

# Anastasia Mosquito Control District

of St. Johns County

[www.amcdsjc.org](http://www.amcdsjc.org)



District Board Meeting

**July 14, 2022**

Thursday at

**5:00 P.M**



**ANASTASIA MOSQUITO CONTROL DISTRICT  
ST. JOHNS COUNTY**

**PROPOSED AGENDA**

**Thursday, July 14, 2022  
5:00 P.M.**

**Invocation and Pledge:** *Commissioner*

**Consent Items: APPROVAL OF:**

1. Treasurer Report
2. Vouchers (*Cancelled Checks*)
3. Chemical Inventory
4. Minutes: Regular Board Meeting, June 16, 2022 (5:00 P.M.)
5. DACS Work Plan Narrative
6. Helicopter Insurance Renewal
7. Board Members Attendance for FMCA Annual Meeting, Palm Coast, Florida, Nov. 14-16, 2022
8. Arthropod Management Plan Renewal for Anastasia State Park
9. Budget Amendments

**Unfinished Business:**

1. Report AMCD Policy and Procedure Audited by Ms. Jackie Small ~ *Dr. Xue (10 min)*
2. National Mosquito Control Awareness and Annual Open House Report ~ *Taylor Ballantyne (10 min)*

**New Business:**

1. Discussion and Approval of Director's Recommendation of Tentative Millage Rate FY 22/23 at 0.19 ~ *Dr. Xue (15 min)*
2. Discussion and Approval of DACS Workplan Budget FY 22/23 ~ *Dr. Xue (15 min)*

**Reports**

1. Director
2. Attorney

**Commissioner Comments:**

**Attachments:** FOR INFORMATION PURPOSES ONLY

1. None



# Consents

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY

**TREASURER'S REPORT**

**June 2022 Reconcile**

**Report for July 2022 Meeting**

Cash Balances Ending:

**6/30/22**

Local Fund	\$	5,330,773.15	
S.B.A. Fund	\$	5,494,176.34	
Bank of America	\$	298,265.04	(E-Pay Account)
<b>Total Funds as of 06/30/22</b>	<b>\$</b>	<b>11,123,214.53</b>	

Source of Income Local/ SBA Fund:

**6/30/22**

Taxes	\$	184,894.66	(Gross, before Tax Collector's Commission)
Prior Year Tax Distrib.	\$	-	
SBA Fund- Return on Investment	\$	5,636.13	
Local Fund, Interest	\$	-	
Grant Money	\$	29,873.29	Lamplight Farms, SmartCage-UF
Salvage	\$	-	
<b>Total Deposits by 06/30/22</b>	<b>\$</b>	<b>220,404.08</b>	

**CHEMICAL & INSECTICIDE INVENTORY**

**Report for July 2022 Meeting**

Summary

**VOUCHERS PRESENTED**

**Report for July 2022 Meeting**

Local Fund      Several



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07/05/22

Accrual Basis

**Anastasia Mosquito Control District**  
**VOUCHERS (Electronic Bill Pay & Canceled Checks)**  
**From 06/01/22 through 06/30/22**

Date	Num	Name	Memo	Clr	Amount	Balance
<b>110 · Wells Fargo Bank - Local</b>						5,461,700.09
<b>110-A · QuickBooks Bill Pay</b>						-8,924,378.32
<b>Total 110-A · QuickBooks Bill Pay</b>						-8,924,378.32
<b>110 · Wells Fargo Bank - Local - Other</b>						14,386,078.41
06/01/2022	9-#4...	Payroll	Taxes Withheld	X	-1,377.02	14,384,701.39
06/01/2022	9-#4...	Payroll	Bank Account, Other	X	0.00	14,384,701.39
06/01/2022	9-#4...	Payroll	Credit Union	X	0.00	14,384,701.39
06/01/2022	9-#4...	Payroll	Net Pay to Bank	X	-8,311.49	14,376,389.90
06/01/2022	Dire...	Jeanne Moeller	June 2022 Commissioner Supplies	X	-100.00	14,376,289.90
06/01/2022	Dire...	Gina LeBlanc	June 2022 Commissioner Supplies	X	-100.00	14,376,189.90
06/01/2022	9-#4...	SmartCage-UF	Grant Money 04/01/22 thru 4/30/22 Inv#18	X	26,948.01	14,403,137.91
06/01/2022	Dire...	Panagiota Becker	June 2022 Commissioner Supplies	X	-100.00	14,403,037.91
06/01/2022	Dire...	Catherine Brandhorst	June 2022 Commissioner Supplies	X	-100.00	14,402,937.91
06/01/2022	Dire...	Gayle Gardner	June 2022 Commissioner Supplies	X	-100.00	14,402,837.91
06/02/2022	8171	Compass Group Inc.	Work done in: May	X	-125,312.93	14,277,524.98
06/02/2022	8172	DG Sculpture & Design,...	Invoice#	X	-6,750.00	14,270,774.98
06/02/2022	8173	Jonathan F. Day	Invoice #AMCD-2022-01	X	-700.00	14,270,074.98
06/02/2022	9-#4...	Lamplight Farms, Inc.	Lamplight Cage Testing, June	X	12,000.00	14,282,074.98
06/06/2022	8174	Nationwide Retirement ...	Entity Code#0037184-001	X	-1,045.00	14,281,029.98
06/07/2022	8175	World Electric Supply, I...	Invoice #SO46504253.002	X	-110.55	14,280,919.43
06/09/2022	9-#4...	Payroll	Taxes Withheld	X	-18,692.87	14,262,226.56
06/09/2022	9-#4...	Payroll	Bank Account, Other	X	-2,365.52	14,259,861.04
06/09/2022	9-#4...	Payroll	Credit Union	X	-1,225.00	14,258,636.04
06/09/2022	9-#4...	Payroll	Net Pay to Bank	X	-54,192.68	14,204,443.36
06/09/2022	8176	Game Time	Invoice #PJI-0185650	X	-4,274.11	14,200,169.25
06/13/2022	Dire...	New Mountain Innovatio...		X	-240.00	14,199,929.25
06/13/2022		wells Fargo		X	-194.64	14,199,734.61
06/13/2022	ACH...	Paypal		X	-1.99	14,199,732.62
06/14/2022	8177	A-1 Block Corporation	A1B-1	X	-8,488.50	14,191,244.12
06/14/2022	9-#4...	Florida Mosquito Contro...		X	887.73	14,192,131.85
06/14/2022	Pho...	Bank of America	4356 2200 0207 4579	X	-18,433.20	14,173,698.65
06/14/2022	9-#4...	Morgan Duett	Reimb. University of Phoenix	X	-1,364.00	14,172,334.65
06/15/2022	9-#4...	Payroll	Taxes Withheld	X	-55.12	14,172,279.53
06/15/2022	9-#4...	Payroll	Bank Account, Other	X	0.00	14,172,279.53
06/15/2022	9-#4...	Payroll	Credit Union	X	0.00	14,172,279.53
06/15/2022	9-#4...	Payroll	Net Pay to Bank	X	-156.94	14,172,122.59
06/16/2022	8178	Creative Graphic Design	Invoice #61622-1	X	-4,750.00	14,167,372.59
06/16/2022	9-#4...	Dennis Hollingsworth	Distrib. #3, Tax Sale 2021	X	73,291.71	14,240,664.30
06/16/2022	9-#4...	Lamplight Farms, Inc.	Lamplight Cage Testing, July	X	12,000.00	14,252,664.30
06/17/2022	Dire...	Kai Blore	Per Diem for Florida Entomology Society...	X	-355.00	14,252,309.30
06/21/2022	9-#4...	Dennis Hollingsworth	Distrib. #11	X	107,902.32	14,360,211.62
06/22/2022	9-#4...	Dana Smith	Harbor Freight, Airboat Reimb.	X	-31.94	14,360,179.68
06/23/2022	9-#4...	Payroll	Taxes Withheld	X	-19,329.13	14,340,850.55
06/23/2022	9-#4...	Payroll	Bank Account, Other	X	-2,915.52	14,337,935.03
06/23/2022	9-#4...	Payroll	Credit Union	X	-1,225.00	14,336,710.03
06/23/2022	9-#4...	Payroll	Net Pay to Bank	X	-56,572.24	14,280,137.79
06/23/2022	Dire...	VyStar Credit Union		X	-2,100.00	14,278,037.79
06/23/2022	9-#4...	Florida Retirement Syst...	FRS June 2022 Employer Contrib.	X	-23,079.40	14,254,958.39
06/27/2022	WIRE	Action Aircraft, L P	Invoice #12803	X	-3,995.00	14,250,963.39
06/27/2022	9-#4...	SmartCage-UF	Grant Money 05/01/22 thru 5/31/22 Inv#19	X	5,785.56	14,256,748.95
06/29/2022	9-#4...	Steven Peper	Out of Pocket, Chicken Surveillance	X	-17.98	14,256,730.97
06/30/2022	8179	Jackie Small	Travel Meal Per Diems, 6/27/22 thru 7/0...		-292.00	14,256,438.97
06/30/2022	8180	Matthews Design Group	Inovice #187228, 186869		-1,287.50	14,255,151.47
<b>Total 110 · Wells Fargo Bank - Local - Other</b>					-130,926.94	14,255,151.47
<b>Total 110 · Wells Fargo Bank - Local</b>					-130,926.94	5,330,773.15
<b>TOTAL</b>					-130,926.94	5,330,773.15

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07/05/22

**Anastasia Mosquito Control District**  
**Reconciliation Summary**  
**110 - Wells Fargo Bank - Local, Period Ending 06/30/2022**

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	Jun 30, 22
Beginning Balance	5,469,493.84
Cleared Transactions	
Checks and Payments - 38 items	-375,956.52
Deposits and Credits - 21 items	238,815.33
Total Cleared Transactions	-137,141.19
Cleared Balance	5,332,352.65
Uncleared Transactions	
Checks and Payments - 2 items	-1,579.50
Total Uncleared Transactions	-1,579.50
Register Balance as of 06/30/2022	5,330,773.15
New Transactions	
Checks and Payments - 6 items	-141,250.53
Total New Transactions	-141,250.53
Ending Balance	5,189,522.62



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# Anastasia Mosquito Control District

## Reconciliation Detail

### 110 · Wells Fargo Bank - Local, Period Ending 06/30/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						5,469,493.84
Cleared Transactions						
Checks and Payments - 38 items						
Bill Pmt -Check	05/31/2022	8170	Creative Graphic De...	X	-4,850.00	-4,850.00
Bill Pmt -Check	05/31/2022	Direct ...	Rivkin Aircraft Corpo...	X	-2,943.75	-7,793.75
General Journal	06/01/2022	9-#429	Payroll	X	-8,311.49	-16,105.24
General Journal	06/01/2022	9-#429	Payroll	X	-1,377.02	-17,482.26
General Journal	06/01/2022	Direct ...	Jeanne Moeller	X	-100.00	-17,582.26
General Journal	06/01/2022	Direct ...	Gina LeBlanc	X	-100.00	-17,682.26
General Journal	06/01/2022	Direct ...	Catherine Brandhorst	X	-100.00	-17,782.26
General Journal	06/01/2022	Direct ...	Panagiota Becker	X	-100.00	-17,882.26
General Journal	06/01/2022	Direct ...	Gayle Gardner	X	-100.00	-17,982.26
Bill Pmt -Check	06/02/2022	8171	Compass Group Inc.	X	-125,312.93	-143,295.19
Bill Pmt -Check	06/02/2022	8172	DG Sculpture & Des...	X	-6,750.00	-150,045.19
Bill Pmt -Check	06/02/2022	8173	Jonathan F. Day	X	-700.00	-150,745.19
Bill Pmt -Check	06/06/2022	8174	Nationwide Retirem...	X	-1,045.00	-151,790.19
Bill Pmt -Check	06/07/2022	8175	World Electric Suppl...	X	-110.55	-151,900.74
General Journal	06/09/2022	9-#421	Payroll	X	-54,192.68	-206,093.42
General Journal	06/09/2022	9-#421	Payroll	X	-18,692.87	-224,786.29
Bill Pmt -Check	06/09/2022	8176	Game Time	X	-4,274.11	-229,060.40
General Journal	06/09/2022	9-#421	Payroll	X	-2,365.52	-231,425.92
General Journal	06/09/2022	9-#421	Payroll	X	-1,225.00	-232,650.92
Bill Pmt -Check	06/13/2022	Direct ...	New Mountain Innov...	X	-240.00	-232,890.92
Check	06/13/2022		wells Fargo	X	-194.64	-233,085.56
Bill Pmt -Check	06/13/2022	ACH ...	Paypal	X	-1.99	-233,087.55
Bill Pmt -Check	06/14/2022	Phone...	Bank of America	X	-18,433.20	-251,520.75
Bill Pmt -Check	06/14/2022	8177	A-1 Block Corporation	X	-8,488.50	-260,009.25
General Journal	06/14/2022	9-#420	Morgan Duett	X	-1,364.00	-261,373.25
General Journal	06/15/2022	9-#422	Payroll	X	-156.94	-261,530.19
General Journal	06/15/2022	9-#422	Payroll	X	-55.12	-261,585.31
Bill Pmt -Check	06/16/2022	8178	Creative Graphic De...	X	-4,750.00	-266,335.31
General Journal	06/17/2022	Direct ...	Kai Blore	X	-355.00	-266,690.31
General Journal	06/22/2022	9-#420	Dana Smith	X	-31.94	-266,722.25
General Journal	06/23/2022	9-#442	Payroll	X	-56,572.24	-323,294.49
General Journal	06/23/2022	9-#417	Florida Retirement S...	X	-23,079.40	-346,373.89
General Journal	06/23/2022	9-#442	Payroll	X	-19,329.13	-365,703.02
General Journal	06/23/2022	9-#442	Payroll	X	-2,915.52	-368,618.54
Bill Pmt -Check	06/23/2022	Direct ...	VyStar Credit Union	X	-2,100.00	-370,718.54
General Journal	06/23/2022	9-#442	Payroll	X	-1,225.00	-371,943.54
Bill Pmt -Check	06/27/2022	WIRE	Action Aircraft, L P	X	-3,995.00	-375,938.54
General Journal	06/29/2022	9-#419	Steven Peper	X	-17.98	-375,956.52
Total Checks and Payments					-375,956.52	-375,956.52
Deposits and Credits - 21 items						
General Journal	04/13/2022	9-#422	Payroll	X		
General Journal	04/13/2022	9-#422	Payroll	X		
General Journal	04/20/2022	9-#426	Payroll	X		
General Journal	04/20/2022	9-#426	Payroll	X		
General Journal	04/26/2022	9-#427	Payroll	X		
General Journal	04/26/2022	9-#427	Payroll	X		
General Journal	05/02/2022	9-#429	Payroll	X		
General Journal	05/02/2022	9-#429	Payroll	X		
General Journal	06/01/2022	9-#429	Payroll	X		
General Journal	06/01/2022	9-#429	Payroll	X		
General Journal	06/01/2022	9-#425R	SmartCage-UF	X	26,948.01	26,948.01
General Journal	06/02/2022	9-#441	Lamplight Farms, Inc.	X	12,000.00	38,948.01
General Journal	06/14/2022	9-#423	Florida Mosquito Co...	X	887.73	39,835.74
General Journal	06/15/2022	9-#422	Payroll	X		39,835.74
General Journal	06/15/2022	9-#422	Payroll	X		39,835.74
General Journal	06/16/2022	9-#441	Lamplight Farms, Inc.	X	12,000.00	51,835.74
General Journal	06/16/2022	9-#432	Dennis Hollingsworth	X	73,291.71	125,127.45
General Journal	06/21/2022	9-#433	Dennis Hollingsworth	X	107,902.32	233,029.77
General Journal	06/27/2022	9-#425R	SmartCage-UF	X	5,785.56	238,815.33
General Journal	07/01/2022	9-#443	Payroll	X		238,815.33
General Journal	07/01/2022	9-#443	Payroll	X		238,815.33
Total Deposits and Credits					238,815.33	238,815.33

Type	Date	Num	Name	Clr	Amount	Balance
Total Cleared Transactions					-137,141.19	-137,141.19
Cleared Balance					-137,141.19	5,332,352.65
<b>Uncleared Transactions</b>						
<b>Checks and Payments - 2 items</b>						
Bill Pmt -Check	06/30/2022	8180	Matthews Design Gr...		-1,287.50	-1,287.50
Bill Pmt -Check	06/30/2022	8179	Jackie Small		-292.00	-1,579.50
Total Checks and Payments					-1,579.50	-1,579.50
Total Uncleared Transactions					-1,579.50	-1,579.50
Register Balance as of 06/30/2022					-138,720.69	5,330,773.15
<b>New Transactions</b>						
<b>Checks and Payments - 6 items</b>						
General Journal	07/01/2022	9-#443	Payroll		-7,849.74	-7,849.74
General Journal	07/01/2022	9-#443	Payroll		-1,300.52	-9,150.26
Bill Pmt -Check	07/05/2022	8182	Harrell Construction ...		-71,118.00	-80,268.26
Bill Pmt -Check	07/05/2022	8181	Compass Group Inc.		-34,326.27	-114,594.53
Bill Pmt -Check	07/05/2022	8183	St. Johns County Gr...		-22,656.00	-137,250.53
Bill Pmt -Check	07/05/2022	8184	Pacetti's Paint and ...		-4,000.00	-141,250.53
Total Checks and Payments					-141,250.53	-141,250.53
Total New Transactions					-141,250.53	-141,250.53
<b>Ending Balance</b>					<b>-279,971.22</b>	<b>5,189,522.62</b>



