

Anastasia Mosquito Control District of St. Johns County



District Board
FIRST PUBLIC HEARING
FY2020/2021
(Oct. 1, 2020 through Sept. 30, 2021)

September 10, 2020
Thursday, 5:30 P.M.

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, FL 32092
Telephone: (904)-471-3107 * Fax (904) 471-3189 * Web: www.amcdsjc.org

BOARD OF COMMISSIONERS

Jeanne Moeller, Chairperson
Trish Becker, Vice-Chairperson
Don Girvan, Secretary/Treasurer
Gina LeBlanc, Commissioner
Gary Howell, Commissioner



DISTRICT DIRECTOR

Dr. Rui-De Xue



Thursday, September 10, 2020
5:30 P.M.

AGENDA

FIRST PUBLIC HEARING

1. **CALL TO ORDER**
2. **INVOCATION** ~ *Commissioner Howell* (already done at Regular meeting that began at 5:00 P.M.)
3. **PLEDGE OF ALLEGIANCE** (already done at Regular meeting that began at 5:00 P.M.)
4. **ROLL CALL** (already done at Regular meeting that began at 5:00 P.M.)
5. **BUSINESS**
 1. Public Comment on Tentative Millage Rate and Budget – FY 2020/2021
 2. Board Discussion and Approval on the Tentative Millage Rate at 0.2100 and Discussion on the Budget for FY 2020/2021
(*Certified Budget for DACS – deadline September 30th*)
6. **ADJOURNMENT**

Announcements/Upcoming Meetings:

- September 24, 2020 Final Public Hearing Meeting at 5:30 P.M.
- October 8, 2020 Regular Board Meeting at 5:00 P.M. All items for inclusion in the October 8, 2020 Agenda must be received by 4:00 P.M., no later than Monday, September 28, 2020.

NOTE: Pursuant to Section 286.0150, Florida Statutes, if an individual decides to appeal any decision made by the District Board with respect to any matter considered at this meeting, a record of the proceedings will be required and the individual will need to ensure that a verbatim transcript of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. Such person must provide a method for recording the proceedings.

NOTE: In accordance with the Americans with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Charolette M. Hall at (904) 471-3107, prior to the meeting in order to request such assistance.

A Proposed Agenda and a complete copy of the materials for this Agenda is available is on AMCD's web site at (www.amcdsjc.org) or at the District Office.



**ANASTASIA MOSQUITO CONTROL DISTRICT
of ST. JOHNS COUNTY**

PROPOSED AGENDA

FIRST PUBLIC HEARING
Tentative Millage Rate & Budget

Thursday, September 10, 2020
5:30 PM

Invocation and Pledge: *Commissioner Howell* (already done at Regular meeting that began at 5:00 P.M.)

Business:

1. PUBLIC COMMENT ON TENTATIVE MILLAGE RATE and BUDGET for
FY 2020/2021
2. BOARD DISCUSSION and APPROVAL of the TENTATIVE MILLAGE RATE at
0.2100 and DISCUSSION on the BUDGET for FY 2020/2021
(Certified Budget for DACS – Deadline – September 30th)

BUSINESS

#1

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address: www.amcdsjc.org

MEMO

DISTRICT DIRECTOR

Dr. Rui-De Xue



BOARD OF COMMISSIONERS:

Jeanne Moeller, Chairperson

Trish Becker, Vice- Chairperson

Don Girvan, Secretary/Treasurer

Gary Howell, Commissioner

Gina LeBlanc, Commissioner

TO: Board of Commissioners

FROM: Dr. Rui-De Xue, Director

CC: Charolette M. Hall, Administrative Assistant

DATE: September 10, 2020

RE: Public Comment on Tentative Millage Rate and Budget – FY 2020/2021

This time will be allotted for public comment on the Tentative Millage Rate and the Budget for the Fiscal Year 2020/2021 (October 1, 2020 through September 30, 2021).

BUSINESS

#2

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address: www.amcdsjc.org

MEMO

DISTRICT DIRECTOR

Dr. Rui-de Xue



BOARD OF COMMISSIONERS:

Jeanne Moeller, Chairperson

Trish Becker, Vice-Chairperson

Don Girvan, Secretary/Treasurer

Gary Howell, Commissioner

Gina LeBlanc, Commissioner

TO: Board of Commissioners

FROM: Dr. Rui-De Xue, Director

CC: Charolette M. Hall, Administrative Assistant

DATE: September 10, 2020

RE: Board Discussion and Approval of the Tentative Millage Rate at 0.2100 and Discussion on the Budget for FY 2020/2021

The Board will have discussion during this time on the public comment concerning the Tentative Millage Rate and the Budget for the Fiscal Year 2020/2021 (October 1, 2020 through September 30, 2021). The Board will give staff direction on any changes they recommend on the budget.

A motion will be required for any changes pertaining to the Tentative Millage Rate or to any of the major items in the budget.

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
2020/21 MILLAGE CHART FOR JULY 9, 2020 BOARD MEETING
 FOR THE BUDGET YEAR OCTOBER 1, 2020 TO SEPTEMBER 30, 2021 (THE 2021 YE BUDGET)

Property Appraiser, Certification of Taxable Value

PER DR-420:		TAX YEAR 2020 (TAX BILLS DUE NOVEMBER 2020- MARCH 2021)		DR-420	
LINE NO.	DESCRIPTION	LINE NO.	AMOUNT		
1	<u>TENTATIVE ESTIMATE</u> OF CURRENT YEAR TAXABLE VALUE OF REAL PROPERTY	1			
2	CURRENT YEAR TAXABLE VALUE OF PERSONAL PROPERTY	2			
3	CURRENT YEAR TAXABLE VALUE OF CENTRALLY ASSESSED PROPERTY	3			
4	TOTAL	4	\$ 31,779,477,151		
TO COMPUTE MILLAGE UNDER "TRIM LAW" TAKE 95% OF LINE 4 =		\$ 30,190,503,293			

x		ESTIMATED REVENUE GENERATED	x		ESTIMATED REVENUE GENERATED
MILLAGE RATE			MILLAGE RATE		
0.2450	= \$	7,396,673	0.1700	=	5,132,386
0.2400	=	7,245,721	0.1675	=	5,056,909
0.2350	=	7,094,768	0.1650	=	4,981,433
0.2319	= \$	7,001,178	0.1600	=	4,830,481
0.2310	=	6,974,006	0.1575	=	4,755,004
0.2300	=	6,943,816	0.1550	=	4,679,528
0.2250	=	6,792,863	0.1530	=	4,619,147
0.2200	=	6,641,911	0.1525	=	4,604,052
0.2150	=	6,490,958	0.1510	=	4,558,766
0.2140	=	6,460,768	0.1475	=	4,453,099
0.2120	=	6,400,387	0.1450	=	4,377,623
Proposed	0.2100	= 6,340,006	0.1445	=	4,362,528
	0.2095	= 6,324,910	0.1440	=	4,347,432
	0.2090	= 6,309,815	0.1435	=	4,332,337
	0.2085	= 6,294,720	0.1430	=	4,317,242
	0.2080	= 6,279,625	0.1425	=	4,302,147
	0.2075	= 6,264,529	0.1420	=	4,287,051
	0.2050	= 6,189,053	0.1410	=	4,256,861
	0.2040	= 6,158,863	0.1405	=	4,241,766
	0.2025	= 6,113,577	0.1400	=	4,226,670
	0.2000	= 6,038,101	0.1375	=	4,151,194
	0.1975	= 5,962,624	0.1350	=	4,075,718
Roll Back	0.1971	= 5,950,548	0.1325	=	4,000,242
	0.1950	= 5,887,148	0.1310	=	3,954,956
	0.1925	= 5,811,672	0.1295	=	3,909,670
	0.1901	= 5,739,215	0.1275	=	3,849,289
	0.1900	= 5,736,196	0.1260	=	3,804,003
	0.1875	= 5,660,719	0.1255	=	3,788,908
	0.1850	= 5,585,243	0.1240	=	3,743,622
	0.1825	= 5,509,767	0.1235	=	3,728,527
	0.1800	= 5,434,291	0.1230	=	3,713,432
	0.1775	= 5,358,814	0.1225	=	3,698,337
	0.1760	= 5,313,529	0.1220	=	3,683,241

**ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
PAST HISTORY FOR MILLAGE RATES, BUDGET TOTALS,
ASSESSED VALUATION AND AUDITED TOTALS FROM
CREATION IN 1949 TO CURRENT YEAR**

**SPECIAL TAX ON THE DOLLAR UPON REAL & PERSONAL TAXABLE
PROPERTY (INCLUDED REAL PROPERTY EXEMPTED FROM TAXATION
BY ARTICLE-10 SECTION 7 OF THE CONSTITUTION OF FLORIDA,
AUTHORIZED BY CHAPTER 390, FLORIDA STATUTES.)**

F/Y	MILLAGE RATES	BUDGET TOTALS	ASSESSED VALUATION	AREA (SQ. MI.)	AUDIT TOTAL REVENUES
1949/50	6.0000	8,780	1,133,450	18	8,851.23
1950/51	4.5000	8,610	2,042,330	18	11,775.50
1951/52	4.5000	8,500	2,280,340	18	11,512.94
1952/53	4.5000		2,674,000	18	19,145.67
1953/54	4.5000		2,951,600	18	26,750.43
1954/55	4.5000	15,000	3,142,940	18	32,333.70
1955/56	4.5000	58,200	3,459,900	18	
1956/57	4.5000		3,897,820	25	
1957/58	4.5000	77,235	4,906,340	25	
1958/59	4.5000	77,503	5,489,620	25	
1959/60	4.5000	89,000	5,906,722	25	
1960/61	4.2500	76,628	6,278,720	91	83,347.59
1961/62	4.2500	99,462	11,488,860	91	
1962/63	1.1300	124,960	47,645,610	91	
1963/64	1.1000	115,675	48,876,340	91	
1964/65	0.9000	124,398	63,586,295	91	120,922.23
1965/66	1.1200	139,355	65,313,210	91	125,303.77
1966/67	1.1200	150,604	66,089,090	91	147,528.98
1967/68	1.1200	149,650		91	
1968/69	1.1200	138,390	100,182,280	106	
1969/70	1.1200	164,238	119,951,793	106	
1970/71	1.1200	205,999	119,490,864	106	
1971/72	1.1200	235,841	130,191,845	106	
1972/73	1.1200	248,113	143,457,791	106	179,969.75
1973/74	1.0500	255,174	162,695,541	106	
1974/75	0.6700	288,459		106	263,320.10
1975/76	0.6920	306,137		106	292,478.08
1976/77	0.6580	317,454		106	327,191.86
1977/78	0.6580	373,338	392,040,434	106	365,330.79
1978/79	0.6580	414,933	414,832,794	106	428,427.20
1979/80	0.6540	440,345	439,987,626	106	468,143.48
1980/81	0.5710	431,544	519,331,882	146	472,723.34
1981/82	0.5110	464,525	813,513,999	146	452,840.00
1982/83	0.5710	573,609	1,122,942,965	146	490,364.00
1983/84	0.5260	692,000	1,291,201,203	146	627,863.00
1984/85	0.4890	833,846	1,448,008,265	146	779,424.00
1985/86	0.4240	948,660	1,743,934,178	146	921,575.00

F/Y	MILLAGE RATES	BUDGET TOTALS	ASSESSED VALUATION	AREA (SQ. MI.)	AUDIT TOTAL REVENUES
1986/87	0.3900	1,051,149	2,035,389,022	146	998,064.00
1987/88	0.3650	1,103,864	2,249,827,596	146	1,139,239.00
1988/89	0.3480	1,121,024	2,203,156,322	311	1,151,904.00
1989/90	0.3200	1,292,661	2,632,490,143	311	1,292,661.00
1990/91	0.3110	1,400,351	3,107,251,213	311	1,384,925.00
1991/92	0.3150	1,357,925	3,193,119,317	311	1,363,899.00
1992/93	0.3140	1,358,634	3,365,316,778	331	1,374,004.00
1993/94	0.3140	1,445,159	3,763,969,365	331	1,428,756.00
1994/95	0.3170	1,470,216	4,018,577,858	331	1,487,807.00
1995/96	0.3210	1,585,736	4,345,621,030	331	1,640,759.00
1996/97	0.3140	1,874,470	4,609,675,052	331	1,922,183.00
1997/98	0.2960	2,076,619	5,141,233,751	331	1,376,351.00
1998/99	0.2790	2,334,308	5,754,827,563	424	1,337,091.00
1999/00	0.2400	2,709,610	6,987,511,707	424	1,480,869.00
2000/01	0.2200	3,045,908	9,431,142,700	424	1,773,637.00
2001/02	0.3100	4,264,605	9,431,546,320	424	2,029,178.00
2002/03	0.2900	4,953,773	10,701,861,873	424	2,390,114.00
2003/04	0.2600	5,399,230	12,541,986,474	609	2,659,189.00
2004/05	0.2150	6,301,447	14,294,199,683	609	2,496,211.00
2005/06	0.1550	6,842,100	17,464,649,690	609	3,420,943.00
2006/07	0.1500	6,675,000	22,127,876,044	609	2,279,273.00
2007/08	0.1344	6,527,225	24,684,612,649	609	2,914,600.00
2008/09	0.1325	5,005,442	23,573,453,699	609	3,144,506.00
2009/10	0.1325	5,871,459	20,564,482,896	609	2,864,468.00
2010/11	0.1325	2,846,202	18,445,167,433	609	2,278,049.00
2011/12	0.1325	2,874,781	17,533,528,788	609	2,521,129.00
2012/13	0.1325	2,152,064	17,096,831,176	609	2,192,860.00
2013/14	0.1312	2,191,722	17,584,418,488	609	2,228,206.00
2014/15	0.2450	4,348,832	18,684,563,633	609	4,417,297.00
2015/16	0.1773	3,428,830	20,356,989,723	609	3,489,337.00
2016/17	0.2150	4,526,538	22,161,751,643	609	4,601,325
2017/18	0.2150	4,894,772	23,964,611,311	609	4,982,960
2018/19	0.2200	5,456,434	26,107,337,387	609	5,550,498
2019/20	0.2100	5,717,380	28,658,548,808	609	
2020/2021	0.2100				

Proposed for FY 2020/2021

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

Budget FY 20/21

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21

Budget FY 20/21

Expenditure Category Totals:

