-06

COMPUTATIONS

LOCAL FUND

<table>
<thead>
<tr>
<th>Balance of Sources and Uses of Funds</th>
<th>(Additional Revenues matched to Expenditures)</th>
</tr>
</thead>
</table>

I) Receipts:
- Grants and Donations $41,081.19
- Workshop $675.00
- Salvage $4,058.03

II) Expenditures:
- Personal Services $(20,000.00)
- Personal Services Benefits $(2,595.00)
- Operating Expenses $(10,000.00)
- Other Current Charges $(4,219.22)
- Training $(9,000.00)

BUDGET AMENDMENTS (Not Effect) $-
**ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY**  
**FISCAL YEAR ENDING SEPTEMBER 30, 2017**

**LOCAL BUDGET AMENDMENT NUMBER 2017-06**

**BUDGET ADJUSTMENT ENTRIES:**

<table>
<thead>
<tr>
<th>Dr) EXPENDITURES</th>
<th>Cr) REVENUE</th>
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</thead>
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