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07/05/22

**Anastasia Mosquito Control District**  
**Reconciliation Summary**  
115 · SBA, Period Ending 06/30/2022

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	Jun 30, 22
Beginning Balance	5,488,540.21
Cleared Transactions	
Deposits and Credits - 1 item	5,636.13
Total Cleared Transactions	5,636.13
Cleared Balance	<b>5,494,176.34</b>
Register Balance as of 06/30/2022	5,494,176.34
Ending Balance	5,494,176.34

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07/05/22

**Anastasia Mosquito Control District**  
**Reconciliation Detail**  
 115 · SBA, Period Ending 06/30/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						5,488,540.21
Cleared Transactions						
Deposits and Credits - 1 item						
Deposit	06/30/2022			X	5,636.13	5,636.13
Total Deposits and Credits					5,636.13	5,636.13
Total Cleared Transactions					5,636.13	5,636.13
Cleared Balance					5,636.13	5,494,176.34
Register Balance as of 06/30/2022					5,636.13	5,494,176.34
Ending Balance					<b>5,636.13</b>	<b>5,494,176.34</b>





State Board of Administration  
Local Government Surplus Funds Trust Fund  
Participant Statement

AGENCY ACCOUNT 101071  
06/01/2022 - 06/30/2022

Page 1 of 1

ANASTASIA MOSQUITO CONTROL DIS  
OF ST JOHNS COUNTY  
120 EOC DRIVE  
ST. AUGUSTINE, FL 32092

Participant Return 06/30/2022 : 1.25 %

Date	Transaction Type	Description	Amount	Balance
06/01/2022	BEGINNING BALANCE			5,488,540.21
06/30/2022	EARNED INCOME	INTEREST	5,636.13	5,494,176.34
	Totals:		5,636.13	5,494,176.34

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07/05/22

**Anastasia Mosquito Control District**  
**Reconciliation Summary**  
**112 · Bank of America, Period Ending 06/30/2022**

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	Jun 30, 22
Beginning Balance	389,528.01
Cleared Transactions	
Checks and Payments - 35 items	-91,316.82
Deposits and Credits - 1 item	53.85
Total Cleared Transactions	-91,262.97
Cleared Balance	<u>298,265.04</u>
Register Balance as of 06/30/2022	298,265.04
New Transactions	
Checks and Payments - 5 items	-1,363.23
Total New Transactions	-1,363.23
Ending Balance	<u><u>296,901.81</u></u>

# Anastasia Mosquito Control District

## Reconciliation Detail

### 112 · Bank of America, Period Ending 06/30/2022

Type	Date	Num	Name	Clr	Amount	Balance
<b>Beginning Balance</b>						389,528.01
<b>Cleared Transactions</b>						
<b>Checks and Payments - 35 items</b>						
Bill Pmt -Check	06/03/2022	E-Pay	Tri-County Instrume...	X	-4,646.00	-4,646.00
Bill Pmt -Check	06/03/2022	E-Pay	WM Waste Manage...	X	-194.27	-4,840.27
Bill Pmt -Check	06/03/2022	E-Pay	Augustine Alarm, Fir...	X	-162.97	-5,003.24
Bill Pmt -Check	06/10/2022	E-Pay	Wash Bay Services	X	-3,203.00	-8,206.24
Bill Pmt -Check	06/10/2022	E-Pay	Lewis Longman & ...	X	-2,642.00	-10,848.24
Bill Pmt -Check	06/10/2022	E-Pay	FPL - EOC DR-Main...	X	-1,641.25	-12,489.49
Bill Pmt -Check	06/10/2022	E-Pay	FPL - EOC DR - Re...	X	-1,151.69	-13,641.18
Bill Pmt -Check	06/10/2022	E-Pay	TPH The Parts House	X	-516.43	-14,157.61
Bill Pmt -Check	06/10/2022	E-Pay	The Home Depot	X	-254.98	-14,412.59
Bill Pmt -Check	06/10/2022	E-Pay	Florida Janitor & Pa...	X	-194.10	-14,606.69
Bill Pmt -Check	06/10/2022	E-Pay	Augustine Alarm, Fir...	X	-157.00	-14,763.69
Bill Pmt -Check	06/10/2022	E-Pay	Legal Shield	X	-57.80	-14,821.49
Bill Pmt -Check	06/10/2022	E-Pay	AFLAC	X	-52.08	-14,873.57
Bill Pmt -Check	06/10/2022	E-Pay	Tractor Supply Credi...	X	-32.97	-14,906.54
Bill Pmt -Check	06/10/2022	E-Pay	QUEST DIAGNOST...	X	-24.20	-14,930.74
Check	06/13/2022	E-Pay	Discover	X	-12.00	-14,942.74
Check	06/15/2022	Bank ...	Bank of America	X	-457.18	-15,399.92
Bill Pmt -Check	06/17/2022	E-Pay	COMCAST TV-Inter...	X	-589.66	-15,989.58
Bill Pmt -Check	06/17/2022	E-Pay	CINTAS- 120 EOC- ...	X	-547.48	-16,537.06
Bill Pmt -Check	06/17/2022	E-Pay	Comcast Business -...	X	-485.49	-17,022.55
Bill Pmt -Check	06/17/2022	E-Pay	Augustine Alarm, Fir...	X	-434.00	-17,456.55
Bill Pmt -Check	06/17/2022	E-Pay	UHS Premium Billing	X	-255.60	-17,712.15
Bill Pmt -Check	06/17/2022	E-Pay	Advance Auto Parts	X	-232.91	-17,945.06
Bill Pmt -Check	06/17/2022	E-Pay	John W. Hock Com...	X	-72.81	-18,017.87
Bill Pmt -Check	06/17/2022	E-Pay	St. Johns County So...	X	-8.40	-18,026.27
Bill Pmt -Check	06/23/2022	Phone...	Blue Cross Blue Shi...	X	-45,721.43	-63,747.70
Bill Pmt -Check	06/24/2022	E-Pay	St. Johns County Pr...	X	-21,433.84	-85,181.54
Bill Pmt -Check	06/24/2022	E-Pay	United Concordia	X	-2,097.25	-87,278.79
Bill Pmt -Check	06/24/2022	E-Pay	Verizon Wireless Ce...	X	-1,106.20	-88,384.99
Bill Pmt -Check	06/24/2022	E-Pay	Feedin' Time	X	-759.60	-89,144.59
Bill Pmt -Check	06/24/2022	E-Pay	Ring Power Corpora...	X	-715.30	-89,859.89
Bill Pmt -Check	06/24/2022	E-Pay	Ann Simpson	X	-600.00	-90,459.89
Bill Pmt -Check	06/24/2022	E-Pay	Turner Ace Hardwar...	X	-104.51	-90,564.40
Bill Pmt -Check	06/24/2022	E-Pay	Florida Times Union...	X	-53.85	-90,618.25
Bill Pmt -Check	06/29/2022	Direct ...	FPL - EDU CENTER	X	-698.57	-91,316.82
Total Checks and Payments					-91,316.82	-91,316.82
<b>Deposits and Credits - 1 item</b>						
General Journal	06/16/2022	9-#421	The St. Augustine R...	X	53.85	53.85
Total Deposits and Credits					53.85	53.85
Total Cleared Transactions					-91,262.97	-91,262.97
Cleared Balance					-91,262.97	298,265.04
Register Balance as of 06/30/2022					-91,262.97	298,265.04
<b>New Transactions</b>						
<b>Checks and Payments - 5 items</b>						
Bill Pmt -Check	07/01/2022	E-Pay	St. Johns County Uti...		-587.12	-587.12
Bill Pmt -Check	07/01/2022	E-Pay	Guardian		-388.08	-975.20
Bill Pmt -Check	07/01/2022	E-Pay	WM Waste Manage...		-194.27	-1,169.47
Bill Pmt -Check	07/01/2022	E-Pay	COPYFAX		-135.96	-1,305.43
Bill Pmt -Check	07/01/2022	E-Pay	Legal Shield		-57.80	-1,363.23
Total Checks and Payments					-1,363.23	-1,363.23
Total New Transactions					-1,363.23	-1,363.23
<b>Ending Balance</b>					<b>-92,626.20</b>	<b>296,901.81</b>



P.O. Box 15284  
Wilmington, DE 19850

#### Customer service information

 Customer service: 1.888.400.9009

 [bankofamerica.com](https://www.bankofamerica.com)

 Bank of America, N.A.  
P.O. Box 25118  
Tampa, Florida 33622-5118

ANASTASIA MOSQUITO CONTROL DISTRICT OF  
ST. JOHNS COUNTY  
LOCAL GOVERNMENT  
120 EOC DR  
ST AUGUSTINE, FL 32092-0927

## Your Full Analysis Business Checking

for June 1, 2022 to June 30, 2022

Account number: 8981 0275 2170

**ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY LOCAL GOVERNMENT**

### Account summary

Beginning balance on June 1, 2022	\$389,528.01
Deposits and other credits	53.85
Withdrawals and other debits	-90,859.64
Checks	-0.00
Service fees	-457.18
<b>Ending balance on June 30, 2022</b>	<b>\$298,265.04</b>

# of deposits/credits: 1

# of withdrawals/debits: 36

# of days in cycle: 30

Average ledger balance: \$359,497.92





**ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY**  
**CHEMICAL & FUEL INVENTORY**  
 MONTH OF MAY 2022

**DISTRICT TOTALS**

CHEMICAL DESCRIPTION (indicate lbs., gals. or ea.)	BEGINNING PHYSICAL COUNT	AMOUNT PURCHASED	TRANSFER IN	TRANSFER OUT	AMOUNT AVAILABLE	AMOUNT USED	ENDING "BOOK" BALANCE	PHYSICAL COUNT	OVER / (UNDER)
ALTOSID WSP	EA. 54,966.00				54,966.00	2138.00	52,828.00	52,828.00	0.00
ALTOSID XR	LBS. 2,134.00				2,134.00	87.00	2,047.00	2,047.00	0.00
ALTOSID XRG	LBS. 38,720.00				38,720.00	0.00	38,720.00	38,720.00	0.00
AQUABAC XT	GALS. 576.22				576.22	21.00	555.22	555.22	0.00
AQUALUER 20-20	GALS. 159.80				159.80	1.52	158.28	158.30	0.02
B. t. i. DUNKS (Doughnuts)	EA. 2,361.00				2,361.00	565.00	1,796.00	1,796.00	0.00
COCO BEAR	GALS. 49.20				49.20	1.95	47.25	47.25	0.00
DUET	GALS. 482.30				482.30	8.00	474.30	474.25	-0.05
MOSQUITOMIST TWO	GALS. 283.00				283.00	5.00	278.00	278.00	0.00
NALED	GALS. 1,270.00				1,270.00	4.00	1,266.00	1,266.00	0.00
NATULAR DT	EA. 10,009.00				10,009.00	0.00	10,009.00	10,009.00	0.00
STRIKE PELLETS	LBS. 44.00				44.00	0.00	44.00	44.00	0.00
SUSTAIN MBG	LBS. 3,875.00				3,875.00	230.00	3,645.00	3,645.00	0.00
TALSTAR P	GALS. 39.64				39.64	4.36	35.28	35.25	-0.03
VECTOBAC 12AS	GALS. 4.50				4.50	2.00	2.50	2.50	0.00
GASOLINE	GALS. 2,811.00	3,000.00			5,811.00	1859.60	3,951.40	3,920.00	-31.40
JET A	GALS. 2,652.00				2,652.00	277.07	2,374.93	2,376.00	1.07
<b>TOTALS</b>	<b>120,436.66</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,436.66</b>	<b>5204.50</b>	<b>118,232.16</b>	<b>118,201.77</b>	<b>-30.39</b>

PREPARED BY:   
 REVIEWED BY:   
 REVIEWED BY: 

DATE: 6/3/2022  
 DATE: 6/3/22  
 DATE: 6/30/22

<b>BASE=</b>	118,201.77
Total	118,201.77



**ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY  
CHEMICAL & FUEL INVENTORY**

**VALUE  
MONTH OF MAY 2022**

CHEMICAL DESCRIPTION (indicate lbs., gals. or ea.)	PHYSICAL COUNT	ACTUAL COST PER LB/GAL/EA	TOTAL INVENTORY VALUE	INVOICE DATE	PURCHASED FROM
ALOTOSID WSP	EA. 28,828.00	\$0.8600	\$24,792.08	10/30/20	VESERIS
ALOTOSID WSP	EA. 24,000.00	\$0.8800	\$21,120.00	12/16/21	VESERIS
ALOTOSID XR	LBS. 1,167.00	\$3.42	\$3,990.79	10/30/20	VESERIS
ALOTOSID XR	LBS. 880.00	\$3.45	\$3,036.00	12/16/21	VESERIS
ALOTOSID XRG	LBS. 22,720.00	\$8.9500	\$203,344.00	10/30/20	VESERIS
ALOTOSID XRG	LBS. 16,000.00	\$11.5000	\$184,000.00	12/16/21	VESERIS
AQUABAC XT	GALS. 105.22	\$35.0000	\$3,682.70	12/7/21	VESERIS
AQUABAC XT	GALS. 450.00	\$35.0000	\$15,750.00	1/31/22	VESERIS
AQUALUER 20-20	GALS. 158.30	\$121.5400	\$19,239.78	5/10/21	ALLPRO
B. t. i. DUNKS (Doughnuts)	EA. 1,796.00	\$1.0510	\$1,887.60	4/6/22	TARGET
COCO BEAR	GALS. 47.25	\$20.4800	\$967.68	7/16/18	CLARKE
DUET	GALS. 474.25	\$214.7300	\$101,835.70	8/24/21	CLARKE
MOSQUITOMIST TWO	GALS. 278.00	\$73.3400	\$20,388.52	11/17/20	CLARKE
NALED	GALS. 876.00	\$214.7300	\$188,103.48	8/24/21	CLARKE
NALED	GALS. 390.00	\$2.0000	\$780.00	10/19/21	Osceola Co.
NATULAR DT	EA. 10,009.00	\$0.4168	\$4,171.75	9/9/16	CLARKE
STRIKE PELLETS	LBS. 44.00	\$184.1500	\$8,102.60	5/10/10	ADAPCO
SUSTAIN MBG	LBS. 3,645.00	\$7.1000	\$25,879.50	8/30/21	ALLPRO
TALSTAR P	GALS. 35.25	\$54.9050	\$1,935.40	9/16/20	TARGET
VECTOBAC 12AS	GALS. 2.50	\$32.5000	\$81.25	3/4/21	ADAPCO
GASOLINE	GALS. 920.00	\$3.7327	\$3,434.08	3/11/22	L. V. HIERS
GASOLINE	GALS. 3,000.00	\$4.2452	\$12,735.60	5/23/22	L. V. HIERS
JET A	GALS. 2,376.00	\$2.5164	\$5,978.97	8/19/21	Avfuel
<b>TOTAL</b>	<b>118,201.77</b>	<b>\$1,034.76</b>	<b>\$855,237.48</b>		

Subtract Green first

PREPARED BY: Wear DATE: 6/3/2022

COST FIGURES REVIEWED BY: [Signature] DATE: 6/13/22

REVIEWED BY: [Signature] DATE: 6/30/22



## Invoice

LV Hiers Inc Stone Transport Svc LLC  
 PO Box 1229  
 Macclenny, FL 32063  
 9042592314

Invoice Number: 0435957-IN

Invoice Date: 5/23/2022

Due Date: 5/23/2022

Order Number:

Order Date

Salesperson: AS

Customer Number: ANAMOS

## Sold To:

Anastasia Mosquito Control  
 District of St. John's County  
 120 EOC Drive  
 SAINT AUGUSTINE, FL 32092  
 904.471.3107

## Ship To:

Anastasia Mos. Ctrl - EOC Dr.  
 District of St. John's County  
 120 EOC Drive  
 ST. AUGUSTINE, FL 32080

## Confirm To:

Customer P.O.	Ship VIA	BOL #	Terms			
	STS	561045	Due Immediately			
Item Number	Unit	Ordered	Shipped	Back Ordered	Price	Amount
E10UNL	GAL	3,000.00	3,000.00	0.00	3.8874	11,662.20
E10 Regular Unl. Gas 87 Octane		Whse: 000				
FL STATE EXCISE TAX					0.19000	570.00
FL POLLUTION TAX					0.02070	62.10
FET - L.U.S.T. Fee					0.00100	3.00
FL INSP FEE					0.00120	3.60
Federal Oil Spill Tax					0.00190	5.70
ST JOHNS LOCAL OPT TAX					0.14300	429.00
					4.24520	12,735.60

\$ 4,245.2

\* A CONVENIENCE FEE OF 3% MAY BE ADDED TO CREDIT CARD PAYMENTS.