			PAGE #
Personal Services	1,870,919	A	5
Personal Benefits	942,808	B	6
Operating Expense	507,620	C	7
Travel & Per Diem	22,182	D	8
Telephone/ Communication	25,904	E	9
Freight Service	2,500	F	10
Utility Service	39,000	G	11
Rentals/ Leases	1,000	H	12
Fleet/Prop/Liab. Insurance	129,000	I	13
Repairs & Maint	108,750	J	14
Printing and Reproduction	500	K	15
Public Promotional Expense	20,000	L	16
Other Current Charges	6,325	M	17
Office Supplies	22,000	N	18
Protective Clothing	1,500	O	19
Misc. Supplies	73,568	P	20
Tools/ Implements/ Devices	5,000	Q	21
Publications & Dues	17,740	R	22
Training	43,825	S	23
Gasoline/Oil/Lube	91,750	T	24
Chemicals	636,829	U	25
Capital Outlay	2,029,800	V	26
TOTAL EXPENDITURES & CAP. OUTLAY	\$ 6,598,520		

Proposed 2020/2021 Budget vs. Current 2019/2020 Budget		2020/2021 PROPOSED BUDGET	2019/2020 BUDGET (As Amended through Current Year)	BUDGET INCREASE/ (DECREASE) FROM PRIOR
	Pg. #	Millage .2100	Millage .2100	DIFF +/-(-)
INCOME/ TAX REVENUE	4	\$ 6,340,006	\$ 5,717,380	-
Grants	4	150,000	101,357	48,643
Interest Earnings	4	55,000	65,000	(10,000)
Misc. Revenue	4	35,000	205,064	(170,064)
TOTAL REVENUES		\$ 6,580,006	\$ 6,088,801	\$ 491,204 ↑
EXPENDITURES	Pg. #			
Personal Services	5	1,870,919	1,682,749	188,170
Personal Benefits	6	942,808	840,459	102,349
Operating Expense	7	507,620	476,220	31,400
Travel & Per Diem	8	22,182	28,682	(6,500)
Telephone/ Communication	9	25,904	25,904	-
Freight Service	10	2,500	2,500	-
Utility Service	11	39,000	36,000	3,000
Rentals/ Leases	12	1,000	1,000	-
Fleet/Prop/Liab. Insurance	13	129,000	93,400	35,600
Repairs & Maint	14	108,750	107,250	1,500
Printing and Reproduction	15	500	500	-
Public Promotional Expense	16	20,000	20,000	-
Other Current Charges	17	6,325	6,325	-
Office Supplies	18	22,000	22,000	-
Protective Clothing	19	1,500	1,500	-
Misc. Supplies	20	73,568	71,680	1,888
Tools/ Implements/ Devices	21	5,000	5,000	-
Publications & Dues	22	17,740	15,945	1,795
Training	23	43,825	25,250	18,575
Gasoline/Oil/Lube	24	91,750	91,600	150
Chemicals	25	636,829	574,388	62,441
Less: Total EXPENDITURES		\$ 4,568,720	\$ 4,128,352	440,368 ↑
		+	+	
CAPITAL OUTLAY	26	\$ 2,029,800	\$ 1,025,559	\$ 1,004,241
Total EXPENDITURES & Total Capital Outlay		\$ 6,598,520	\$ 5,153,912	\$ 1,444,608
Total Income/ (Loss)		\$ (18,515)	\$ 934,889	
		+	+	
Begin Fund Bal. 20/21	→	\$ 7,270,020	\$ 6,335,131	Begin Fund Bal. (Actual) 19/20
	↑	=	=	
Ending Fund Balance	↑	\$ 7,251,505	\$ 7,270,020	End Fund Bal. 19/20
	↑			↓
	↑ ← ← ← ← ← ← ← ← ← ←			
ENDING FUND BALANCE (Breakdown):		\$ 7,251,505		
		End Bal. 19/20		
Contingencies (per DACS formula)		725,837		
Future Capital Outlay		5,075,964		
Cash Balances to be Carried Forward (DACS Formula)		1,319,704		
Compensated Absences		130,000		
ENDING FUND BALANCE		\$ 7,251,505		
		End Bal. 19/20		

** \$177,979 Hurricane Irma FEMA Collected/ encompassed in YE 2019 "Misc. Revenue" Extraordinary Item which is unusual in nature & infrequent in occurrence.

P. 2

** \$177,979 Hurricane Irma FEMA Collected/ encompassed in YE 2019 "Misc. Revenue". Extraordinary Item which is unusual in nature & infrequent in occurrence.

SUMMARY OF PROPOSED BUDGETS	2020/2021 PROPOSED BUDGET FOR 6/1/20 MEETING	2020/2021 PROPOSED BUDGET FOR 7/9/20 MEETING	2020/2021 PROPOSED BUDGET FOR 9/10/20 MEETING	2020/2021 PROPOSED BUDGET FOR 9/24/20 MEETING	Progressive Increases/ (Decreases) 6/11/20 to 9/24/20
	6/1/20 MEETING	7/9/20 MEETING	9/10/20 MEETING	9/24/20 MEETING	6/11/20 to 9/24/20
Ad Valorem (Current/Delinquent	\$ 5,717,380	\$ 6,189,053	\$ 6,340,006		\$ 622,625
Grants and Donations	\$ 120,000	\$ 150,000	\$ 150,000		\$ 30,000
Interest Earnings	\$ 55,000	\$ 55,000	\$ 55,000		\$ -
Misc. Revenue	\$ 35,000	\$ 35,000	\$ 35,000		\$ -
TOTAL REVENUE	\$ 5,927,380	\$ 6,429,053	\$ 6,580,006		\$ 652,625
EXPENDITURES					
Personal Services	1,819,180	1,820,219	1,870,919		\$ 51,739
Personal Benefits	932,008	932,221	942,808		\$ 10,800
Operating Expense	485,490	507,620	507,620		\$ 22,130
Travel & Per Diem	28,682	26,682	22,182		\$ (6,500)
Telephone/ Communication	25,904	25,904	25,904		\$ -
Freight Service	2,500	2,500	2,500		\$ -
Utility Service	36,000	39,000	39,000		\$ 3,000
Rentals/ Leases	1,000	1,000	1,000		\$ -
Fleet/Prop/Liab. Insurance	120,000	129,000	129,000		\$ 9,000
Repairs & Maint	106,750	108,750	108,750		\$ 2,000
Printing and Reproduction	500	500	500		\$ -
Public Promotional Expense	20,000	20,000	20,000		\$ -
Other Current Charges	6,325	6,325	6,325		\$ -
Office Supplies	22,000	22,000	22,000		\$ -
Protective Clothing	1,500	1,500	1,500		\$ -
Misc. Supplies	73,568	73,568	73,568		\$ -
Tools/ Implements/ Devices	5,000	5,000	5,000		\$ -
Publications & Dues	17,740	17,740	17,740		\$ -
Training	25,250	25,250	43,825		\$ 18,575
Gasoline/Oil/Lube	91,750	91,750	91,750		\$ -
Chemicals	636,829	636,829	636,829		\$ -
Total Expenditures	\$ 4,457,976	\$ 4,493,358	\$ 4,568,720		\$ 110,744
Total Capital Outlay	\$ 2,023,500	\$ 1,985,000	\$ 2,029,800		\$ 6,300
Total Expenditures & Capital Ou	\$ 6,481,476	\$ 6,478,358	\$ 6,598,520		\$ 117,044
Total Income/ (Loss)	\$ (554,096)	\$ (49,305)	\$ (18,515)		