\* A LATE FEE OF 1% OR \$30.00, THE GREATER OF WHICH, WILL BE CHARGED ON ALL PAST DUE INVOICES.

The undersigned Buyer grants to the Seller, L. V. Hiers, Inc. a Security Interest under the Uniform Commercial Code for the goods sold under this Invoice. If payment is not made as agreed then the Seller may peacefully repossess same and/or take legal action to recover such goods as well as to collect the amount due under this invoice together with reasonable attorney's fees, costs and out-of-pocket expenses.

Net Invoice: 12,735.60  
 Less Discount: 0.00  
 Freight: 0.00  
 Sales Tax: 0.00  
**Invoice Total: 12,735.60**

Signature: \_\_\_\_\_ Print Name: \_\_\_\_\_





**ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY**  
**CHEMICAL & FUEL INVENTORY**  
 MONTH OF MAY 2022

STATIONS: 120 EOC DRIVE (BASE STATION)  
 TAKEN BY: DENA AUTRY

CHEMICAL DESCRIPTION (Indicate lbs., gals. or ea.)	BEGINNING PHYSICAL COUNT	AMOUNT PURCHASED	TRANSFER IN	TRANSFER OUT	AMOUNT AVAILABLE	AMOUNT USED	ENDING "BOOK" BALANCE	PHYSICAL COUNT	OVER / (UNDER)
ALTOSID WSP	EA.	54,966.00			54,966.00	2138.00	52,828.00	52,828.00	0.00
ALTOSID XR	LBS.	2,134.00			2,134.00	87.00	2,047.00	2,047.00	0.00
ALTOSID XRG	LBS.	38,720.00			38,720.00	0.00	38,720.00	38,720.00	0.00
AQUABAC XT	GALS.	576.22			576.22	21.00	555.22	555.22	0.00
AQUALUER 20-20	GALS.	159.80			159.80	1.52	158.28	158.30	0.02
B. t. i. DUNKS (Doughnuts)	EA.	2,361.00			2,361.00	565.00	1,796.00	1,796.00	0.00
COCO BEAR	GALS.	49.20			49.20	1.95	47.25	47.25	0.00
DUET	GALS.	482.30			482.30	8.00	474.30	474.25	-0.05
MOSQUITOMIST TWO	GALS.	283.00			283.00	5.00	278.00	278.00	0.00
NALED	GALS.	1,270.00			1,270.00	4.00	1,266.00	1,266.00	0.00
NATULAR DT	EA.	10,009.00			10,009.00	0.00	10,009.00	10,009.00	0.00
STRIKE PELLETS	LBS.	44.00			44.00	0.00	44.00	44.00	0.00
SUSTAIN MBG	LBS.	3,875.00			3,875.00	230.00	3,645.00	3,645.00	0.00
TALSTAR P	GALS.	39.64			39.64	4.36	35.28	35.25	-0.03
VECTOBAC 12AS	GALS.	4.50			4.50	2.00	2.50	2.50	0.00
GASOLINE	GALS.	2,811.00	3,000.00		5,811.00	1859.60	3,951.40	3,920.00	-31.40
JET A	GALS.	2,652.00			2,652.00	277.07	2,374.93	2,376.00	1.07
<b>TOTALS</b>		<b>120,436.66</b>	<b>3000.00</b>	<b>0.00</b>	<b>123,436.66</b>	<b>5,204.50</b>	<b>118,232.16</b>	<b>118,201.77</b>	<b>-30.39</b>



# ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY

## CHEMICAL & FUEL INVENTORY

May 2022

TAKEN BY: Dena Autry

CHEMICAL DESCRIPTION (indicate lbs., gals. or ea.)	BEGINNING PHYSICAL COUNT	AMOUNT PURCHASED	TRANSFER IN	TRANSFER OUT	AMOUNT AVAILABLE	AMOUNT USED	ENDING "BOOK" BALANCE	PHYSICAL COUNT	OVER / (UNDER)	Actual
ALTOSID WSP EA.	54,966.00				54,966.00	2,138.00	52,828.00	52,828.00	0.00	0.0000
ALTOSID XR EA.	2,134.00				2,134.00	87.00	2,047.00	2,047.00	0.00	0.0000
ALTOSID XRG LBS.	38,720.00				38,720.00	0.00	38,720.00	38,720.00	0.00	0.0000
AQUABAC XT GALS.	576.22				576.22	21.00	555.22	555.22	0.00	21.0000
AQUALUER 20-20 GALS.	159.80				159.80	1.52	158.28	158.30	0.02	1.5209
B. t. i. BRIQUETS EA.	2,361.00				2,361.00	565.00	1,796.00	1,796.00	0.00	0.0000
COCO BEAR GALS.	49.20				49.20	1.95	47.25	47.25	0.00	1.9531
DUET GALS.	482.30				482.30	8.00	474.30	474.25	-0.05	8.0000
MOSQUITOMIST TWO GALS.	283.00				283.00	5.00	278.00	278.00	0.00	5.0000
NALED GALS.	1,270.00				1,270.00	4.00	1,266.00	1,266.00	0.00	4.0000
NATULAR DT EA.	10,009.00				10,009.00	0.00	10,009.00	10,009.00	0.00	0.0000
STRIKE PELLETS LBS.	44.00				44.00	0.00	44.00	44.00	0.00	0.0000
SUSTAIN MBG LBS.	3,875.00				3,875.00	230.00	3,645.00	3,645.00	0.00	0.0000
TALSTAR P GALS.	39.64				39.64	4.36	35.28	35.25	-0.03	0.0000
VECTOBAC GALS.	4.50				4.50	2.00	2.50	2.50	0.00	2.0000
GASOLINE (120 EOC DR.) GALS.	2,811.00	3,000.00			5,811.00	1,859.60	3,951.40	3,920.00	-31.40	0.0000
JET A FUEL GALS.	2,652.00				2,652.00	277.07	2,374.93	2,376.00	1.07	0.0000
TOTALS	120,436.66	3,000.00	0.00	0.00	123,436.66	5,204.50	118,232.16	118,201.77	-30.39	43.47

# Treatment Summary

From Date : 05-01-2022

To Date : 05-31-2022

Zone : All

Material : All

Task : All

Printed on 2022-06-01 08:42:41 EST

Material	Amount	Area Treated	Application Rate	Times
Altosid WSP	2138 ea	6.63 acre	322.68 ea / acre	29 times
Altosid XR	87 ea	0.2 acre	435.54 ea / acre	6 times
Aquabac XT	2688 fl oz	168 acre	16 fl oz / acre	35 times
Aqualure 20-20 1:5	194.67 fl oz	753.55 acre	0.26 fl oz / acre	1 times
B.t.i. Briquets	565 ea	1.3 acre	435.5 ea / acre	12 times
Cocobear	250 fl oz	0.65 acre	384.02 fl oz / acre	8 times
Dibrom .7	512 fl oz	731.65 acre	0.7 fl oz / acre	1 times
Duet 50%	1024 fl oz	652.23 acre	1.57 fl oz / acre	3 times
Mosquitomist Two	640 fl oz	969.7 acre	0.66 fl oz / acre	1 times
Sustain MBG	230 lb	30.67 acre	7.5 lb / acre	7 times
Talstar P	4.36 gal	12.92 acre	0.34 gal / acre	23 times
VectoBac 12AS	256 fl oz	16 acre	16 fl oz / acre	5 times



# AMCD

## Product Totals For Sites

Date Range From : 05/01/2022 12:00:00AM

To : 05/31/2022 11:59:00PM

### Pump - Hose

### Transactions

### Total Quantity

**Product :** 01 Unleaded  
**Site Id :** 003 Anasatisia Moquito Control

01-1	148	1859.600
<b>Totals For Site :</b>	<b>148</b>	<b>1859.600</b>
<b>Totals For Product :</b>	<b>148</b>	<b>1859.600</b>

**Product :** 02 Jet-A  
**Site Id :** 003 Anasatisia Moquito Control

02-1	9	277.070
<b>Totals For Site :</b>	<b>9</b>	<b>277.070</b>
<b>Totals For Product :</b>	<b>9</b>	<b>277.070</b>

MONTHLY VEHICLE CHEMICAL INVENTORY

May 2022

NAME	VEHICLE	MILEAGE	EA. ALTOSID WSP	EA. ALTOSID XR	LBS. ALTOSID GRANULAR	GAL. AQUA BAC XT LIQUID BTI	GAL. AQUALUER LIQUID ADULTICIDE	EA SUMMIT BTI BRIQUETS	GAL. COCO BEAR	GAL. DUET	GAL. MOSQ MIST II	GAL. NALED	NATURAL DT	LBS. STRIKE PELLETS	LBS. SUSTAIN GRANULAR	OZ. TALSTAR P LIQUID	GAL. VECTOBAC LIQUID BTI
Ford Tractor	686	1,388															
ATV	934	898															
Backhoe	1018	864															
ATV	1109	551															
Service (TF)	1132	77,397															
Fog MM2	1133	88,219									10						
Conch Island	1134																
Service (TF)	1173	83,012															
Baby Conch	1194	0															
Fog MM2	1195	94,233									10						
Service	1196	108,112															
Surveillance	1197	71,833															
Service	1198	70,589															
Fog MM2	1199	58,819									10						
Fog MM2	1200	81,034									10						
Service	1201	78,405															
Service	1202	41,046															
Service	1203	68,144															
Gator	1223																
ATV	1273																
Service	1342	104,383															
Service Truck	1343	86,463															
Polaris 4 Wheeler	1366	570															
ATV	1367	658															
Surveillance (Air Boat)	1410	117,079															
Air Boat	1422	166				640											
James Stokley	1425	66,248				60	3.2		128						60		
Service (aerial)	1426	99,701															
Phil Vaughn	1462	63,432					3.2										
Holly Usina	1463	72,504					3.2										
Ford Explorer(Taylor)	1479	61,836															320
Kyle Graham	1484	57,900	59			272	3.2	38									
Phil Vaughn	1485	63,592					3.2	20	96								
Jen Denmon	1493	52,285		17		400	3.2	60	128								
Dena Autry	1494	55,312				288	3.2										
Fork Lift	1536	192															
Jerry Iser	1544	59,486	50	19		240	3.2	38	128				37				
Dazmond Hackney	1546	42,445		6		144	3.2										
Kyle Arber	1548	35,653				320	3.2		192						20		
Cathy Hendricks	1550	56,583	250			208	3.2	80									
Mike Phillips	1611	10,467					3.2										
Jeremy Wohlforth	1613	24,640	200			208	3.2								55		
Ruide Xue	1615	15,500															
Service Expedition	1630	7,400															
Holly Usina	1633	9,150	269			448	3.2	80	128						30		
Gator	1666	103															
Pending Dual Duty	1692	3,681															
Maverick	1708	0															
Gallons / Pos.			828	42	0	3228	44.8	316	800	0	40	0	37	0	165	0	320

Chemical Room	EOC	52000	2005	38720	67840	113.5	1480	41	474.25	238	1266	9972	44	3480	35.25		
Physical Count		52,828.00	2,047.00	38,720.00	555.22	158.30	1,796.00	47.25	474.25	278.00	1,266.00	10,009	44.00	3,645.00	35.25		2.50

EA ALTOSID WSP	EA ALTOSID XR	LBS. ALTOSID GRANULAR	GAL. AQUA BAC XT LIQUID BTI	GAL. AQUALUER LIQUID ADULTICIDE	EA SUMMIT BTI BRIQUETS	GAL. COCO BEAR	GAL. DUET	GAL. MOSQ MIST II	GAL. NALED	NATURAL DT	LBS. STRIKE PELLETS	LBS. SUSTAIN GRANULAR	GAL. TALSTAR P LIQUID	GAL. VECTOBAC LIQUID BTI
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METER READING

Base Meter Gas	End Reading	Last Month	Used	K800 used	
	116518.0	114658.0	1860.0	1859.6	
	=		Total on hand from electronic meter (Gross Vol)		3920
Jet Fuel Meter Gas	End Reading	Last Month	Used	K800 used	
	9855.0	9578.0	277.0	277.07	
	=		Total on hand from electronic meter (Gross Vol)		2376

## MONTHLY MILEAGE

## May Mileage 2022 (2)

NAME	VEHICLE	MILEAGE
Ford Tractor	686	1,388
ATV	934	898
Backhoe	1018	864
ATV	1109	551
Service (TF)	1132	77,397
Fog MM2	1133	88,219
Conch Island	1134	0
Service (TF)	1173	83,012
Baby Conch	1194	0
Fog MM2	1195	94,233
Service	1196	108,112
Surveillance	1197	71,833
Service	1198	70,589
Fog MM2	1199	58,819
Fog MM2	1200	81,034
Service	1201	78,405
Service	1202	41,046
Service	1203	68,144
Gator	1223	0
ATV	1273	0
Sevice	1342	104,383
Service Truck	1343	86,463
Polaris 4 Wheeler	1366	570
ATV	1367	658
Surveillance (Air Boat)	1410	117,079
Air Boat	1422	166
Dena Autry	1425	66,248
Service	1426	99,701
Phil Vaughn	1462	63,432
Holly Usina	1463	72,504
Ford Explorer	1479	61,836
Spare Dual	1484	57,900
Spare Dual	1485	63,592
David Strickland	1493	52,285
Jennifer	1494	55,312
Fork Lift	1536	192
Jerry Iser	1544	59,486
Dazmond Hackney	1546	42,445
Kyle Arber	1548	35,653
Cathy Hendricks	1550	56,583
Mike Phillips	1611	10,467
Jeremy Wohlforth	1613	24,640
Ruide Xue	1615	15,500
Service Expedition	1630	7,400
Dual Duty	1633	9,150
Gator	1666	103
Pending Dual Duty	1692	3,681
Maverick	1708	0





# Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, FL 32092  
Telephone: (904)-471-3107 \* Fax (904) 471-3189 \* Web: [www.amcdsjc.org](http://www.amcdsjc.org)

## BOARD OF COMMISSIONERS

Jeanne Moeller, Chairperson  
Trish Becker, Vice-Chairperson  
Gayle Gardner, Secretary/Treasurer  
Catherine Brandhorst, Commissioner  
Gina LeBlanc, Commissioner



## DISTRICT DIRECTOR

Dr. Rui-de Xue



Thursday, June 16, 2022

Next Meeting(s): Thursday, July 14, 2022 – 5:00 PM

## MINUTES

The regular Board meeting for the Anastasia Mosquito Control District of St. Johns County was held on Thursday, June 16, 2022, at 5:00 P.M.

### Board members in attendance:

Mrs. Jeanne Moeller, Chairperson  
Mrs. Trish Becker, Vice-Chairperson  
Mrs. Gayle Gardner, Secretary/Treasurer  
Mrs. Catherina Brandhorst, Commissioner (arrived late at 5:28 P.M.)  
Mrs. Gina LeBlanc, Commissioner

### Also in attendance:

Dr. Rui-De Xue, Director  
Mr. Wayne Flowers, Attorney  
Glenn Harrell, Harrell Construction Co., Inc.

***Chairperson Moeller called the meeting to order.***

***Commissioner Becker led the Pledge of Allegiance to the flag***

**ROLL CALL:** Chairperson Moeller noted ~ All were present except Commissioner Brandhorst. Commissioner Brandhorst arrived at 5:28 P.M.

**Awards:** The Board presented a plaque to Mr. Scott Lunsford for training Anastasia Mosquito Control District (AMCD) pilots for the past three years. The Board also presented a retirement award to David Strickland in appreciation for 25 years of service and dedication to AMCD.

### **CITIZEN PARTICIPATION:** For Items not on the Agenda

- Gary Howell mentioned Saint Johns County (SJC) is developing everywhere. Mr. Howell continued explaining he's been speaking to local realtors about home buyers being uneducated about mosquitoes and mosquito control in the area, he suggested AMCD give local realtors Brochures to help inform homebuyers in SJC.

- Will Kelman stated Dr. Xue gave him and his wife the most incredible tour of the District. Mr. Kelman was very impressed with the District and as a result has decided to run for AMCD Board seat number two.

**APPROVAL OF AGENDA: Chairperson Moeller called for approval of the Agenda.**

*(Commissioner Brandhorst was absent for this motion)*

**A. A motion was made to approve the Agenda as presented.**

- Motioned by: Commissioner Gardner
- Seconded by: Commissioner LeBlanc
- VOTE: Accepted unanimously by all commissioners
- **MOTION PASSED UNANIMOUSLY**

**APPROVAL OF CONSENT AGENDA: Chairperson Moeller called for approval of the Consent Agenda.**

*(Commissioner Brandhorst was absent for this motion)*

**A. A motion was made to approve the Consent Agenda as presented.**

- Motioned by: Commissioner Becker
- Seconded by: Commissioner Gardner
- VOTE: Accepted unanimously by all commissioners
- **MOTION PASSED UNANIMOUSLY**

**Consent Items ~ APPROVAL OF:**

1. Treasurer Report
2. Vouchers (*Cancelled Checks*)
3. Chemical Inventory
4. Minutes: Regular Board Meeting, May 5, 2022 (5:00 P.M.)
5. Renewal of Auditor Contract
6. Travel Funds for Ms. Jackie Small, HR Director, Lee County Mosquito Control District to Audit AMCD Policy and Procedures (mileage, hotel, and per diem from June 27-July 1)
7. Consideration of Aircraft Engine Compressor Overhaul Bid
8. Dr. Xue Attends Latin American SOVE Meeting
9. Approval of Dr. Xue & Dr. Qualls to Collaborate with University of Wisconsin to Submit NIH Education Grant
10. Budget Amendments

**UNFINISHED BUSINESS:**

**1. Item 1: Discussion and Approval of Final Contract with Harrell Construction for SIT**

- Mr. Harrell noted inside the board book is an amendment to the original contract and the purpose of the amendment was to bring the plans of design into conformity with the original contract.
- Commissioner Moeller stated she requested Mr. Flowers reviewed this contract to inform people how the District is able to add things to the contract for the SIT lab, but is unable to make additions to the Education Center contract. Commissioner Moeller made this request simply for education purposes.
- Mr. Flowers explained the Education Center contract differs from the SIT lab contract because the Board approved the SIT lab contract for design and build, instead of



approving one contract for build and then a separate contract for design. Mr. Flowers continued by explaining based on Harrell's recommendation the District structured, what is referred to as the "master contract," so when the phase where more construction will occur after design was complete, then the Board will approve the additional construction as an amendment to the existing contract. Mr. Flowers put it in simple terms, the Board approved one contract for both functions, construction of the detailed design that grew out the first part of the contract.

- Commissioner Moeller stated she believes the money invested in the SIT lab will pay for itself within a few years and truly believes our environment will improve as a result of the research AMCD will be doing in the SIT lab.

**A. A motion was made to approve the Final Contract with Harrell Construction for SIT Lab**

*(Commissioner Brandhorst was absent for this motion)*

- Motioned by: Commissioner LeBlanc
- Seconded by: Commissioner Gardner
- VOTE: Accepted unanimously by all commissioners
- **MOTION PASSED UNANIMOUSLY**

**Item 2: Approval of Revised Policy for Commissioners Participation in Meetings Via Communication Media Technology**

*Mr. Wayne Flowers*

- Mr. Flowers stated over the last few months the Board has been discussing a desire to revise the policy "Commissioners Participation in Meetings Via Communication Media Technology," to provide more detailed language. He reiterated this policy is not intended to be used for convenience but under extraordinary circumstances and these revisions are an attempt to capture request made by the Board. Mr. Flowers stated the first change is a Commissioner may attend Board meetings via communication media technology no more than three times in a 12-month consecutive period and only due to extraordinary circumstances, as defined in the policy. He mentioned an exception would be if a Commissioner becomes temporarily physically disabled and is unable to attend Board meetings in person, the Board member may use this policy to attend via communication media technology no more than six times in a 12-month consecutive period with a written verification from a physician. Mr. Flowers mentioned he added a bit of variation to paragraph E, in the instance a Commissioner has a physical or other disability that keeps them from attending Board meetings in person for more than six times in a 12-month consecutive period, it will be evaluated by the Board on a case by case basis. Lastly, Mr. Flowers mentioned he added "other disability" for the Board's consideration, to provide variation for this policy.

**A. A motion was made to approve revisions made to the Policy for Commissioners Participation in Meetings Via Communication Media Technology**

- Motion by: Commissioner LeBlanc
- Seconded by: Commissioner Becker
- VOTE: Accepted unanimously by all commissioners
- **MOTION PASSED UNANIMOUSLY**

## **NEW BUSINESS:**

### **Item 1: AMCA's Washington DC Legislation Meeting Report**

*Commissioner Trish Becker*

- Commissioner Becker began by reporting Mr. Weaver and herself went to Washington D.C. in May and they had a great time at the AMCA conference. She mentioned this was her first time visiting in person. The previous year consisted of zoom meetings with our representatives, this year the focus was on all the variations involved in legislation and public health. Commissioner Becker mentioned they had a list of representatives to contact and she called as many as possible to discuss important issues regarding the AMCA's legislation issues and working with the EPA to possibly make changes to statutes that limit mosquito control in areas that have been deemed endangered. Commissioner Becker stated congressman John Rutherford was not on the list for the conference. However, she called his staff to request a meeting and was notified Mr. Rutherford made time during lunch to meet with Mr. Weaver and Commissioner Becker. She mentioned they had the opportunity to give Mr. Rutherford a conference packet, as well as discuss why they were in Washington and the efforts AMCD is working towards.

○ **No Motion Was Made On This Item**

### **Item 2: FY 2022/2023 Draft Budget Discussion**

*Dr. Rui-De Xue*

- Dr. Xue requested the Board contact him on any changes that need to be made in the FY22/23 budget; at the July 14, 2022 Board meeting staff will present the budget in more detail and at that time the Board will set the tentative millage rate. Dr. Xue recommended when setting the millage rate, consider what is going on in our local community, regarding inflation and other factors that are affecting SJC residents.

○ **No Motion Was Made On This Item**

## **REPORTS:**

1. **Director** ~ Dr. Xue began his report by stating an email was received from the Center for Disease Control (CDC)'s Southeastern Center for Excellence in Vector-borne Diseases notifying the CDC grant for the center will be renewed for another five years, each year our District has one-two grant funded interns. AMCD will be hosting an open house June 30<sup>th</sup> from 3-7 P.M, it will be held in the Board room and a variety of local vendors, Adapco, University of Florida/ Agriculture Center, etc. have been invited to set up booths. Dr. Xue mentioned he contacted the Department of Health (DOH) about setting up a booth at our open house. Our staff will be meeting with the Acting Director on Thursday June 23<sup>rd</sup>. The District hired one more seasonal employee, two high school seniors started training as interns, three student volunteers from Ponte Vedra High School have started training, they work 20 hours a week from June-July and they'll be trained by Dr. Qualls and Dr. Pepper. Dr. Xue mentioned AMCD has advertised open positions for two Biological Technicians, one of the current Biological Technician is leaving at the end of June and the other was a grant funded Biological Technician who will leave for Texas University for her PH. D. education.
2. **Attorney** ~ Mr. Flowers had nothing to report.

## COMMISSIONER COMMENTS:

**Commissioner Gardner** ~ No Comments

**Commissioner Becker** ~ Tomorrow is the radio interview and I'd like to mention the open house on June 30<sup>th</sup> ***(the Board came to a consensus to allow it)***. The education committee meeting went really well, the education specialist, Taylor Ballantyne, made some really good suggestions to invite some vendors to set up booths like the bee keepers, local veterinarians, etc. Just a reminder in two weeks the ninety-nine club, all female pilot group, will be visiting Saturday morning. I would like to write thank you letters to elected officials with the Boards approval and request permission from the Board to invite Governor and FDACS Commissioner to a tour of the District ***(the Board came to a consensus to allow both request)***.

**Commissioner LeBlanc** ~ Thanked the staff for all their hard work.

**Commissioner Brandhorst** ~ Thanked the staff and Dr. Xue for all their hard work.

**Commissioner Moeller** ~ I met Judy Cowen at a wine and appetizer network a few weeks ago and she asked me about mosquito control because she didn't understand exactly what we do. So, I explained to her how mosquito control works and she got on the website and requested service. Phil, a seasonal inspector/sprayer, checked her home, and claimed he didn't see any signs of mosquitoes, he called her immediately and let her know. Phil reassured her that he would come back early the following morning. She thought to herself, "yeah right," but the following morning (before 9am), she got a phone call from Phil letting her know he found mosquito larvae in her bromeliads. Phil treated the plants and explained how she can treat them in the future. It wasn't 15 minutes later she received a message with a video of the mosquito larvae swimming around in her bromeliad plants. Judy Cowen said she's lived in this County for a very long time and has never received service like that. She wanted the Director, Supervisors, and staff to know how impressed she was and that if all the field staff were doing that, how can anyone complain about mosquito control. Someone sent me an article from the Ponte Vedra Recorder and I have sent it to all of you. It's dated 5/26, I read it and found a lot of errors that need to be corrected. If the Board doesn't have a problem with it, I would like to draft an opinion in response to the errors in the Ponte Vedra Recorder. Do I have consensus to do that?

***(The Board came to a consensus to allow it)***

July 13<sup>th</sup> Council of Aging (COA) is coming to AMCD for a tour, they will be taking a tour of the Emergency Operations Center (EOC) in the morning, and after lunch they will be coming to AMCD for a tour. If Commissioner Becker is so inclined, I really would like her to do a 10-minute PowerPoint presentation while they're here to give them a good overview, unless someone has a problem with it.

***(The Board came to a consensus to allow it)***

Since we had the helicopter incident several months ago, I've been thinking about an issue. It's one of the first things I ever lobbied for the first time I went to Tallahassee, to put mosquito control pilots in the special risk category. Which means more money is put into their FRS benefits and they can retire at age 55 versus age 66. Unfortunately, based on the minimal research I was able to do at this point, only

fire rescue and sheriff officers are in the special risk category. Chris Lesser, president of Florida Mosquito Control Association (FMCA), and I had some emails going back and forth a few weeks ago. He finally agreed that if AMCD was willing to do the research and take it to the committee, Mr. Lesser will fully support bringing this topic back for the legislative session. When AMCD did this in 2008, we did not get strong talking points, we had no discussion prepared about why pilots need to be in the special risk category. Mr. Weaver will become the president of FMCA in November 2023 and this will give us an excellent opportunity to push it forward. Commissioner Becker is our secretary for the Commissioner section and hopefully I can convince her to take my place on the legislative committee in January, which is very important. I would like some consensus from the Board for me to continue to do this research. Whether we can get it in the legislation session this year or not I'm not so certain but I'm willing to continue working on it, even after I'm off this Board. I believe it's very important if we want to send people in the air in a million-dollar helicopter that we give them the best benefits possible. We have done that for all our field staff since I've been on this board and I think the pilots deserve the same. So, if no one has a problem with it I will follow through with this research.

***(Board came to a consensus to allow it)***

**ATTACHMENTS: ~**

1. None

**ADJOURNMENT:**

Chairperson Moeller adjourned the meeting at 6:36 P.M.

**ATTEST**

\_\_\_\_\_  
**Chairperson, Commissioner Jeanne Moeller**

\_\_\_\_\_  
**Secretary/Treasurer, Commissioner Gayle Gardner**

*These minutes are not intended to be a verbatim transcript of this meeting and could easily be misinterpreted by a reader who was not present. To obtain a full and accurate record of the meeting, an individual should view/listen to the entire proceedings via the District's DVD visual/recording system.*



# Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address: [www.amcdsjc.org](http://www.amcdsjc.org)

## 2022 MEMO

### DISTRICT DIRECTOR

Dr. Rui-De Xue



### BOARD OF COMMISSIONERS:

Jeanne Moeller, Chairperson

Trish Becker, Vice-Chairperson

Gayle Gardner, Secretary/Treasurer

Catherine Brandhorst, Commissioner

Gina LeBlanc, Commissioner

**TO:** Board of Commissioners

**FROM:** Dr. Rui-De Xue, Director, Richard Weaver, Business Manager

**DATE:** July 14, 2022

**RE:** Approval DACS Operational Work Plan

---

Attached is the DACS Operational Work Plan for Mosquito Control due on or before July 15, 2022. Staff recommends that the Board approve Operational Work Plan as presented.



Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

Submit to:  
Mosquito Control Program  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

**OPERATIONAL WORK PLAN FOR MOSQUITO CONTROL**

**FISCAL YEAR 20 22 / 20 23**

NICOLE "NIKKI" FRIED  
COMMISSIONER

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7911; FAX (850) 617-7939

<b>I. COUNTY OR DISTRICT: Anastasia Mosquito Control District of St. Johns County</b>						
<b>II. CHEMICAL METHOD OF DISPERSAL</b>						
<b>ADULTICIDES</b> Please Reference Enclosed Chemical Data Sheet Be Sure To List % of Active Ingredient	Ground Dispersal			Aerial Dispersal		
	U L V	T H E R M	O T H E R	U L V	T H E R M	O T H E R
Aqualuer 20-20: 20.6% Permethrin, 20.6% Piperonyl Butoxide 769-985	X					
Dibrom Concentrate: Naled (1,2 dibromo-2, 2 dichloroethyl dimethyl phosphate 87.4% 5481-480				X		
DUET: 1% Prallethrin, 5% Sumithrin, 5% Piperonyl Butoxide 1021-1795-8329	X	X				
Mosquitomist Two U. L. V.: 24.6% Chlopyrifos phosphorathioate 8329-18	X					
Talstar P: 7.9% Bifenthrin 279-3206			X			

<b>METHOD OF DISPERSAL</b>						
<b>LARVICIDES</b> Please Reference Enclosed Chemical Data Sheet Be Sure To List % of Active Ingredient	Ground Dispersal			Aerial Dispersal		
	L I Q U I D	S A N D	S O L I D	L I Q U I D	S A N D	S O L I D
Altosid WSP: 4.25% Methoprene 2724-448			X			
Altosid XR: 2.1% Methoprene 2724-421			X			
Altosid XRG: 2.5 % Methoprene 2724-451			X			X
Aquabac xt: 8 % Bti 62637-1	X					
Bti Briquets: 10.3% Bti 6218-47			X			
Cocobear:10% White Mineral Oil 8329-93	X					
Natular DT: 7.48% Spinosad 8329-602			X			
Sustain MBG: 5.71% Bti 769-992			X			X
Vectobac 12AS: 11.61% Bti 73049-38	X					



**Operational Work Plan for Mosquito Control**  
**FISCAL YEAR 20 22 /20 23**

BIOLOGICAL CONTROL				
	NUMBER OF RELEASE SITES	TOTAL # RELEASES		AVERAGE # PER RELEASE
FISH PLACEMENT	15	173		12
OTHER PREDATORS	N/A			
<b>III. DESCRIPTION OF PROGRAM ELEMENTS</b>				
SURVEILLANCE				
NUMBER OF CITIZEN COMPLAINTS PER YEAR (ESTIMATED)				
BASIC METHODS USED FOR MOSQUITO POPULATION MEASUREMENT	NUMBER OF SITE SAMPLES	NUMBER OF COLLECTIONS	TOTAL NUMBER OF TRAPS USED	NUMBER IN ORDER OF FREQUENCY
NEW JERSEY LIGHT TRAP	N/A	N/A	N/A	N/A
CDC LIGHT TRAP	41	1435	41	1
TRUCK TRAPS	N/A	N/A	N/A	N/A
LANDING RATE	0	0	0	0
OTHER (SPECIFY)				
BG	12	624	12	3
Rain Guage	12	624	N/A	N/A
SPECIAL SURVEYS	NUMBER OF SITE SAMPLES	NUMBER OF COLLECTIONS	TOTAL NUMBER OF TRAPS USED	NUMBER IN ORDER OF FREQUENCY
SENTINEL CHICKENS	10	320	N/A	2
GRAVID TRAPS DNA Testing	17	544	17	4
PICKLE JAR TRAPS	Varies	Varies	6	7
OV TRAPS	15	480	15	5
CDC C02	11	352	11	6
MOSQUITO IDENTIFICATION				
NUMBER OF EMPLOYEES COMPLETING ID CLASS		20 +/-		
NUMBER OF MICROSCOPES		19		
ROUTINE LOCAL ID PROGRAM		<input checked="" type="checkbox"/>	YES	<input type="checkbox"/> NO
COMPUTERS USED IN ANALYSIS		26		
OTHER MEANS (SPECIFY)				
ADDITIONAL EFFORTS				
<b>1) Resistanance testing 2) Mosquito pool testing 3) Many applied research project</b>				
SOURCE REDUCTION PROGRAM				
PROJECTS NEEDING MAINTENANCE THIS FISCAL YEAR				
PROJECT NUMBER/NAME		DESCRIPTION OF WORK		
PUBLIC RELATIONS/EDUCATIONAL PROGRAMS				
<b>Public Relations: TV, radio, and newspaper interviews. Print articals and advertisements. Social media to include Face Book, Twitter and Instagram.</b>				
<b>Community events with education displays, community parades, earth days, open houses, and facilities tours.</b>				
<b>Outreach Education: SJC public school classroom presentations grades K-12, individually catered school programs, club and community organization presentations, home owners's association educational meetings, and institutional seminars to local agencies.</b>				
<b>Continuing Education: New employee training, staff refresher trainings, international workshop, mentorship for internship students.</b>				
<b>Annual international mosquito workshop, building a public Vector Disease Education Center</b>				

## Operational Work Plan for Mosquito Control

FISCAL YEAR	20 22	/20 23
-------------	-------	--------

[illegible]



# Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

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## 2022 MEMO

DISTRICT DIRECTOR

Dr. Rui-De Xue



BOARD OF COMMISSIONERS:

Jeanne Moeller, Chairperson  
Trish Becker, Vice-Chairperson  
Gayle Gardner, Secretary/Treasurer  
Catherine Brandhorst, Commissioner  
Gina LeBlanc, Commissioner

TO: Board of Commissioners

FROM: Dr. Rui-De Xue, Director and Ms. Kay Gaines, Operations Manager

CC: Heather Keating, Intern Receptionist

DATE: July 14, 2022


RE: Approval of Committee Recommendation for Renewal of Aircraft Hull and Liability Insurance

---

Aircraft Hull & Liability Insurance Proposal for the Anastasia Mosquito Control District that renews on August 1, 2022. The current insurer has agreed to renew the policy with the same coverages as the current policy but with a 9.1% premium increase. This increase is well below the current market average of 5-15%. Further, they did not seek to reduce/eliminate any of the ancillary coverages which has become quite common.