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

REVENUE LOCAL FUND

Current Year's Tax Base	
\$ 31,779,477,151	
Tentative Current Year Millage	0.2100
x 95%	
\$ 6,340,006	

	2020/2021 Budgeted (Tentative)	2019/2020 Budget as Amended	Increase/ (Decrease)
Taxes	\$ 6,340,006	\$ 5,717,380	\$ -
Grant Money	\$	\$	\$
Interest Earned	150,000	101,357	48,643
Refund - Prior Year	55,000	65,000	(10,000)
Intergovernmental			-
Miscellaneous	35,000	205,064	(170,064)
Total Revenue	\$ 6,580,006	\$ 6,088,801	\$ (131,421)

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21

Budget FY 20/21

Executive

	Salary
Commissioner Don Girvan	4,800
Commissioner Gina Leblanc	4,800
Commissioner Jeanne Moeller	4,800
Commissioner Gary Howell	4,800
Commissioner Panagiota Becker	<u>4,800</u>

Total Executive Salary and Wages

\$ 24,000 (I)

Authorized by Florida Statue 388.141. Approved by AMCD Board of Commissioners

Full-Time Employees Salary and Wages

Step Increase, Marked in **RED**

EMPLOYEE	JOB POSITION	YE 2020	YE 2020	YE 2021	YE 2021
		HOURLY BASE RATE	ANNUAL BASE SALARY	HOURLY BASE RATE	ANNUAL BASE SALARY
1 TBD	Accountant/ Bookkeeper			18.18	37,814
2 Allen, Jr., John F.	Mechanic	24.32	50,586	26.04	54,164
3 Arber, Steven K.	Mosq. Cntrl. Tech.	18.13	37,710	18.49	38,465
4 Aryaprema, Vindhya	Biologist	25.00	52,000	31.88	66,300
5 Autry, Dena	Assistant Supervisor	21.63	45,000	22.07	45,900
6 Blore, Kai T	BioTech	18.81	39,125	19.19	39,907
7 Bruner, Ralph	Helicopter Mechanic	31.25	65,000	31.88	66,300
8 Cunningham, Courtney	Mosq. Cntrl. Tech.	18.18	37,814	18.54	38,571
9 Duett, Morgan	Mosq. Cntrl. Tech.	16.97	35,292	17.31	35,998
10 Farooq, Muhammad	Field Biologist	36.06	75,000	36.78	76,505
11 Gaines, Marcia K.	Operation Manager	34.95	72,696	37.41	77,820
12 Hall, Charollette	Admin. Asst.	23.87	49,650	24.35	50,643
13 Hanna, Scott	C.F.O.	33.21	69,068	33.87	70,449
14 Hendricks, Cathy M.	Mosq. Cntrl. Tech.	24.32	50,586	26.04	54,164
15 Iser, Jerry	Mosq. Cntrl. Tech.	18.13	37,710	18.49	38,465
16 Peper, Steven	Molecular Biologist	33.17	69,000	34.34	71,434
17 Phillips, Michael	Pilot/ Mosq. Tech.	22.75	47,320	23.21	48,266
18 Qualls, Whitney	Entomol./Scientific M	38.72	80,538	39.49	82,148
19 Smith, Dana	Pilot	36.06	75,000	38.46	80,000
20 Smoleroff, Steven	BioTech	19.52	40,596	19.91	41,408
21 Stockley, Rick	Mosq. Cntrl. Tech.	19.38	40,320	20.91	43,493
22 Strickland, David E.	Mosq. Cntrl. Tech.	26.73	55,595	28.49	59,256
23 Sypes, Olivia	Mosq. Tech.	16.00	33,280	17.88	37,192
24 Ward, Heather	Biological Technician	19.73	41,038	20.12	41,859
25 Weaver, James H.	Business Mgr.	32.68	67,964	34.98	72,750
26 Wolforth, Jeremy	Mosq. Cntrl. Tech.	15.98	33,238	16.30	33,903
27 Wynn, James L.	Mechanic	29.13	60,590	29.71	61,802
28 Xue, Rui-De	Director	70.25	146,114	71.65	149,036
29 Zeszutko, Edward J.	Education Specialist	18.81	39,125	19.19	39,907
SUB-TOTALS					\$ 1,653,919

TOTAL REGULAR, FULL-TIME SALARY AND WAGES

\$ 1,653,919

ANNUAL LEAVE/SICK LEAVE PAYOUTS

(\$1,000 Increase for estimated unused Seasonal A/L mandatory payout)
RESERVES FOR PROMOTIONS/OTHER ADJUSTMENTS

15,000

19,000

INTERNAL RECOGNITION (award for 5 year, 10 year, etc. employment)

1,500

OVERTIME

10,000

TOTAL FULL-TIME SALARY AND WAGES

= \$1,699,419 (II)

Following Items already encompassed in regular salary & wage totals:

SICK LEAVE	4.4% of F-T Wages & Licensed	78,206
Seasonal Total		
ANNUAL LEAVE	5.6% of F-T Wages & Licensed	
Seasonal Total		99,535
HOLIDAY PAY	5.0% of F-T Wages & Licensed	
Seasonal Total		88,871

Seasonal Employees Wages

	#	TOTAL HOURS	RATE	TOTAL
INSPECTOR/SPRAYERS -6 mnths.				
Seasonal Inspector Sprayers	5	1,040	15	78,000
Seasonal Maintenance	1	1,040	15	15,600
Public Relation Assistant	1	1,040	15	15,600

+

OVERTIME, SEASONAL

2,000

Total Seasonal Employees Wages

= \$111,200 (III)

Part-Time Employees Wages

	#	TOTAL HOURS	RATE	TOTAL
SUMMER INTERNS	3	320	15	14,400
Grant Money Interns <u>(Pre- FICA)</u>	2	730	\$15	<u>21,900</u>

Total Part-Time Employees Wages = \$ 36,300 (IV)

TOTAL ALL SALARY AND WAGES (I, II, III, IV) \$1,870,919 A

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

PERSONNEL BENEFITS

1. FICA:	GROSS WAGES	SOCIAL SECURITY RATE 6.20%	MEDICARE RATE 1.45%	FICA Total
COMMISSIONERS	\$ 24,000	1,488	348	1,836
FULL-TIME EMPLOYEES	\$ 1,699,419	105,364	24,642	130,006
SEASONAL EMPLOYEES	\$ 111,200	6,894	1,612	8,507
SUMMER INTERNS	\$ 36,300	2,251	526	2,777
Total Employee Wages/ Salaries	\$ 1,870,919		TOTAL FICA	\$ 143,125 (I)

2. RETIREMENT: FRS

FULL-TIME EMPLOYEES:

	Most Current Rates	Current Year District Portion
COMMISSIONERS	24,000	x
DIRECTOR	149,036	x
ALL OTHER	1,526,383	x
TOTAL RETIREMENT SALARY/WAGES	1,699,419	
		TOTAL FRS
		\$ 178,871 (II)

NOTE: Seasonal and part-time employees who work less than six months do not qualify for retirement

PERSONNEL BENEFITS (Continued)