The Committee recommends that the Board approve the renewal contract with Gallagher for the Aircraft Hull and Liability Insurance for a cost of \$53,543.





# Proposal of Insurance

## Anastasia Mosquito Control District

120 EOC Dr.  
Saint Augustine, FL 32092

Presented: June 15, 2022  
Effective: August 1, 2022 to August 1, 2023

Scott Bolger, CPCU, ARM  
Area Executive Vice President  
Arthur J. Gallagher Risk Management Services, Inc.  
2580 Foxfield Road Suite 203  
Saint Charles, IL 60174



# Gallagher

Insurance | Risk Management | Consulting

[ajg.com](http://ajg.com)

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Table of Contents

Table of Contents ..... 2

Service Team ..... 3

Service Commitment..... 4

Named Insureds ..... 5

Marketplace Review ..... 6

Coverage Highlights ..... 7

Premium Summary..... 144

Proposal Disclosures..... 155

Carrier Ratings and Admitted Status..... 188

Coverages for Consideration ..... 19

Claims Reporting By Policy..... 200

Compensation Disclosure Schedule ..... 211

Client Authorization to Bind Coverage..... 222



## Anastasia Mosquito Control District

### Service Team

Scott Bolger, CPCU, ARM has primary service responsibility for your company. We operate using a team approach. Your Service Team consists of:

NAME / TITLE	PHONE / ALT. PHONE	EMAIL
Scott Bolger, CPCU, ARM Producer	847-575-0802(p) 847-902-8108(f) 847-902-8108(c)	Scott_Bolger@ajg.com
Shawn Gratsch Client Service Manager	630-549-3601(p)	Shawn_Gratsch@ajg.com
Tom Surgalski Claims Representative	630-549-3611(p) 866-212-1654(f) 724-816-7743(c)	Tom_Surgalski@ajg.com

Arthur J. Gallagher Risk Management Services, Inc.  
Phone Number: (630) 584-7552

## Service Commitment

### Account Service

At Arthur J. Gallagher & Co., our goal is to provide you with an exceptional insurance and risk management program delivered by a world class service organization. Gallagher is committed to partnering with our clients to ensure we consistently deliver the highest quality service possible.

### Renewals

We use a standard Renewal Timeline and start early to make sure your needs are met and we are able to offer you the most comprehensive and competitively priced insurance program. At each renewal, we will meet with you to establish a renewal game plan, determine how many markets should be approached, discuss pricing in the insurance marketplace, and identify what specific needs must be addressed. We will then approach markets that we feel will offer the best alternatives. These alternatives will be presented at renewal as an option, even if we feel the incumbent program is strongest. We will demonstrate how we have created competition within the marketplace to ensure that you receive the best renewal terms.

We make ourselves accountable by working with you to develop a written service schedule that meets your needs. You can track our service by referring to our written service commitment. Service becomes especially important as your type of organization continues to change and prosper.

As a top national broker, we have access to over 150 insurance companies and wholesalers. This maximizes your insurance options in any given policy year situation. In addition, our integrity and influence in the marketplace have resulted in excellent relationships with our markets. These factors are especially important to consider as the insurance needs of your organization become more complex and require more sophisticated solutions.

### Phone Calls

Phone calls will be returned within one working day of receipt.

### Certificates of Insurance

Certificates of Insurance will be issued within one working day of request.

### Claims

Claims will be reported to the company within two working days of receipt, and acknowledgment of receipt will be sent to you. We will follow up with the carrier within ten working days after receipt of a claim. Monthly claim reports will be provided if requested.

## Named Insureds

NAMED INSUREDS	LINE OF COVERAGE (LOC)
Anastasia Mosquito Control District	Aircraft Hull and Liability

**Note:** Any entity not named in this proposal, may not be an insured entity. This may include affiliates, subsidiaries, LLC's, partnerships and joint ventures.

## Marketplace Review

We approached the following carriers in an effort to provide the most comprehensive and cost effective insurance program.

CARRIER	LINE OF COVERAGE	CARRIER POSITION
Westchester Fire Insurance Company through Chubb	Aircraft Hull and Liability	Quoted Herein

## Coverage Highlights



# Anastasia Mosquito Control District

## Coverage Highlights

**Coverage:** Aircraft Physical Damage and Liability  
**Carrier:** Westchester Fire Insurance Company / Chubb Group of Insurance Companies  
**Policy Period:** August 1, 2022 to August 1, 2023

The following is a general summary of the Insuring Agreement. Refer to actual policy form for complete terms and conditions.

Aircraft Schedule			
Aircraft	Registration Number	Seats	
2003 Bell 206B III	N874M	1 + 5	
1995 Bell 206 B III	N67569	1 + 2	
1995 Bell 206 B III	N67442	1 + 2	

Aircraft Coverage									
Reg. Number	Insured Value <sup>1</sup>	Coverage	Hull Premium	Hull War Premium	Limit of Liability Each Occurrence	Liability Premium	War Limit of Liability <sup>2</sup>	Third Party War Limit of Liability	Total Premium
N874M	\$800,000	Ground and Flight	\$12,320	\$394	\$2,000,000	\$5,794	\$2,000,000	\$2,000,000	\$19,093
N67569	\$500,000	Ground and Flight	\$8,800	\$246	\$2,000,000	\$5,038	\$2,000,000	\$2,000,000	\$14,592
N67442	\$500,000	Ground and Flight	\$8,800	\$246	\$2,000,000	\$5,038	\$2,000,000	\$2,000,000	\$14,592

<sup>1</sup> Valuation – Agreed Insured Value basis.

<sup>2</sup> Third Party War limited to a maximum of \$50,000,000 each occurrence/aggregate.

Reg. Number	Medical Limit			Deductibles/SIR		
	Each Passenger	Each Crew Member	Premium	Not in Motion	In Motion	
N874M	\$10,000	\$10,000	Included	\$1,000	\$20,000	
N67569	\$10,000	\$10,000	Included	\$1,000	\$12,500	
N67442	\$10,000	\$10,000	Included	\$1,000	\$12,500	

# Anastasia Mosquito Control District

Approved Use	
All Operations of the Named Insured	
Aircraft Use – in addition to use described above on a per aircraft basis, if applicable	
N874M	Mosquito Control
N67569	Mosquito Control
N67442	Mosquito Control
Pilot Provisions	
The policy shall not apply while a scheduled aircraft is in flight unless operated by:	
Open Pilot Provisions:	The pilots who may fly the Aircraft are as listed below, provided that those pilots have all of the qualifications as shown and provided also that all pilots are properly certificated, rated and qualified under the current F.A.A. regulations which apply to the operation of the Aircraft.
	Any pilot approved by the Named Insured

Policy Territory
While the Aircraft is anywhere in the world.

Liability Coverage	Limit
Coverage	
Liability for the use of non-owned aircraft	
Each Occurrence	\$2,000,000
Maximum Number of Seats	6
Liability for property damage to non-owned aircraft	
Each Occurrence	\$800,000
Deductible	None
Maximum Number of Seats	6
Liability for the use of aviation premises	
Each Occurrence	\$2,000,000
Liability for non-owned hangars and their contents	
Each Occurrence	\$1,000,000
Liability for personal effects and baggage expense	
Each Passenger	\$10,000
Each Crew Member	\$10,000
Deductible	None



# Anastasia Mosquito Control District

Liability Coverage	Limit
<b>Coverage</b>	
Liability for the sale of aircraft	
Each Occurrence	\$2,000,000
Liability for the sale of aviation products and services	
Each Occurrence	\$2,000,000
Passenger voluntary settlement including crew	
Each Passenger	\$250,000
Each Crew Member	\$250,000
Maximum Weekly	1250
Maximum Period - Weeks	52
Passenger voluntary settlement including crew for non-owned aircraft	
Each Passenger	\$250,000
Each Crew Member	\$250,000
Maximum Weekly	1250
Maximum Period - Weeks	52
Liability for personal injury	
Each Occurrence	\$2,000,000
Aggregate	\$2,000,000
Liability under contractual agreements	
Each Occurrence	\$2,000,000
Number of Days to Submit	30
Liability for cargo	
Each Occurrence	\$2,000,000
Deductible	\$2,000
Liability for newly acquired aircraft	
Each Occurrence	\$2,000,000
Number of Seats	20
Grace Period - Number of Days	90

\*Some of the limits scheduled herein may be part of, and not in addition to, the policy limit. Please refer to the actual policy.

<b>Physical Damage Coverage</b>	
<b>Coverage</b>	<b>Limit</b>
Physical damage coverage for spare engines	



# Anastasia Mosquito Control District

Physical Damage Coverage Coverage	Limit
Each Occurrence	\$250,000
Deductible	None
Physical damage coverage for spare parts, avionics and accessories	
Each Occurrence	\$250,000
Deductible	None
Physical damage coverage for increased value of scheduled aircraft	
Each Aircraft	\$1,200,000
Number of Days to Report	90
Deductible	None
Automatic insurance for newly acquired aircraft	
Each Occurrence	\$1,200,000
Number of Days to Report	90
Maximum Seats	20

Medical Expenses Coverage	Limit
With respect to any non-owned aircraft	
Each Passenger	\$10,000
Each Crew Member	\$10,000

Additional Coverage Coverage	Limit
Temporary replacement aircraft rental expense	
Each Day	\$250,000
Each Loss	\$250,000
Temporary replacement parts rental expenses	
Each Loss	\$250,000
Deductible	
Search and rescue expense	
Each Loss	\$500,000
Runway foaming and crash control expense	
Each Occurrence	\$500,000
Unearned premium insurance included on the hull only	



Anastasia Mosquito Control District

Additional Coverage	
Coverage	Limit
Included in Policy	
Scheduled equipment-agricultural spraying	
Limit	\$200,000
Deductible	\$1,000
Chemical Liability	
Limit	\$2,000,000

\*Some of the limits scheduled herein may be part of, and not in addition to, the policy limit. Please refer to the actual policy.

Significant Endorsements (included but not limited to)
See coverages listed above

Significant Exclusions (included but not limited to)
War Risk Perils (unless endorsed)
TRIA Terrorism (unless endorsed)
Workers' Compensation and Employers' Liability
Wear and Tear / Deterioration
Mechanical Breakdown
Conversion / Embezzlement

Significant Coverage Reductions and Exposure or Limit Changes
None

Binding Requirements
Signed Client Authorization to Bind



# Anastasia Mosquito Control District

Premium / Taxes / Fees		
	Expiring Premium	Renewal Premium
Policy Total Annual Premium	\$49,057	\$53,543
Florida Insurance Guarantee Association Tax	N/A	N/A
ESTIMATED PROGRAM COST	\$49,057	\$53,543
TRIA/TRIPRA Premium	Not Purchased	\$2,487

Anastasia Mosquito Control District

Premium Summary

LINE OF COVERAGE	EXPIRING PROGRAM		PROPOSED PROGRAM		PERCENT CHANGE	DOLLAR CHANGE
	CARRIER (EXPIRING)	ACTUAL COST (EXPIRING)	CARRIER	ESTIMATED COST		
Aircraft Hull & Liability	Westchester Fire Insurance Company		Westchester Fire Insurance Company	Premium Taxes Total Fees Estimated Cost		
Total Estimated Program Cost		\$49,057		\$53,543	9.1%	\$4,486

Quote from Westchester Fire Insurance Company is valid until July 14, 2022.

Premiums are due and payable as billed and may be financed, subject to acceptance by an approved finance company. Following acceptance, completion (and signature) of a premium finance agreement with the specified down payment is required. Note: Unless prohibited by law, Gallagher may earn compensation for this optional value-added service.

Gallagher is responsible for the placement of the following lines of coverage:  
**Aircraft Hull & Liability**

It is understood that any other type of exposure/coverage is either self-insured or placed by another brokerage firm other than Gallagher. If you need help in placing other lines of coverage or covering other types of exposures, please contact your Gallagher representative.

# Anastasia Mosquito Control District

## Proposal Disclosures

The following disclosures are hereby made a part of this proposal. Please review these disclosures prior to signing the Client Authorization to Bind or e-mail confirmation.

### Proposal Disclaimer

IMPORTANT: The proposal and/or any executive summaries outline certain terms and conditions of the insurance proposed by the insurers, based on the information provided by your company. The insurance policies themselves must be read to fully understand the terms, coverages, exclusions, limitations and/or conditions of the actual policy contract of insurance. Policy forms will be made available upon request. We make no warranties with respect to policy limits or coverage considerations of the carrier.

### Compensation Disclosure

1. Gallagher Companies are primarily compensated from the usual and customary commissions, fees or, where permitted, a combination of both, for brokerage and servicing of insurance policies, annuity contracts, guarantee contracts and surety bonds (collectively "insurance coverages") handled for a client's account, which may vary based on market conditions and the insurance product placed for the client.
2. In placing, renewing, consulting on or servicing your insurance coverages, Gallagher companies may participate in contingent and supplemental commission arrangements with intermediaries and insurance companies that provide for additional compensation if certain underwriting, profitability, volume or retention goals are achieved. Such goals are typically based on the total amount of certain insurance coverages placed by Gallagher with the insurance company, not on an individual policy basis. As a result, Gallagher may be considered to have an incentive to place your insurance coverages with a particular insurance company. If you do not wish to have your commercial insurance placement included in consideration for additional compensation, contact your producer or service team for an Opt-out form.
3. Gallagher Companies may receive investment income on fiduciary funds temporarily held by them, or from obtaining or generating premium finance quotes, unless prohibited by law.
4. Gallagher Companies may also access or have an ownership interest in other facilities, including wholesalers, reinsurance intermediaries, captive managers, underwriting managers and others that act as intermediaries for both Gallagher and other brokers in the insurance marketplace some of which may earn and retain customary brokerage commission and fees for their work.

If you have specific questions about any compensation received by Gallagher and its affiliates in relation to your insurance placements, please contact your Gallagher representative for more details.

In the event you wish to register a formal complaint regarding compensation Gallagher receives from insurers or third-parties, please contact Gallagher via e-mail at [Compensation\\_Complaints@ajg.com](mailto:Compensation_Complaints@ajg.com) or by regular mail at:

Chief Compliance Officer  
Gallagher Global Brokerage  
Arthur J. Gallagher & Co.  
2850 Golf Rd.  
Rolling Meadows, IL 60008

### TRIA/TRIPRA Disclaimer

If this proposal contains options to purchase TRIA/TRIPRA coverage, the proposed TRIA/TRIPRA program may not cover all terrorism losses. While the amendments to TRIA eliminated the distinction between foreign and domestic acts of terrorism, a number of lines of coverage excluded under the amendments passed in 2005 remain excluded including commercial automobile, burglary and theft insurance; surety insurance, farm owners multiple perils and professional liability (although directors and officers liability is specifically included). If such excluded coverages are required, we recommend that you consider purchasing a separate terrorism policy. Please note that a separate terrorism policy for these excluded coverages may be necessary to satisfy loan covenants or other contractual obligations. TRIPRA includes a \$100 billion cap on insurers' aggregate liability.

TRIPRA is set to expire on December 31, 2027. There is no certainty of extension, thus the coverage provided by your insurers may or may not extend beyond December 31, 2027. In the event you have loan covenants or other contractual obligations requiring that TRIA/TRIPRA be maintained throughout the duration of your policy period, we recommend that a separate "Stand Alone" terrorism policy be purchased to satisfy those obligations.



# Anastasia Mosquito Control District

## **Terms and Conditions**

It is important that we clearly outline the nature of our mutual relationship. The following terms and conditions (these "Terms") govern your relationship with Gallagher unless you have separately entered into a written services agreement with Gallagher relative to the policies and services outlined in this Proposal, in which case that services agreement will govern and control with respect to any conflicts with these Terms. These Terms will become effective upon your execution of the Client Authorization to Bind Coverage (the "**CAB**") included in this Proposal and shall survive for the duration of your relationship with Gallagher relative to the policies placed pursuant to the CAB or otherwise at your request.

## ***Services***

Gallagher will represent and assist you in all discussions and transactions with insurance companies relating to the lines of insurance coverage set forth in the CAB and any other lines of insurance coverage with which you request Gallagher's assistance. Gallagher will consult with you regarding any matters involving these or other coverages for which you have engaged Gallagher. You have the sole discretion for approving any insurance policies placed, as well as all other material decisions involving your risk management, risk transfer and/or loss prevention needs.

Although you are responsible for notifying applicable insurance companies directly in connection with any claims, demands, suits, notices of potential claims or any other matters as required by the terms and conditions of your policies, Gallagher will assist you in determining applicable claim reporting requirements.

## ***Treatment of Information***

Gallagher understands the need to protect the confidentiality and security of your confidential and sensitive information and strives to comply with applicable data privacy and security laws. Your confidential and sensitive information will be protected by Gallagher and only used to perform services for you; provided that Gallagher may disclose and transfer your information to our affiliates, agents or vendors that have a need to know such information in connection with the provision of such services (including insurance markets, as necessary, for marketing, quoting, placing and/or servicing insurance coverages). We may also disclose such information as required by applicable data protection laws or the order of any court or tribunal, subject to our providing you with prior notice as permitted by law.

We will (i) implement appropriate administrative, physical and technical safeguards to protect personal information; (ii) timely report security incidents involving personal information to affected parties and/or regulatory bodies; (iii) create and maintain required policies and procedures; and (iv) comply with data subjects' rights, as applicable. To the extent applicable under associated data protection laws, you are a "business" or "controller" and Gallagher is a "service provider" or "data processor." You will ensure that any information provided to Gallagher has been provided with any required notices and that you have obtained all required consents, if any and where required, or are otherwise authorized to transfer all information to Gallagher and enable Gallagher to process the information for the purposes described in this Proposal and as set forth in Gallagher's Privacy Policy located at <https://www.ajg.com/privacy-policy/>. Gallagher may update its Privacy Policy from time to time and any updates will be posted to such site.

## ***Dispute Resolution***

Gallagher does not expect that it will ever have a formal dispute with any of its clients. However, in the event that one should arise, we should each strive to achieve a fair, expedient and efficient resolution and we'd like to clearly outline the resolution process.

A. If the parties have a dispute regarding Gallagher's services or the relationship governed by this Proposal ("**Dispute**"), each party agrees to resolve that Dispute by mediation. If mediation fails to resolve the Dispute, you and Gallagher agree to binding arbitration. Each party waives all rights to commence litigation in court to resolve a Dispute, and specifically waives all rights to pursue relief by class action or mass action in court or through arbitration. However, the parties do not waive the ability to seek a court order of injunction in aid of the mediation and arbitration required by these Terms.

## Anastasia Mosquito Control District

- B. The party asserting a Dispute must provide a written notice ("**Notice**") of the claim to the other party and to the American Arbitration Association ("**AAA**") in accordance with its Commercial Arbitration Rules and Mediation Procedures. All Dispute resolutions will take place in Chicago, IL, unless you and Gallagher agree to another location. The parties will equally divide all costs of the mediation and arbitration proceedings and will each pay their own attorneys' fees. All matters will be before a neutral, impartial and disinterested mediator or arbitrator(s) that have at least 20 years' experience in commercial and insurance coverage disputes.
- C. Mediation will occur within sixty (60) days of filing the Notice with the AAA. Mediation results will be reduced to a memorandum of understanding signed by you, Gallagher and the mediator. A Dispute that is not resolved in mediation will commence to binding arbitration. For Disputes in excess of \$500,000, either party may elect to have the Dispute heard by a panel of three (3) arbitrators. The award of the arbitrator(s) must be accompanied by a reasoned opinion prepared and signed by the arbitrator(s). Except as may be required by law, neither you, Gallagher, nor a mediator or arbitrator may disclose the existence, content or results of any Dispute or its dispute resolution proceeding without the prior written consent of both you and Gallagher.

### ***Electronic Delivery***

In lieu of receiving documents in paper format, you agree, to the fullest extent permitted by law, to accept electronic delivery of any documents that Gallagher may be required to deliver to you (including, but not limited to, insurance policies and endorsements, account statements and all other agreements, forms and communications) in connection with services provided by Gallagher. Electronic delivery of a document to you may be made via electronic mail or by other electronic means, including posting documents to a secure website.

### ***Miscellaneous Terms***

Gallagher is engaged to perform services as an independent contractor and not as your employee or agent, and Gallagher will not be operating in a fiduciary capacity.

Where applicable, insurance coverage placements and other services may require the payment of federal excise taxes, surplus lines taxes, stamping or other fees to the Internal Revenue Service, various State(s) departments of revenue, state regulators, boards or associations. In such cases, you will be responsible for the payment of the taxes and/or fees, which Gallagher will separately identify on related invoices.

The Proposal and these Terms are governed by the laws of the State of Illinois, without regard to its conflict of law rules.

If an arbitrator/court of competent jurisdiction determines that any provision of these Terms is void or unenforceable, that provision will be severed, and the arbitrator/court will replace it with a valid and enforceable provision that most closely approximates the original intent, and the remainder of these Terms will remain in effect.

Except to the extent in conflict with a services agreement that you may enter into with Gallagher, these Terms and the remainder of the Proposal constitute the entire agreement between you and Gallagher with respect to the subject matter of the Proposal, and supersede all prior negotiations, agreements and understandings as to such matters.



## Carrier Ratings and Admitted Status

PROPOSED INSURANCE COMPANIES	A.M. BEST'S RATING & FINANCIAL SIZE CATEGORY *	ADMITTED/NON-ADMITTED **
<b>Westchester Fire Insurance Company</b>	<b>A++ XV</b>	<b>Admitted</b>

\*Gallagher companies use A.M. Best rated insurers and the rating listed above was verified on the date the proposal document was created.

Best's Credit Ratings™ reproduced herein appear under license from A.M. Best and do not constitute, either expressly or impliedly, an endorsement of Gallagher's service or its recommendations. A.M. Best is not responsible for transcription errors made in presenting Best's Credit Ratings™. Best's Credit Ratings™ are proprietary and may not be reproduced or distributed without the express written permission of A.M. Best.

A Best's Financial Strength Rating is an independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. It is not a warranty of a company's financial strength and ability to meet its obligations to policyholders. Best's Credit Ratings™ are under continuous review and subject to change and/or affirmation. For the latest Best's Credit Ratings™ and Guide to Best's Credit Ratings, visit the A.M. Best website at <http://www.ambest.com/ratings>.

\*\*If coverage placed with a non-admitted carrier, it is doing business in the state as a surplus lines or non-admitted carrier, and is neither subject to the same regulations as an admitted carrier nor do they participate in any state insurance guarantee fund.

Gallagher companies make no representations and warranties concerning the solvency of any carrier, nor does it make any representation or warranty concerning the rating of the carrier which may change.

## Coverages for Consideration

### Overview

Gallagher recommends that you consider purchasing the following additional coverages for which you have exposure. A Proposal for any of the coverages below can be provided.

- Cyber Liability
- Property including Hangar & Contents

Please note the recommendations and considerations summarized in this section are not intended to identify all potential exposures. Gallagher is not an expert in all aspects of your business and assumes no responsibility to independently investigate the risks your business faces. Gallagher has relied upon the information you provided in making our insurance Proposals. If you are interested in pursuing additional coverages other than those listed above, please list the additional coverages in the Client Authorization to Bind.

## Anastasia Mosquito Control District

### Claims Reporting By Policy

**Immediately report all claims.** Each insurer requires notice of certain types of claims depending on the potential exposure or particular injury types. It is important to thoroughly review your policy to ensure you are reporting particular incidents and claims, based upon the insurer's policy requirements.

If you are using a third party administrator ("TPA"), your TPA may or may not report claims to an insurer on your behalf. Although we will assist you where requested, it is important that you understand whether your TPA will be completing this notification.

#### Reporting Direct to Carrier [Only When Applicable]

COVERAGE(S):	IMMEDIATELY REPORT CLAIMS DIRECTLY TO:
Insurer: Westchester Fire Insurance Company  Aircraft Hull and Liability	Chubb Aerospace Claims  Email: <a href="mailto:AerospaceFirstNotice@chubb.com">AerospaceFirstNotice@chubb.com</a> Fax: 877-201-4125  Primary Contact: Seth Goldstein Phone: 312-775-3108 (office) 312-288-1739 (cell) Email: <a href="mailto:Seth.Goldstein@chubb.com">Seth.Goldstein@chubb.com</a>

#### Reporting to Gallagher or Assistance in Reporting

COVERAGE(S):	IMMEDIATELY REPORT CLAIMS DIRECTLY TO:
<b>Gallagher Claim Center</b>  Policy Number:  Policy Term:	Phone: 855-497-0578 Fax: 225-663-3224 Email: <a href="mailto:ggb.nrclaimscenter@aig.com">ggb.nrclaimscenter@aig.com</a>



Compensation Disclosure Schedule

Client Name: Anastasia Mosquito Control District

COVERAGE(S)	CARRIER NAME(S)	WHOLESALER, MGA OR INTERMEDIARY NAME <sup>1</sup>	EST ANNUAL PREMIUM <sup>2</sup>	COMM. % OR FEE <sup>3</sup>	GALLAGHER U.S. owned WHOLESALER, MGA or INTERMEDIARY %
Aircraft Hull and Liability	Westchester Fire Insurance Company	Chubb	\$53,543	17.5%	N/A

1. We were able to obtain more advantageous terms and conditions for you through an intermediary/ wholesaler.
2. If the premium is shown as an indication: The premium indicated is an estimate provided by the market. The actual premium and acceptance of the coverage requested will be determined by the market after a thorough review of the completed application.

\* A verbal quotation was received from this carrier. We are awaiting a quotation in writing.
3. The commission rate is a percentage of annual premium excluding taxes & fees.

\* Gallagher is receiving \_\_\_% commission on this policy. The fee due Gallagher will be reduced by the amount of the commissions received.

## Client Authorization to Bind Coverage

After careful consideration of Gallagher's Proposal dated June 16, 2022, you accept the following coverage(s). Please check the desired coverage(s) and note any coverage amendments below:

	COVERAGE/CARRIER
<input type="checkbox"/> Accept <input type="checkbox"/> Reject	<b>Aircraft Hull &amp; Liability</b>
	Westchester Fire Insurance Company (Chubb) Annual Premium: \$53,543.
<input type="checkbox"/> Accept <input type="checkbox"/> Reject	<b>TRIA</b> Annual Premium: \$2,487.

### Additional Recommended Coverages

Gallagher recommends that you purchase the following additional coverages for which you have exposure. By checking the box(es) below, you are requesting that Gallagher provide you with a Proposal for this coverage. By not requesting a Proposal for this coverage, you assume the risk of any uncovered loss.

- ☐ Cyber Liability  
☐ Flood

The above coverage(s) does not necessarily represent the entirety of available insurance products. If you are interested in pursuing additional coverages other than those listed in the Additional Recommended Coverages, please list below:

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### Other Services to Consider

By checking the box(es) below, you are requesting that Gallagher provide you with additional information for the following services:

- ☐ Gallagher STEP  
☐ eRiskHub

### Coverage Amendments and Notes:

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# Anastasia Mosquito Control District

## Exposures and Values

You confirm the payroll, values, schedules, and any other information pertaining to your operations, and submitted to the underwriters, were compiled from information provided by you. If no updates were provided to Gallagher, the values, exposures and operations used were based on the expiring policies. You acknowledge it is your responsibility to notify Gallagher of any material change in your operations or exposures.

## Additional Terms and Disclosures

Gallagher is not an expert in all aspects of your business. Gallagher's Proposals for insurance are based upon the information concerning your business that was provided to Gallagher by you. Gallagher expects the information you provide is true, correct and complete in all material respects. Gallagher assumes no responsibility to independently investigate the risks that may be facing your business, but rather have relied upon the information you provide to Gallagher in making our insurance Proposals.

Gallagher's liability to you arising from any of Gallagher's acts or omissions will not exceed \$20 million in the aggregate. The parties each will only be liable for actual damages incurred by the other party, and will not be liable for any indirect, special, exemplary, consequential, reliance or punitive damages. No claim or cause of action, regardless of form (tort, contract, statutory, or otherwise), arising out of, relating to or in any way connected with the Proposal, any of Gallagher's services or your relationship with Gallagher may be brought by either party any later than two (2) years after the accrual of the claim or cause of action.

Gallagher has established security controls to protect Client confidential information from unauthorized use or disclosure. For additional information, please review Gallagher's Privacy Policy located at <https://www.ajg.com/privacy-policy/>.

You have read, understand and agree that the information contained in the Proposal and all documents attached to and incorporated into the Proposal, is correct and has been disclosed to you prior to authorizing Gallagher to bind coverage and/or provide services to you. By signing below, or authorizing Gallagher to bind your insurance coverage through email when allowed, you acknowledge you have reviewed and agree with terms, conditions and disclosures contained in the Proposal.

By:

\_\_\_\_\_  
Print Name (Specify Title)

\_\_\_\_\_  
Company

\_\_\_\_\_  
Signature

Date:

\_\_\_\_\_



Gallagher

eRiskHub®



To access the Gallagher | eRiskHub® now:

1. Navigate to <https://eriskhub.com/gallagher>
2. Complete the new user registration at the bottom of the page. Choose your own user ID and password. The access code is 447597.
3. After registering, you can access the hub immediately using your newly created credentials in the member login box located at the top right of the page.

## The Gallagher Way. Since 1927.

The information contained herein is offered as insurance industry guidance and provided as an overview of current market risks and available coverages and is intended for discussion purposes only. This publication is not intended to offer legal advice or client-specific risk management advice. Any description of insurance coverages is not meant to interpret specific coverages that your company may already have in place or that may be generally available. General insurance descriptions contained herein do not include complete insurance policy definitions, terms, and/or conditions, and should not be relied on for coverage interpretation. Actual insurance policies must always be consulted for full coverage details and analysis.

Insurance brokerage and related services to be provided by Arthur J. Gallagher Risk Management Services, Inc. (License No. 0D69293) and/or its affiliate Arthur J. Gallagher & Co. Insurance Brokers of California, Inc. (License No. 0726293).

### Cyber Liability

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GGB34479A

## eRiskHub® Overview and Login Information

The evolution of the cyber risk landscape has brought with it broad, sweeping regulations to address cybersecurity exposures. This digital transformation also presents new risks, including financial losses, for every industry. Gallagher's Cyber Practice delivers expertise alongside cyber risk management and insurance placement services, as well as a better way to construct risk management solutions. CORE360™ — our comprehensive approach of evaluating our client's risk management program — leverages our analytical tools and diverse resources for customized, maximum impact on six cost drivers of their total cost of risk. First, we consult with you to understand all of your actual and potential costs, then find the best options to reallocate these costs based on strategic actionable insights empowering you to know, control and minimize your total costs increasing profitability.

Additionally, our data-driven CORE360™ approach allows us to implement programs for your business that will increase safety, minimize losses, mitigate claims and proactively analyze your cyber risk posture.

### Key Features of the Gallagher | eRiskHub®

- Gallagher Cyber Risk Due Diligence — A six-step process designed to walk clients through a simple, thought-provoking framework to encourage organizational communication, establish clear direction and highlight priorities to better understand your cyber risk profile.
- Risk Manager Tools — A collection of tools with many different purposes such as researching known breach events, calculating your potential cost of a breach event and downloading free sample policies your organization can use as templates.
- News Center — Keeps you up to date on what is going on in the world of cyber risk through handpicked articles, feeds and blogs.
- Learning Center — An extensive collection of white papers, articles, webinars, videos and blog posts on a variety of topics. (Looking for something specific? Try the search box at the top right of the page to search the entire Gallagher | eRiskHub®).
- Security & Privacy Training — An overview of best practices for creating an effective security training program for employees.
- Strategic Third-Party Relationships and Partner Resources — Information on third-party vendors that can assist your organization with improving your overall cyber risk.

As cyber risk evolves, so does our commitment to thought leadership. Our global cyber teams focus exclusively on cyber risk, and uniquely position Gallagher to share our knowledge, expertise and experience for the benefit of our clients.

If you have any questions about the Gallagher | eRiskHub®, please reach out to your broker.

[ajg.com](http://ajg.com)



# CORE360™

## Loss Control Portal



**Gallagher**

Insurance | Risk Management | Consulting



## Reduce Your Risk and Simplify Training

Safety training programs and educational materials for employees are critical for reducing accidents, increasing retention, and minimizing your total cost of risk now and in the future.

Gallagher's **CORE360™ Loss Control Portal** is our proprietary learning management system (LMS) that supports your safety program, provides real-time access to your loss control plans and keeps employees up to date with the latest safety standards.

### Key Benefits of CORE360™ Loss Control Portal

- **Register** for up to 10 complimentary modules every year from a library of over 100 training and safety shorts. In addition, monthly bulletins are available, covering topics such as general and environmental safety, human resources, and health and wellness.
- **Save** valuable time by assigning employee training and monitoring their latest progress and completion.
- **Simplify** the process of training to stay in compliance and avoid costly penalties.
- **Onboard and train** an unlimited number of users while enhancing your overall risk control program.
- **Customize** your platform with your company's logo, training content and modules tailored to your business, and personalized procedures and forms for an added fee.

### Most Popular Training Modules

- Sexual Harassment and Discrimination
- Slip, Trip and Fall Training
- Electrical Safety Training
- Back Safety Training
- Bloodborne Pathogens
- Safe Lifting Practices
- Defensive Driving Basics
- Fire Prevention Basics
- Personal Protective Equipment
- GHS Hazard Communication



Gallagher CORE360™ is our unique, comprehensive approach of evaluating your risk management program that leverages our analytical tools and diverse resources for custom, maximum impact on six cost drivers of your total cost of risk.