3. HEALTH/LIFE/DENTAL INSURANCE

EMPLOYEE	HEALTH INSURANCE PER YEAR			DISTRICT H.S.A. 100%	LIFE INS.		DENTAL INSURANCE PER YEAR			DISTRICT ANNUAL TOTALS
	HEALTH CLASS	EMPLOYEE PAYMENT ANNUALLY	DISTRICT PAYMENT ANNUALLY		DISTRICT PAYMENT LIFE INS.	DENTAL CLASS	EMPLOYEE PAYMENT ANNUALLY	DISTRICT PAYMENT ANNUALLY		
26 Accountant/ Bookkeeper	ES	2,497	15,480	6,200	145	ES	103	684	22,509	
1 Allen, Jr., John F.	EF	3,998	19,984	6,200	145	EF	196	981	27,310	
2 Arber, Steven	E	-	7,990	2,700	124	E	-	395	11,209	
3 Aryapenna, Vindhya	EF	3,998	19,984	6,200	145	EF	196	981	27,310	
4 Astry, Dena	EC	1,553	12,648	6,200	145	EF	196	981	19,974	
5 Blore, Kai	E	-	7,990	2,700	124	E	-	395	11,209	
6 Bruner, Ralph	EF	3,998	19,984	6,200	145	EF	196	981	27,310	
7 Cunningham, Courtney	E	-	7,990	2,700	124	E	-	395	11,209	
8 Duett, Morgan	E	-	7,990	2,700	124	E	-	395	11,209	
9 Farooq, Muhammad	EF	3,998	19,984	6,200	145	EF	196	981	27,310	
10 Gaines, Marcia K.	ES	2,497	15,480	6,200	145	ES	103	684	22,509	
11 Hall, Charollette	E	-	7,990	2,700	124	E	-	395	11,209	
12 Hanna, Scott	EF	3,998	19,984	6,200	145	EF	196	981	27,310	
13 Hendricks, Cathy M.	E	-	7,990	2,700	124	E	-	395	11,209	
14 Iser, Jerry	E	-	7,990	2,700	124	E	-	395	11,209	
15 Pepper, Steven	EF	3,998	19,984	6,200	145	EF	196	981	27,310	
16 Phillips, Michael	E	-	7,990	2,700	145	E	-	395	11,230	
17 Qualls, Whitney	E	-	7,990	2,700	124	E	-	395	11,209	
18 Smoleff, Steven	E	-	7,990	2,700	124	E	-	395	11,209	
19 Stockley, Rick	ES	2,497	15,480	6,200	145	ES	103	684	22,509	
20 Strickland, David E.	EF	3,998	19,984	6,200	145	EF	196	981	27,310	
21 Sykes, Olivia	E	-	7,990	2,700	124	E	-	981	11,795	
22 Ward, Heather	E	-	7,990	2,700	124	E	-	684	11,498	
23 Weaver, Richard	E	-	7,990	2,700	124	E	-	395	11,209	
24 Wolforth, Jeremy	E	-	7,990	2,700	124	E	-	395	11,209	
25 Wynn, James L.	EF	3,998	19,984	6,200	145	EF	196	981	27,310	
26 Xue, Rui-De	ES	2,497	15,480	6,200	145	ES	103	684	22,509	
27 Zeszutko, Edward J.	E	-	7,990	2,700	124	E	-	395	11,209	
Employee Portion		41,027					2,277			
District Portion		\$ 354,293	\$ 121,100	\$ 3,765				\$ 18,655	\$ 497,813	

CLASS ABBREVIATION:
 E=EMPLOYEE ONLY
 EF=EMPLOYEE + FAMILY
 ES=EMPLOYEE + SPOUSE
 EC=EMPLOYEE + CHILD

ESTIMATED INCREASE - 10%

ESTIMATED TOTAL HEALTH, LIFE, DENTAL INSURANCE

49,781

\$ 547,594 (III)

PERSONNEL BENEFITS (Continued)

4. WORKER'S COMP INSURANCE

		WAGES	W.C. INSUR.	
FULL-TIME EMPLOYEES:				
		Rate per		
ADMIN:				
ACCOUNT/ BOOKKEEPER	37,814	0.18	68	
DIRECTOR	149,036	0.18	268	
ADMIN ASST.	50,643	0.18	91	
C.F.O.	70,449	0.18	127	
BUSINESS MGR.	72,750	0.18	131	
EDU. SPEC.	39,907	0.18	72	
PILOT	80,000	1.68	1,344	
ALL OTHER (incl. Op. Mgr. & Assist Super.)	1,370,321	4.55	62,350	
SUB-TOTAL	1,870,919		64,451	
LESS:				
POLICY REDUCTIONS:				
SAFETY PROGRAM			(7,100)	
DRUG-FREE WORKPLACE			(7,200)	
PLUS/(MINUS) EXPERIENCE MODIFIER, .97			(1,934)	
				\$ 48,217 (IV)
TOTAL WORKER'S COMP. INSURANCE				
		15,000		\$ 15,000 (V)
		10,000		\$ 10,000 (VI)
TOTAL PERSONNEL BENEFITS				\$ 942,808 (B)
				(I, II, III, IV, V, VI)

**ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY**

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

OPERATING EXPENSES

PROPERTY APPRAISER (S. Outland)	60,000	Scheduled
TAX COLLECTOR (D. Hollingsworth)	TBD	95,000
ATTORNEY	24,000	
MEDICAL EXAMS	1,000	
AUDITOR (Annual Audit)	9,000	
OTHER SERVICES		
CLEANING SERVICE	5,000	
COPYFAX (new Company)	2,000	
Data Hosting:		
SERVER HOSTING (Mobisoft/MGIS)	5,400	
SERVER HOSTING (Misc. Other)	1,800	
Total Hosting	\$ 7,200	
Data Maint./Upgrades:		
DATABASE, Maint. Contract, (Mobisoft/MGIS)	8,400	
SOFTWARE IMPROV/ UPGRADES (Mobisoft/MGIS)	10,000	
Total Upgrades	\$ 18,400	
Database Subscriptions:		
Various Yearly Software/ Database Subscripts.	7,000	
ELECTRONIC RECORDS (RENCO)	2,000	
Total Subscriptions	\$ 9,000	
Total Database Services	\$ 34,600	
Pest Control, Yearly service	1,320	
TOWING SERVICES	1,000	
UNIFORM SERVICE (CINTAS)	12,000	
BOTTLED WATER (Ready Refresh)	1,700	
GOOD LABORATORY PRACTICE (GLP)	12,000	
District Program Review	12,000	
ADJUNCT POSITION, 3 @ \$5,000	15,000	
WASTE TIRES	2,000	
UF Salt Marsh Restoration Project In Kind Servicing	20,000	
EMERGENCY AERIAL SPRAYING	200,000	

TOTAL OPERATING EXPENSES

\$ 507,620

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**ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY**

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

TRAVEL & PER DIEM

FMCA - MEETINGS

Tallahassee, FL

Tallahassee Legislative (5)	2,500
TOTAL FMCA MEETINGS	2,500

AMCA/SOVE Meetings

Salt Lake City, UT

Registration	(\$395 x 3 Commiss) + (\$395 x 3 reg. class)	2,370
Hotel	\$120 x 5 x 4 nights	2,400
Per Diem	\$57 x 7 x 4	1,596
Flight	\$500 x 3	1,500
TOTAL AMCA MEETINGS		7,866

AMCD MEETING (Open House)	2,000
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Society for Vector Ecology, Hawaii

Registration	\$300 x 2	600
Hotel	\$120 x 4 x 2 nights	960
Per Diem	\$57 x 4 x 2	456
Flight	\$500 x 2	1000
		3,016