Please visit  
[ajg.com/LossControlPortal](http://ajg.com/LossControlPortal) to learn more.





# Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address:

[www.amcdsjc.org](http://www.amcdsjc.org)

## MEMO

### DISTRICT DIRECTOR

*Dr. Rui-De Xue*



### BOARD OF COMMISSIONERS:

*Jeanne Moeller, Chairperson*

*Trish Becker, Vice-Chairperson*

*Gayle Gardner, Secretary/Treasurer*

*Catherine Brandhorst, Commissioner*

*Gina LeBlanc, Commissioner*

**TO:** The Board of Commissioners

**FROM:** Dr. Rui-De Xue

**CC:** Commissioners

**DATE:** July 5, 2022

**RE:** Board members to attend the annual FMCA meeting, Palm Coast, FL, Nov. 14-16 2022

- - - - -

Based on District policy, Commissioners' travel out of St. Johns County needs to be approved by the Board in advance. I would like to request the Board approve all five Board members to attend the FMCA annual meeting held in Palm Coast, Flagler County, November 14<sup>th</sup>-16<sup>th</sup>, 2022. The cost will include registration fee, mileage, and 3 day per diem. The estimated cost is about \$600 per person. A total of cost of around \$3,000.

Thanks for your support.





NICOLE "NIKKI" FRIED  
COMMISSIONER

Florida Department of Agriculture and Consumer Services Division of Agricultural  
Environmental Services

**ARTHROPOD MANAGEMENT PLAN -PUBLIC LANDS**

Section 388.4111, F.S.  
Telephone: (850) 617-7995

**Return to:**  
Mosquito Control Program  
3125 Conner Blvd, Bldg 6,  
Tallahassee, Florida 32399-1650

**For use in documenting an Arthropod Control Plan for lands designated by the State of Florida or any political subdivision thereof as being environmentally sensitive and biologically highly productive therein. Fill this form out if control work is necessary or planned.**

Name of Designated Land: Anastasia State Park, St. Johns County

Is Control Work Necessary: ☒ Yes ☐ No

Location: Anastasia State Park

Land Management Agency: FDEP Division of Recreation and Parks

Are Arthropod Surveillance Activities Necessary? ☒ Yes ☐ No  
If "Yes", please explain:

According to the Florida Administration Code 5E-13 surveillance shall be conducted to determine the species and numbers of both pestiferous and disease bearing arthropods. After an emergence of mosquitoes, they will affect citizens, business, and tourists.

Which Surveillance Techniques Are Proposed?  
Please Check All That Apply:

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Landing Rate Counts | <input type="checkbox"/> Light Traps            | <input type="checkbox"/> Sentinel Chickens |
| <input type="checkbox"/> Citizen Complaints  | <input checked="" type="checkbox"/> Larval Dips | <input type="checkbox"/> Other             |

If "Other", please explain:

Arthropod Species for Which Control is Proposed:

Salt Marsh mosquito Aedes taeniorhynchus and Aedes sollicitans.

Secondary Targeted Arthropod Species: Freshwater Species: Culex restuans, Cx. erraticus, Cx. nigripalpus,  
Cx. quinquefasciatus, Coquilleidia perturbans. (WNV)  
(SLE) (EEE)

Proposed Larval Control:

Proposed larval monitoring procedure: AMCD Mosquito Control Technician who is assigned to the State Park will dip standing water to see if there are mosquito larvae present if so he/she will make the necessary treatment.

Are post treatment counts being obtained: ☒ Yes ☐ No

Biological Control of Larvae:

Might predacious fish be stocked: ☐ Yes ☒ No

Other biological controls that might be used: None proposed

Material to be Used for Larviciding Applications:

(Please Check All That Apply:)

☒ Bti all formulations

☒ Bs

☐ Methoprene Altosid

☐ Non-Petroleum Surface Film

☐ Other, please specify:

Please specify the following for each larvicide:

Chemical or Common name: Bti, Bs

☒ Ground ☐ Aerial Rate of application

Method of application: Truck, ATV, 4WD vehicle or by hand



Vegetation Modification:

Aerial adulticiding                      Yes              ☒ No

Ground adulticiding                      ☒ Yes              ☐ No

Adulticiding is restricted to truck spraying in public use areas and will only be conducted by request of the park manager with the consultation of the district biologist and after surveillance techniques approved in this plan indicate a need.

Please specify the following for each adulticide: Aqualuer 20-20, Duet

Chemical or common name: Permethrin, Sumithrin

Rate of application: AMCD always follows label rate

Permethrin and Sumithrin are authorized for use in day-use areas, greater than 300 feet away from any wetlands or standing water.

Method of application: Ground ULV, Thermal Fog

Proposed Modifications for Public Health Emergency Control: Arthropod control agency may request special exception to this plan during a threat to public or animal health declared by State Health Officer or Commissioner of Agriculture pursuant to sec. 388.45, F.S.

Proposed Notification Procedure for Control Activities: All adulticiding activities will be requested and approved by the Park Manager with the consultation of the district biologist.

Records:

Are records being kept in accordance with Chapter 388, F.S.:

☒ Yes ☐ No

Records Location: AMCD office

How long are records maintained: 5 years

What trimming or altering of vegetation to conduct surveillance or treatment is proposed?

None

Proposed Land Modifications:

Is any land modification, i.e., rotary ditching, proposed: No

Include proposed operational schedules for water fluctuations: No

Vegetation Modification:

List any periodic restrictions, as applicable, for example peak fish spawning times. No

Proposed Modification of Aquatic Vegetation: No

Land Manager Comments:

When accessing Conch Island along the beach, MCD staff will drive at a slow speed (15 mph or less), as far seaward as possible below the high tide mark. Only vehicles with large balloon tires should be operated on Conch Island, and the number of tire ruts must be limited to the minimum necessary to provide access. All efforts will be made to minimize the creation and occurrence of tire ruts. Activities on Conch Island will be conducted around the occurrence of low tide to the greatest extent possible. MCD staff shall not enter posted protection areas. On the west side of Conch Island, MCD staff shall not drive further south than two (2) miles south of the northernmost access point (refer to map). MCD staff will not drive into wetlands or areas with mangroves or cause damage to mangroves. MCD staff will not drive into or across dunes; after accessing the west side of Conch Island, MCD staff will not drive on or over or otherwise impact any areas with exposed sand other than established roadways identified on the attached map.

Ground adulticiding shall be conducted upon the request of the park manager, at locations requested, and after surveillance techniques approved in this plan indicate a need.

This Arthropod Management Plan does not supersede any city, county, state, and federal laws. MCD staff will follow all city, county, state, and federal laws while on park property.

Arthropod Control Agency Comments: AMCD will send two staff to Conch Island as needed to perform surveillance and application of chemicals approved within this AMP. Upon the identification of mosquito larvae, AMCD technicians are authorized to treat on the spot only in the areas authorized by this AMP.

Any requests to treat areas within Anastasia State Park which are not part of Conch Island shall be made to Dana Smith, Chief Pilot, Surveillance and Aerial Department Manager, in order to coordinate with ground personnel.

 6/23/22  
\_\_\_\_\_  
Signature of Land Manager or Representative      Date

\_\_\_\_\_  
Signature of Mosquito Control Director / Manager      Date





Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

**ARTHROPOD CONTROL BUDGET AMENDMENT**

Submit to:  
Mosquito Control Program  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

NICOLE "NIKKI" FRIED  
COMMISSIONER

Rule 5E-13.027, F.A.C.  
Telephone: (850) 617-7911; Fax (850) 617-7939

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 2022-04

Fiscal Year: 2021-2022

Date: 7/14/2022

Amending: Local Funds X State Funds    (Check appropriate fund account to be amended. Use a separate form for each fund). The

Board of Commissioners for Anastasia Mosquito Control District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

**ESTIMATED RECEIPTS**

**NOTE:** The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 16,118,117.99	\$ 5,122,911.30	\$ 16,118,117.99	\$ 103,383.83	\$ -	\$ 16,221,501.82

NAME SOURCE OF INCREASE: (Explain Decrease) \_\_\_\_\_

BUDGETED RECEIPTS					
ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 6,600,191.00	\$ 97,747.70	\$ -	\$ 6,697,938.70
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00
361	Interest Earnings	\$ 10,167.69	\$ 5,636.13	\$ -	\$ 15,803.82
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 7,035,358.69	\$ 103,383.83	\$ -	\$ 7,138,742.52
Beginning Fund Balance		\$ 9,082,759.30	\$ -	\$ -	\$ 9,082,759.30
Total Budgetary Receipts & Balances		\$ 16,118,117.99	\$ 103,383.83	\$ -	\$ 16,221,501.82

**BUDGETED EXPENDITURES**

**NOTE:** Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 2,040,045.00	\$ -	\$ -	\$ 2,040,045.00
20	Personal Service Benefits	\$ 1,068,751.00	\$ 30,000.00	\$ -	\$ 1,098,751.00
30	Operating Expense	\$ 513,829.00	\$ -	\$ -	\$ 513,829.00
40	Travel & Per Diem	\$ 37,406.00	\$ 15,000.00	\$ -	\$ 52,406.00
41	Communication Services	\$ 25,904.00	\$ -	\$ -	\$ 25,904.00
42	Freight Services	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
43	Utility Service	\$ 39,000.00	\$ 25,000.00	\$ -	\$ 64,000.00
44	Rentals & Leases	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
45	Insurance	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00
46	Repairs & Maintenance	\$ 143,250.00	\$ -	\$ -	\$ 143,250.00
47	Printing and Binding	\$ 500.00	\$ -	\$ -	\$ 500.00
48	Promotional Activities	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
49	Other Charges	\$ 7,992.69	\$ 8,383.83	\$ -	\$ 16,376.52
51	Office Supplies	\$ 22,000.00	\$ 5,000.00	\$ -	\$ 27,000.00
52.1	Gasoline/Oil/Lube	\$ 91,750.00	\$ -	\$ -	\$ 91,750.00
52.2	Chemicals	\$ 593,090.00	\$ -	\$ -	\$ 593,090.00
52.3	Protective Clothing	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
52.4	Misc. Supplies	\$ 161,257.00	\$ 10,000.00	\$ -	\$ 171,257.00
52.5	Tools & Implements	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
54	Publications & Dues	\$ 30,240.00	\$ 10,000.00	\$ -	\$ 40,240.00
55	Training	\$ 41,000.00	\$ -	\$ -	\$ 41,000.00
60	Capital Outlay	\$ 5,298,841.00	\$ -	\$ -	\$ 5,298,841.00
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 686,851.00	\$ -	\$ -	\$ 686,851.00
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 10,995,206.69	\$ 103,383.83	\$ -	\$ 11,098,590.52
0.001	Reserves - Future Capital Outlay	\$ 3,012,273.30	\$ -	\$ -	\$ 3,012,273.30
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ 1,980,638.00	\$ -	\$ -	\$ 1,980,638.00
0.004	Reserves - Sick and Annual Leave	\$ 130,000.00	\$ -	\$ -	\$ 130,000.00
TOTAL RESERVES		\$ 5,122,911.30	\$ -	\$ -	\$ 5,122,911.30
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 16,118,117.99	\$ 103,383.83	\$ -	\$ 16,221,501.82
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: \_\_\_\_\_  
Chairman of the Board, or Clerk of Circuit Court

DATE \_\_\_\_\_

APPROVED: \_\_\_\_\_  
Mosquito Control Program

DATE \_\_\_\_\_



ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY  
FISCAL YEAR ENDING SEPTEMBER 30, 2022

BUDGET AMENDMENT NUMBER 2022-04

COMPUTATIONS

LOCAL FUND

Balance of Sources and Uses of Funds (Additional Revenues, above budget, matched to Expenditures)

I) Receipts:

Revenue: Taxes

97,747.70

Revenue: Interest Earnings

5,636.13

103,383.83

II) Expenditures:

Personal Service Benefits

(30,000.00)

Travel & Per Diem

(15,000.00)

Utility Service

(25,000.00)

Other Current Charges

(8,383.83)

Office Supplies

(5,000.00)

Misc. Supplies

(10,000.00)

Publication & Dues

(10,000.00)

Budget Amendment (Net Effect)

-



# Unfinished Business #1

# Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address:

[www.amcdsjc.org](http://www.amcdsjc.org)

## MEMO

### DISTRICT DIRECTOR

*Dr. Rui-De Xue*



### BOARD OF COMMISSIONERS:

*Jeanne Moeller, Chairperson*

*Trish Becker, Vice-Chairperson*

*Gayle Gardner, Secretary/Treasurer*

*Catherine Brandhorst, Commissioner*

*Gina LeBlanc, Commissioner*

**TO:** The Board of Commissioners

**FROM:** Dr. Rui-De Xue

**CC:** Commissioners

**DATE:** July 5, 2022

**RE:** Update about AMCD policy and procedure audited by Ms. Jackie Small

- - - - -

The Board suggested to audit AMCD policy and procedure by HR Director from LCMCD (Lee County Mosquito Control District) in 2020. At the June 16<sup>th</sup> Board meeting the Board approved to invite Ms. Jackie Small, Director of HR, LCMCD. I met with Ms. Small in April and discussed the auditing. In April and May, I sent Ms. Small electronic copies of the AMCD employee handbook, Commissioner handbook, and the District policy and procedures for her viewing and preparation. Ms. Small visited the District from June 28<sup>th</sup> to June 30<sup>th</sup> and in that time met four Commissioners, the management team and related staff. Attached is the final meeting schedule. She will prepare a written report with her results and recommendations for the August or September Board meeting.

Thank you for your support.



**Mrs. Jackie Small's visiting and meeting schedule at AMCD from June 28 to June 30, 2022**

Monday Pm. Check in hotel (Hampton Inn)

Tuesday

- 8am. Meet Dr. Xue about the auditing contents and her schedule
- 9am. Take a tour of AMCD facility (Mr. Weaver)
- 11am. Lunch with Dr. Xue
- 1pm. Meet Mrs. Kay Gaines, Operation Manger & Mrs. Dena Autry, Supervisor
- 2pm. Meet Mr. Scott Hanna, C.F.O. & Mrs. Aye, McKinney, Accountant

Wednesday

- 8am. Meet Mr. Richard Weaver, Business Manager & Mr. Rick Stockley, IT
- 9am Meet Scientists: Dr. Whitney Qualls, Dr. M. Farooq, Dr. Steve Peper, Dr. V. Aryapreman, Mr. Kai Blore
- 11am Meet Dana Smith and his group
- 12pm Lunch break
- 2pm. Meet Commissioner Trish Becker

Thursday

- 9am. Meet Commissioner Mrs. Moeller
- 10:30am. Meet Commissioner Ms. Gardner
- 11am. Meet Mr. Scott Hanna, Ms. Aye McKinney, Mrs. Heather Keating
- 1pm. Lunch meeting with Dr. Xue
- 2:30pm. Meet Commissioner Mrs. LeBlanc

Friday Am. Check out from hotel (Hampton Inn)

# Unfinished Business #2

# Anastasia Mosquito Control District of St. Johns County

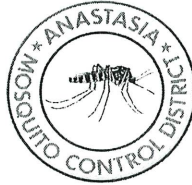
120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address: [www.amcdsjc.org](http://www.amcdsjc.org)

## 2022 MEMO

DISTRICT DIRECTOR

Dr. Rui-De Xue



BOARD OF COMMISSIONERS:

Jeanne Moeller, Chairperson

Trish Becker, Vice-Chairperson

Gayle Gardner, Secretary/Treasurer

Catherine Brandhorst, Commissioner

Gina LeBlanc, Commissioner

TO: Board of Commissioners

FROM: Dr. Rui-De Xue, Director

CC: Commissioners

DATE: July 5, 2022

RE: National Mosquito Control Awareness Week and Annual Open House report

---

June 19-25 was the National Mosquito Control Awareness Week. AMCD had several activities to conduct public education. Education Specialist will give an oral presentation.

AMCD held annual open house on June 30 from 3 pm to 7pm. The open house was successful. The UF/IFAS/St. Johns County Agricultural Extension Director, Mr. Wilson DACS's NE regional representative Mr. Yan, Clarke's Mrs. Jackson, ADAPCO's Mr. English, New Mountain, St. Johns County Department of Health, and USDA/CMAVE (provided SIT mosquitoes) had their display at the open house. This is the 1<sup>st</sup> time we invited our collaborators and vendors to display and participate our open house. Also, this is the 1<sup>st</sup> time we have the helicopter spraying demo.

Thanks for your support.

# New Business

## #1



# Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address:

[www.amcdsjc.org](http://www.amcdsjc.org)

## MEMO

### DISTRICT DIRECTOR

*Dr. Rui-De Xue*



### BOARD OF COMMISSIONERS:

*Jeanne Moeller, Chairperson  
Trish Becker, Vice-Chairperson  
Gayle Gardner, Secretary/Treasurer  
Catherine Brandhorst, Commissioner  
Gina LeBlanc, Commissioner*

**TO:** The Board of Commissioners

**FROM:** Dr. Rui-De Xue

**CC:** Commissioners

**DATE:** July 5, 2022

**RE:** Recommendation for tentative millage rate FY 22/23

- - - - -  
Based on District FY 22/23 budget needs, property value increase in St. Johns County, and outside grant funding, I would like to recommend the Board to consider reducing the millage rate from 0.2000 in FY 21/22 to 0.1900 for the FY 22/23.