International Congress of Entomology, Helsinki, Finland

Registration	500
Air Fare	1300
Hotel	600
Per Diem	400
	2,800

TRAVEL ASSOCIATED WITH TRAINING

Dodds Short Courses	2,000
Other Training	2,000
	4,000

TOTAL TRAVEL & PER DIEM

\$ 22,182 **D**

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21

Budget FY 20/21

TELEPHONE/COMMUNICATION

Telephone/DSL services:

At Base Station	11,000
Cable (\$242 x 12)	2,904

13,904

Smart Phones/ Service

12,000 \$ 25,904

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**ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY**

Budget FY 20/21

FREIGHT SERVICE (Fedex and USPS)
Includes Laboratory Samples & Testing

\$ 2,500

F

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**ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY**

Budget FY 20/21

UTILITY SERVICE

Electric Service: (estimated):
Base Station

39,000

\$	39,000	G
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**ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY**

Budget FY 20/21

RENTALS/LEASES

Postage Meter

1,000	\$	1,000	H
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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

Budget FY 20/21

Fleet/ Prop./ Liability Insurance

Commercial Package

106,000

Above Ground Tank

1,000

Aerial (Hull & Liability \$10,000,000)

22,000

\$ 129,000 I P. 13

**ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY**

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21

Budget FY 20/21

REPAIRS & MAINTENANCE:

OUTSIDE MAINTENANCE (Labor & Materials)

Buildings/Grounds	8,000	
Trucks	3,000	
Miscellaneous Equipment	1,500	
Boats	250	
Heavy Equipment	250	
Office Equipment	1,000	
Computers/Maint. Database	5,000	
Telephone	1,000	
Other	1,000	
TOTAL OUTSIDE		\$ 21,000

Aerial Maintenance Costs:		
Mechanic/Aircraft maint. (outside contract servcs)	6,250	
Avionics repair (radios)	15,000	
Aircraft Parts	12,000	
Misc. Tools & Equipt.	2,500	
Night Vision Goggle (NVG), Semi-annual Inspection	1,000	
Aircraft Spray System Maint.	2,500	
AgNav Platinum with flight following (mnthly subscript)	500	
Aircraft Maintenance Software (brand/ type TBD)	1,000	
		\$ 40,750

INSIDE MAINTENANCE (Materials Only)

Trucks	10,000	
Boats	500	
Equipment	10,000	
Larvicide Unit Repairs	3,000	
Fog Unit Repairs	2,000	
Batteries	2,000	
Tires	4,000	
Welding Supplies	1,000	
Cleaning Supplies	1,500	
Computers	3,000	
Heavy Equipment	4,000	
Minor Buildings/Grounds	4,000	
Materials for Construction & Maint.	2,000	
TOTAL INSIDE		\$ 47,000

TOTAL REPAIRS & MAINTENANCE \$ 108,750 J

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

PRINTING & BINDING:

PRINTING/REPRODUCTION	500		
PRINTING & REPRODUCTION	\$	500	K
			p.15

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

PUBLIC PROMOTIONAL EXPENSE

Public Relations / Education Budget

20,000

\$	20,000	L
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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21

Budget FY 20/21

OTHER CURRENT CHARGES

LEGAL NOTICES (Meetings)	2,000		
PUBLIC NOTICES (Hearings)	1,000		
POSITION OPENINGS	1,000		
BANK CHARGES	1,500		
VEHICLE REGISTRATION/TAGS	250		
STATE COMMUNITY SERVICE FEE	300		
STORAGE TANK REGISTRATION	275		
OTHER CURRENT CHARGES		\$ 6,325	M

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

OFFICE SUPPLIES

Software	3,000
General Supplies	13,000
Commissioner Supplies	6,000

	\$	22,000	N
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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

PROTECTIVE CLOTHING

1,500

\$ 1,500

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PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21

MISCELLANEOUS SUPPLIES

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

TOOLS/ IMPLEMENTS (Hand Foggers, Etc.)

5,000

\$	5,000	Q
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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21

Budget FY 20/21

PUBLICATIONS & DUES

BOOKS/PUB/SUB/MEMBERSHIPS

(training, pesticide applicator, entomology manuals,
Workshop Proc and page charge 10,000

FMCA CORP DUES

Estimate .1% of total budget 4,000

FMCA EMPLOYEE DUES (provides training discounts)

(Estimated \$35 per employee, incl. commissioners) 1,225

AMCA DUES

Individual Members (\$140 x 4) 560

District Membership \$1000 1,000

FICPA DUES (Accounting Continuing Education) 275

Special District Fees 100

Entomological Society of America (\$140 x 2) 280

SOVE DUES (Society of Vector Ecology) (\$100 x 3) 300

PUBLICATIONS & DUES

\$ 17,740 R

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

TRAINING

Dodd Short Courses	2,000
Accounting Seminars	500
Environmental/Safety	2,000
Supervisor/Management/HR	1,500
District Meetings	1,000
Arbovirus Workshops	5,000
Pilot recurrent training	15,000
Mechanic Training/ Bell Certification	16,575
Annual Flight Physical	250

TRAINING

\$	43,825	\$
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**ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY**

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

	PROPOSED	
GAS, OIL & LUBE		
GASOLINE		
Estimated: 24,000 gallons @ \$2.50 per gallon	60,000	
HYDRAULIC OIL	500	
TRANSMISSION FLUID		
48 quarts @ \$2.50 each	120	
DIESEL FUEL	500	
AERIAL FUEL		
Jet A Fuel \$4.50 @ 30 gallons per hour X 200 hours	27,000	
Oil & Hydraulic fluid (Jet oil 24 X 1 qt \$333.00, Hydraulic oil 5 gallon @ \$2	750	
MOTOR OIL		
360 gallons @ \$8.00 each	2,880	
GASOLINE/ OIL/ LUBE	\$ 91,750	T

**ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY**

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21

PROPOSED

CHEMICALS:

NALED for Aerial Spraying

152,820

PERMETHRIN/ ADULTICIDE PRODUCTS:

DUET

64,350

MOSQUITO MIST II

15,519

TALSTAR P

3,480

LARVICIDE PRODUCTS:

ALTOSID WSP

27,000

ALTOSID XR

3,500

ALTOSID XRG

180,000

VECTOBAC 12AS

33,500

AQUALUER 20-20

59,170

B.T.I. BRIQUETS

2,250

NATULAR DT

420

SUSTAIN MBG

85,200

Other

5,000

COCO BEAR

4,620

TOTAL CHEMICALS

\$ 636,829

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**ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY**

**PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-21
Budget FY 20/21**

CAPITAL OUTLAY:

Equipment (General)

Spectrofluorometer	49,500
UTV	15,000
Computers (4 @ \$2,000)	8,000
72" Professional Grade Riding Mower	20,000
Twisters XL3 Backpack Sprayers (2 @ \$2,000)	4,000
Handheld Foggers (4 @ \$2,000)	8,000
Adulticiding Unit Motors (4 @ \$1,000)	4,000
Monitor V (2 @ \$10,000)	20,000

\$ 128,500

Vehicles

4x4 Truck	35,000
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\$ 35,000

Software

Payrol Module, carry over to complete from LY	11,800
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\$ 11,800

Aerial Program

Nurse Truck 4x4 for Aviation	35,000
Refueling Tank (100 Gallon)	6,000
Portable Wireless Radio System	8,000
Maintenance Tracking Software for Helicopter	18,000
Helicopter Landing Skid, Surfacite Shoes	7,500
Drone for Larviciding	65,000
Tail Rotor Hub, Rebuild	25,000
Surplus, Bell 206 B3 Helicopter	490,000

\$ 654,500

Facility

Construction EDU Center: Building (Bldg. 1000)	400,000
Construction EDU Center: Building Interior & Displays	300,000
Construction EDU Center: Exterior	200,000
SIT Building Plan, Design, Permit (Bldg. 1100)	300,000

\$ 1,200,000

TOTAL CAPITAL OUTLAY

\$ 2,029,800

2020 NOTICE OF PROPOSED PROPERTY TAXES**DO NOT PAY. THIS IS NOT A BILL.**

Deadline to file a petition with the Value Adjustment Board is 09/08/2020
Homestead Exemption Applications & TPP Returns can now be filed online
at www.sjcpa.us

Real Estate**Parcel ID: 0875500340**315
6 - 86629

ANASTASIA MOSQUITO DISTRICT
120 EOC DR
SAINT AUGUSTINE FL 32092-0927



ST JOHNS COUNTY TAXING AUTHORITIES
4030 Lewis Speedway, Suite 203
Saint Augustine, FL 32084

The taxing authorities which levy property taxes against your property will soon hold PUBLIC HEARINGS to adopt budgets and tax rates for the next year. The purpose of these PUBLIC HEARINGS is to receive opinions from the general public and to answer questions on the proposed tax change and budget PRIOR TO TAKING FINAL ACTION. Each taxing authority may AMEND or ALTER its proposals at the hearing.

Tax District: 450**Legal Desc:** 1-34 PT OF SECS 7 & 18 LYING S OF
ST JOHNS COUNTY AG CENTER & 60FT
STRIP (EX PT TO SJC IN OR3050/834)
OR2574/1558 & 2764/252**PROPERTY APPRAISER VALUE INFORMATION**

	LastYear (2019)			ThisYear (2020)		
	Market Value	Assessed Value	Taxable Value	Market Value	Assessed Value	Taxable Value
County	1,798,451	1,798,451	0	3,208,177	3,208,177	0
Schools	1,798,451	1,798,451	0	3,208,177	3,208,177	0
Municipality	N/A	N/A	N/A	N/A	N/A	N/A
Other	1,798,451	1,798,451	0	3,208,177	3,208,177	0

TAXING AUTHORITY INFORMATION

TAXING AUTHORITY	COLUMN 1 LAST YEAR'S PROPERTY TAXES		COLUMN 2 YOUR TAXES THIS YEAR IF NO BUDGET CHANGE IS MADE		COLUMN 3 YOUR TAXES THIS YEAR IF PROPOSED BUDGET CHANGE IS MADE		A PUBLIC HEARING ON THE PROPOSED TAXES AND BUDGET WILL BE HELD:
	Millage Rate	Taxes	Millage Rate	Taxes	Millage Rate	Taxes	
County: General Fund	4.9500	0.00	4.6537	0.00	4.9500	0.00	9/08/20 5:01 PM 500 San Sebastian Vw, St Aug, FL
County: Road	0.9000	0.00	0.8444	0.00	0.9000	0.00	
County: Health Unit	0.0171	0.00	0.0160	0.00	0.0171	0.00	
County: Fire District	1.4700	0.00	1.3813	0.00	1.4700	0.00	9/15/20 5:30 PM 40 Orange St, St Aug, FL
Public Schools: Local	2.2480	0.00	2.1128	0.00	2.2480	0.00	
Public Schools: State	3.8880	0.00	3.6541	0.00	3.7050	0.00	
Airport Authority	0.0000	0.00	0.0000	0.00	0.0000	0.00	9/03/20 5:01 PM 4730 Casa Cola Way, St Aug, FL
FIND	0.0320	0.00	0.0306	0.00	0.0320	0.00	
Mosquito	0.2100	0.00	0.1971	0.00	0.2100	0.00	
Port Authority	0.0638	0.00	0.0598	0.00	0.0638	0.00	9/10/20 5:30 PM 1314 Marcinski Rd, Jupiter, FL
SJRWMD	0.2414	0.00	0.2287	0.00	0.2287	0.00	
9/10/20 5:30 PM 120 EOC Dr, St Aug, FL							
9/15/20 5:05 PM 2200 A1A S, St Aug Bch, FL							
9/08/20 5:05 PM Virtually at www.sjrwmd.com							
TOTAL PROPERTY TAXES	14.0203	0.00	13.1785	0.00	13.8246	0.00	

ASSESSMENT REDUCTIONS

Reductions to Market Value	Applies to	Value

EXEMPTIONS

Exemptions	Applies to	Value
County	All Taxes	3,208,177

Your final tax bill may contain non-ad valorem assessments which may not be reflected on this notice such as assessments for roads, fire, garbage, lighting, drainage, water, sewer or other governmental services and facilities which may be levied by your county, city or any special district.

If you feel that the market value of your property is inaccurate or does not reflect fair market value or if you are entitled to an exemption or classification that is not reflected above, contact your County Property Appraiser at:

**4030 Lewis Speedway, Suite 203
Saint Augustine, Florida 32084
(904) 827-5500
www.sjcpa.us**

If the Property Appraiser's Office is unable to resolve the matter as to market value, classification, or an exemption, you may file a petition for adjustment with the **Value Adjustment Board**. Petitions may be filed online at the County Clerk of Courts website (www.sjccoc.us) or are available upon request. All petitions must be filed **on or before September 8, 2020**.

EXPLANATION

***Column 1-"LAST YEAR'S PROPERTY TAXES"**

This column shows the taxes and tax rates that applied last year to your property. These amounts were based on budgets adopted last year and your property's previous taxable value.

***Column 2-"YOUR TAXES THIS YEAR IF NO BUDGET CHANGE IS MADE"**

This column shows what your taxes and tax rates will be this year IF EACH TAXING AUTHORITY DOES NOT CHANGE ITS PROPERTY TAX LEVY. These amounts are based on last year's budgets and your current assessment.

***Column 3-"YOUR TAXES THIS YEAR IF PROPOSED BUDGET CHANGE IS MADE"**

This column shows what your taxes and tax rates will be this year under the BUDGET ACTUALLY PROPOSED by each local taxing authority. The proposal is NOT final and may be amended at the public hearings shown on the front side of this notice. The difference between columns 2 and 3 is the tax change proposed by each local taxing authority and is NOT the result of higher assessments.

NOTE: Amounts shown on this form do NOT reflect early payment discounts you may have received or may be eligible to receive. (Discounts are a maximum of 4 percent of the amounts shown on this form.)

NON-AD VALOREM ASSESSMENTS

Your tax collector will be including non-ad valorem assessments on the November tax notice. For details on particular non-ad valorem assessments, contact the levying local governing board.

PROPERTY APPRAISER VALUE INFORMATION

Market Value:

Market value is the most probable sale price for your property in a competitive, open market.

Assessed Value:

Assessed value is the value of your property after those reductions to market value are subtracted from market value. The value of each assessment reduction that applies to your property and the reason for that reduction are listed separately in the third box. The assessed value may be different for levies by different taxing authorities.

Taxable Value:

Taxable value is the value against which the tax rate is applied to calculate the tax due on your property. Taxable value is calculated by subtracting the value of your exemptions from the assessed value of your property.

ASSESSMENT REDUCTIONS

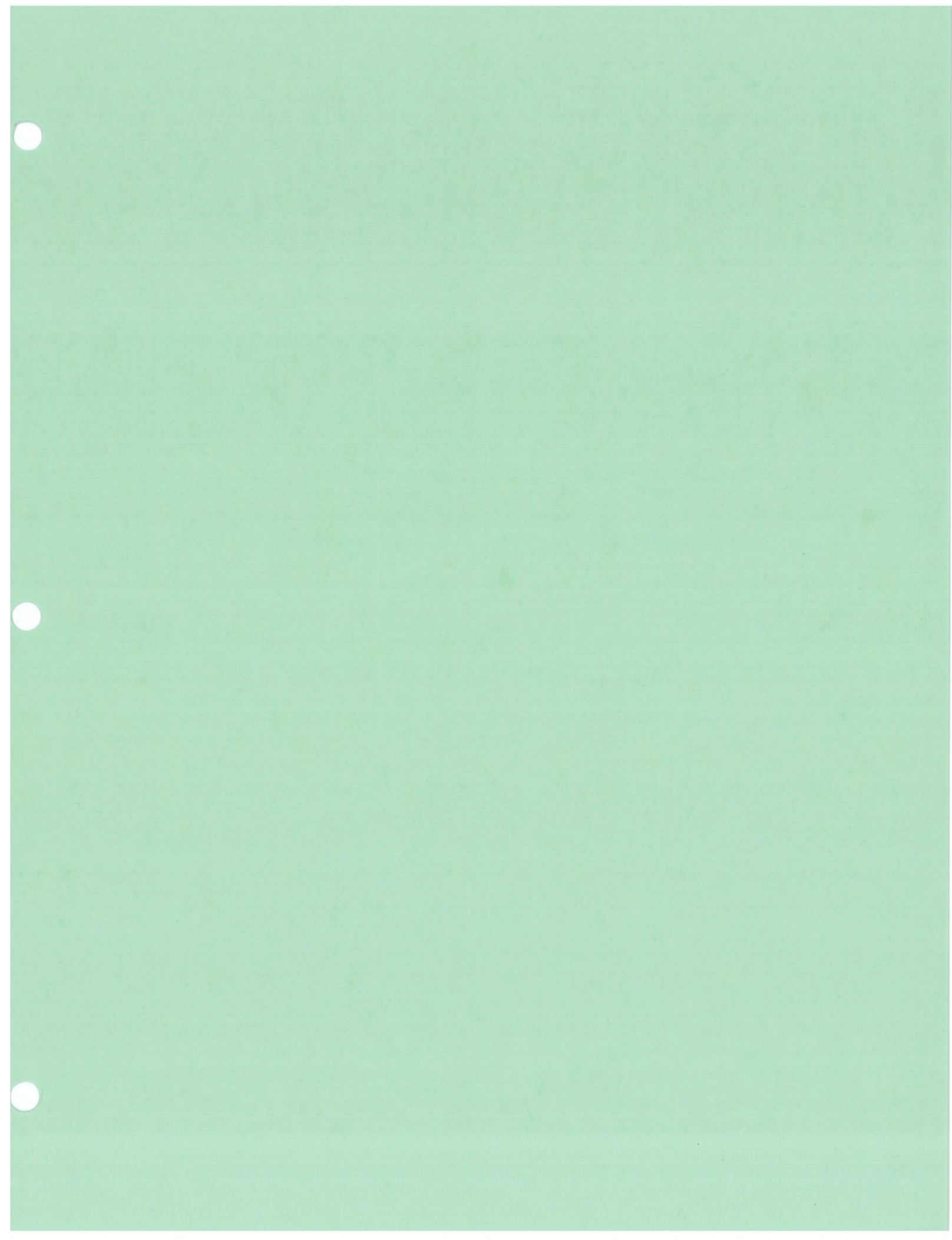
Reductions to Market Value:

Your market value can be decreased for a number of reasons. These include assessment increase limitations such as Save Our Homes and the 10% assessment increase cap for non-homestead property. Property may also be assessed for property tax purposes on a basis other than market value. For example, land used for commercial agricultural purposes and land used for certain conservation purposes may be assessed based on its use rather than its market value. If such reductions apply to your property, they are listed in the third box on the front page along with the reduction in market value. Some reductions to market value apply only to the levies of certain governments.

EXEMPTIONS

Exemptions:

Exemptions are specific dollar or percentage amounts that reduce assessed value. These are usually based on certain characteristics of the property owner. Examples include homestead exemptions, veterans' disability exemptions and charitable exemptions. Many exemptions apply only to tax levies by the taxing authority granting the exemption.



SPEAKER CARD
ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY
BOARD MEETING

PLEASE LIMIT SPEAKING TO THREE (3) MINUTES. THANK YOU.

NAME: Felicia Proia

ADDRESS: (optional)

SUBJECT MATTER: Budget - keep supporting your
workers with great benefits! Thank you!

THANK YOU FOR YOUR CONSIDERATION.



SPEAKER CARD
ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY
BOARD MEETING

PLEASE LIMIT SPEAKING TO THREE (3) MINUTES. THANK YOU.

NAME: Howard McGaffney

ADDRESS: (optional)

SUBJECT MATTER: BUDGET → GRANT (UF)

Will THE 2021 BUDGET REFLECT THIS REVENUE
OVER \$200,000

THANK YOU FOR YOUR CONSIDERATION.

MISCELLANEOUS

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address: www.amcdsjc.org

MEMO

DISTRICT DIRECTOR

Dr. Rui-De Xue



BOARD OF COMMISSIONERS:

Jeanne Moeller, Chairperson
Trish Becker, Vice-Chairperson
Don Girvan, Secretary/Treasurer
Gary Howell, Commissioner
Gina LeBlanc, Commissioner

TO: The St. Augustine Record

ATTENTION: Melissa Rhinehart and/or Tiffany Lowe; Legal Dept. (fax: 819-3523)
Mrhinehart@staugustine.com tlowe@staugustine.com / legals@staugustine.com

FROM: Charolette M. Hall, Admin. Asst.

CC: Dr. Rui-De Xue, Director

DATE: June 15, 2020

RE: Please print the following Board Meeting Announcement: (Legal Ad) for the AMCD
Board meetings for the 3rd quarter of the calendar year 2020 (including 1st Public Hearing)

"The Anastasia Mosquito Control District of St. Johns County (AMCD) will hold its regular monthly Board meetings for the 3rd quarter of the calendar year 2020 on the following dates; on Thursday, July 9, 2020 at 5:00 P.M. and on Thursday, August 13, 2020 at 5:00 P.M. and on Thursday, September 10, 2020 at 5:00 P.M., at 120 EOC Drive, St. Augustine, Florida. AMCD will also hold it's First Public Hearing on Thursday, September 10, 2020 at 5:30 P.M. and then resume the regular meeting immediately after."

ADA Compliant.

(Please include the mosquito logo with the ad.)

Publish date: Sunday, June 28, 2020 - (St. Augustine Record)

Thank you.

Charolette M. Hall, Administrative Assistant
charoletteamcd@gmail.com



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ADA Compliant.

0003285909 June 28, 2020