Attached is the DR-420 (certification of taxable value) and millage chart for your reference.

Thanks for your support.



# CERTIFICATION OF TAXABLE VALUE

Reset Form

Print Form

DR-420

R. 5/12

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year: 2022	County: ST JOHNS
Principal Authority: ANASTASIA MOSQUITO CONTROL	Taxing Authority: ANASTASIA MOSQUITO CONTROL

## SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	39,568,169,333	(1)
2.	Current year taxable value of personal property for operating purposes	\$	1,357,070,893	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	41,422,956	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	40,966,663,182	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	1,590,733,144	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	39,375,930,038	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	34,797,966,042	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)

SIGN HERE	<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser:	Date:	
	Electronically Certified by Property Appraiser	6/28/2022 4:06 PM	


## SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.2000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	6,959,593	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	6,959,593	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	39,375,930,038	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.1767	per \$1000	(16)
17.	Current year proposed operating millage rate	0.1900	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	7,783,666	(18)

Continued on page 2

X . 95  
\$ 7,394,483

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input checked="" type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>			<b>STOP HERE - SIGN AND SUBMIT</b>	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>		\$ 6,959,593	(22)
23.	Current year aggregate <b>rolled-back</b> rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		<b>0.1767</b> per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>		\$ 7,238,809	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>		\$ 7,783,666	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		0.1900 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, <b>minus 1</b>, multiplied by 100)</i>		7.53 %	(27)
<b>First public budget hearing</b>		Date :	Time :	Place :
SIGN HERE	<b>Taxing Authority Certification</b>		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :			Date :
	Title :		Contact Name and Contact Title : Dr. Ruide Xue, Director	
	Mailing Address : 120 EOC Drive		Physical Address : 120 EOC Drive	
	City, State, Zip : ST AUGUSTINE, FL 32092		Phone Number : 9044713107	Fax Number : 9044713189



# New Business

## #2



# Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address:

[www.amcdsjc.org](http://www.amcdsjc.org)

## MEMO

### DISTRICT DIRECTOR

*Dr. Rui-De Xue*



### BOARD OF COMMISSIONERS:

*Jeanne Moeller, Chairperson  
Trish Becker, Vice-Chairperson  
Gayle Gardner, Secretary/Treasurer  
Catherine Brandhorst, Commissioner  
Gina LeBlanc, Commissioner*

**TO:** The Board of Commissioners

**FROM:** Dr. Rui-De Xue

**CC:** Commissioners

**DATE:** July 5, 2022

**RE:** FY 22/23 DACS workplan budget

- - - - -  
Based on Chapter 388 and 5E/13 requirement, the deadline for submission of DACS workplan budget for FY 22/23 is July 15, 2022 and the final certified budget deadline is September 30, 2022.

The budget draft has been discussed in the April, May, and June Board meeting. I would like to request the Board approve the FY 22/23 DACS work plan budget. If you have any suggestions, please let me know. We still have a couple of months to work on the budget, until the final public hearing on September 29<sup>th</sup>.

Thanks for your support.



Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

**Submit to:**  
Mosquito Control Program  
MosquitoControlReports@FDACS.gov  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

Rule 5E-13.022, F.A.C.  
Telephone: (850) 617-7911; Fax: (850) 617-7939

[illegible]



Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services  
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

**Submit to:**  
Mosquito Control Program  
MosquitoControlReports@FDACS.gov  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32309-1650

Rule 5E-13.022, F.A.C.  
Telephone: (850) 617-7911; Fax: (850) 617-7939

FDACS-13623 Rev. 07/13

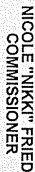




34.6	Towing Services				1,000	1,000													
34.8	Uniform Service				20,000	20,000													
34.9	Bottled Water				1,700	1,700													
34.10	Waste Tires				5,000	5,000													
34.11	Aerial Operations				200,000	200,000													
34.12	Software/ Database Subscriptions				18,000	18,000													
34.13	Database/ Software Maintenance				15,000	15,000													
34.14	Misc. Software Maintenance/ Development				6,000	6,000													
34.15	Mapping Software, Improv., Upgrades				5,000	5,000													
34.16	Good Laboratory Practice (GLP)				12,000	12,000													
34.17	Adjunct Positions, 5 @ \$5,000				25,000	25,000													
34.18	Program Review				12,000	12,000													
34.19	Drone Service				10,000	10,000													
34.20	Other Contractual Services				16,245	16,245													
31	TOTAL OPERATING EXPENSES				\$ 560,645	\$ 560,645													
40	Travel & Per Diem																		
40.1	Per Diem or Meals																		
	FMCA Meetings				10,140	10,140													
	AMCA Meetings				19,715	19,715													
	SOVE Meeting				5,868	5,868													
	Workshops & Seminars (other)				17,000	17,000													
40.1	TOTAL TRAVEL & PER DIEM				\$ 52,723	\$ 52,723													
41	Communication Serv																		
	Land Line phone service				11,000	11,000													
	Cable				2,904	2,904													
	Smart Phones Service				12,000	12,000													
41	TOTAL				\$ 25,904	\$ 25,904													
42	Freight Services																		
42	TOTAL				\$ 2,500	\$ 2,500													
43	Utility Service																		
43	Utility Service																		
43	TOTAL				\$ 39,000	\$ 39,000													
44	Rentals & Leases																		
	Pitney Bowes Postal Meter				1,000	1,000													
44	TOTAL				\$ 1,000	\$ 1,000													
45	Insurance																		
	Fleet, Property, Liability Insurance				109,000	109,000													
	Gas Tank Liability Insurance				1,000	1,000													
	Aerial Insurance				60,000	60,000													
45	TOTAL				\$ 170,000	\$ 170,000													







**Florida Department of Agriculture and Consumer Services**  
**Division of Agricultural Environmental Services**

## DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7911; Fax: (850) 617-7939

**Submit to:**  
Mosquito Control Program  
MosquitoControlReports@FIDACS.gov  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

[illegible]



# Reports

Director report (June 2022)

**Program Management:**

**Customer & professional service and service request process:** AMCD answered 155 service requests. Three scientists reviewed > 10 manuscripts (Acta Tropica, PLoS one, Poverty, Insects, JAMCA, JFMCA, and Infectious Diseases). Staff attended AMCA monthly Board zoom meeting, and ESA & NACCHO committee meetings.

**Surveillance:** No any arbovirus positive tested from sentinel chickens (60 samples weekly) and mosquito pools. BG sentinel traps with BG lures and dry ice and ovitraps for *Aedes* mosquitoes and arbovirus surveillance were continued at once a week. The adult mosquitoes (3,041) were caught by BG traps baited with dry ice and 251 adults caught by CDC traps.

**Ground and aerial operation:** Positive larval dips were 249 and MCT treated larvae for 112 times for 336 acres by ground application. Conducted barrier spraying 46 times for 26 acres. ULV truck sprayed for 4 times and treated 550 acres. Aerial larviciding treated for 284 acres.

**Applied research:** CDC smart cage project has been extended to the end of 2022 without increase of cost and field testing has been conducted on June 27. DoD, and DACS's grant projects have been continued. GLP project about larvicides for the DNW Global has been completed in June. A new ovitrap (SIRENIX) project has been continued in the field. DACS nanoparticle grant went well by the Ph.D. student.

**Education:** Dr. Qualls, Mr. Blore and Dr. Xue attended the FES annual meeting, Blore gave a poster and Dr. Xue gave a presentation. AMCD held annual open house on June 30. District hosted lady pilot group, St. Johns County Mom group, and other visiting and facility touring. Education Specialist attended Hastings and other several public education and events during the national mosquito control awareness week. Face book, twitter, and website have been updated.

**Business Management & Administration:**

**Serve to the Board of Commissioners:** Staff prepared for June 16's Board meeting, financial, and education committee meetings. Board meeting minutes and proposed and final agenda.

**Budget and Auditor:** Updated draft budget and proposed renewal of auditor contract and approved by the Board.

**Contract:** The AMP with State Park has been worked out for the Board to approve. Auditor contract has been renewed for FY21/22.

**Insurance:** Helicopter insurance has been worked out and recommended it to the Board for renewal.

**HR & Policy:** Hosted HR Director from Lee CMCD to review, meet, and audit AMCD's policy and procedure. Mr. David Strickland retired on June 30 after 25 year service. Ms. Heather Ward resigned her Biotechnician position to accept a position in Idaho to close her home town. Interviewed 2 applicants for the Biotechnician position and offered the position to a science teacher from St. Johns School Board who will starts from July 11.

**Meeting:**

June 1. Zoom meeting about NIH grant application

June 6. Work on proposed agenda

June 7. Staff meeting about NIH grant budget and biography

June 8. Zoom meeting with AMCA executive committee.

June 9. 7am. Attended Kiwanis meeting. 1pm. Attended education committee meeting about national mosquito control awareness week and open house.

June 13. Manuscript review for journals. Contact with Mrs. Jackie Small about her travel request.

June 14. 9am. Attended financial and auditor committee meeting to recommend auditor contract renewal for the Board. 1pm. Attended biotechnician position interview.

June 15. 10am. Met UF/IFAS/County Extension Director Mr. Tim Wilson. Review an article for Acta Tropic.

June 16. Noon. AMCA Board zoom meeting. 2pm. Meet acting director of county DOH. 5pm. Attended Board meeting.

June 17. Review paper for PLoS one.

June 20-22. Attended the FES meeting and gave a presentation about nontarget impact of AGO traps. Moderated a session on June 22.

June 22. 2pm. Attended the DACS Director zoom meeting.

June 23. 9:30am. Attended Biotechnician position interview. 2pm. Meet the DOH personnel.

June 24. 10:30am. Zoom meeting about NIH grant application.

June 25. 8:30am-2pm. Hosted a group lady pilot visiting with Commissioner Mrs. Becker and Mr. Dana Smith.

June 27. Pm. Meet UF professor about field smart cage testing and grant items.

June 28. 8am. Meet Ms. Jackie Small about auditing AMCD policy and procedures. Arrange her meetings with Board members and related staff.

June 29. 2pm. Meet Dr. Roy from IAEA about SIT collaboration. 4pm. Attended St. Johns Chamber of Commerce meeting.

June 30. 9:30am. Meet Commissioner Mrs. Moeller about proposed agenda. 3pm-7pm. Attended annual open house. Commissioners Moeller, Becker, LeBlanc, and Gardner attended open house.



June 1, 2022

Dear Dr. Rui-de Xue:

The National Association of County and City Health Officials (NACCHO) would like to thank you for your participation and leadership on the Vector Control workgroup over the past year. This has been another uniquely challenging year and the success of the workgroup would not be possible without the time, energy, and expertise from individuals such as yourself. Your contributions have supported the workgroup in sharing best practices, lessons learned, and resources related to vector control and surveillance.

2021 -22 Workgroup Highlights

- 6 workgroup meetings, 6+ hours participating
- Your team contributed to member presentations by presenting on your program during our May meeting.
- The timely response to requests for input on a variety of topics, including but not limited to:
  - The continued impact of COVID-19 on local vector programs
  - 2020 Vector Assessment Final Report
  - The Vector Infographic

It is because of these and other efforts that our Vector Surveillance and Control workgroup continues to thrive. We are deeply grateful to you for your service and dedication to fostering a culture of continued improvement among local health departments nationwide.

At NACCHO we strive to be a leader, partner, catalyst and voice for local health departments around the nation. We look forward to continuing to work with you to promote health and equity, combat disease, and improve the quality and length of all lives in our communities. Please do not hesitate to reach out should you need anything from us.

Sincerely,

A handwritten signature in blue ink, reading "Chelsea L. Gridley-Smith".

Chelsea Gridley-Smith, PhD  
Director, Environmental Health  
National Association of County and City Health Officials (NACCHO)



# Treatment Summary

From Date : 06-01-2022

To Date : 06-30-2022

Zone : All

Material : All

Task : All

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Material	Amount	Area Treated	Application Rate	Times
Altosid WSP	2165 ea	6.71 acre	322.68 ea / acre	33 times
Altosid XR	11 ea	0.03 acre	435.54 ea / acre	3 times
Altosid XRG	45 lb	7.5 acre	6 lb / acre	2 times
Altosid XRG Air	2840 lb	284 acre	10 lb / acre	16 times
Aquabac XT	4473 fl oz	279.56 acre	16 fl oz / acre	42 times
B.t.i. Briquets	322 ea	0.74 acre	435.54 ea / acre	12 times
Cocobear	353 fl oz	0.92 acre	384.02 fl oz / acre	12 times
Duet 50%	864 fl oz	550.32 acre	1.57 fl oz / acre	4 times
Sustain MBG	300 lb	40 acre	7.5 lb / acre	8 times
Talstar P	8.68 gal	25.75 acre	0.34 gal / acre	46 times

# Task Time Summary

From Date : 06-01-2022

To Date : 06-30-2022

Zone : All

Employee Name : All

Printed on 2022-07-01 16:50:12 EST

Task Time Summary			
Task	Total Time	Total Timesheets	Total Time
Administrative	1047:50 hrs	183	6705:03 hrs
Aerial Ground Crew	27:15 hrs	5	
Aerial Larvicide	02:25 hrs	16	
Aerial Maint	305:27 hrs	119	
Aerial Survey	60:18 hrs	48	
AM Briefing	35:30 hrs	84	
Assist	173:17 hrs	64	
Building & Grounds Work	417:51 hrs	184	
Chicken Program	160:38 hrs	100	
Computer Repair	169:45 hrs	18	
Daily Paperwork	141:44 hrs	232	
Field Experiment	104:05 hrs	35	
Fish Placement	03:01 hrs	2	
Fish Program	04:00 hrs	4	
Fog Mission Serv Req	04:46 hrs	10	
GLP Management	40:30 hrs	14	
Ground Adulticide	82:17 hrs	46	
Ground Larvicide	210:01 hrs	112	
Ground Site Inspection	926:20 hrs	496	
Hand Adulticide	25:26 hrs	29	
Insectary	164:30 hrs	28	
Inventory	09:56 hrs	8	
Lab Experiment	54:15 hrs	18	
Mechanics Time	300:30 hrs	38	
Meeting	82:49 hrs	76	
Molecular Lab Work	203:30 hrs	30	
Mosquito Trap BG	34:00 hrs	8	
Mosquito Trap CDC Oc	130:47 hrs	220	
Mosquito Trap ID	34:16 hrs	19	
Mosquito Traps Misc	01:30 hrs	1	
Produce Papers & Programs	305:45 hrs	59	
Project Research	109:15 hrs	24	
Public Relations	34:30 hrs	10	
Rain Gauges	05:39 hrs	62	
Resupplying Trucks	84:17 hrs	126	
Source Reduction (tires)	02:00 hrs	1	
Supervisory	167:01 hrs	46	
Training Classroom	71:20 hrs	21	
Training Field	158:02 hrs	22	
Travel	12:30 hrs	3	
Trim Trails	03:15 hrs	2	
Vehicle Maintenance	43:30 hrs	40	
Annual Leave	381:00 hrs	50	
Leave Without Pay	81:00 hrs	10	
Sick Leave	279:30 hrs	32	
Sick Personal Leave	08:00 hrs	1	

<b>BG Traps</b>						
<b>6/1/2022</b>						
<b>To :</b>						
<b>6/30/2022</b>						
<b>Trap Type :</b>						
<b>BG</b>						
	<b>2022 06</b>					
<b>Species Name</b>	<b>2</b>	<b>9</b>	<b>16</b>	<b>23</b>	<b>30</b>	<b>Species Total</b>
Ae aegypti	171	117	141	626	219	1274
Ae albopictus	109	188	89	156	87	629
Ae atlanticus	0	1	18	1	0	20
Ae canadensis	0	0	0	0	0	0
Ae eggs	0	0	0	0	0	0
Ae fulvus pallens	0	0	0	0	0	0
Ae infirmatus	0	5	1	0	2	8
Ae mitchellae	0	0	0	0	0	0
Ae signifera	0	0	0	0	0	0
Ae sollicitans	0	0	0	2	0	2
Ae taeniorhynchus	8	0	1	185	20	214
Ae triseriatus	1	2	0	0	0	3
Ae vexans	0	1	0	0	0	1
An atropos	0	0	0	0	0	0
An bradleyi	0	0	0	0	0	0
An crucians	19	52	6	20	0	97
An perplexens	0	0	0	0	0	0
An punctipennis	0	0	0	0	0	0
An quadrimaculatus	0	0	0	0	0	0
An walkeri	0	0	0	0	0	0
Cq perturbans	0	0	0	1	0	1
Cs inornata	0	0	0	0	0	0
Cs melanura	1	0	0	0	0	1
Cx coronator	0	0	7	0	0	7
Cx eraticus	4	5	2	1	0	12
Cx nigripalpus	10	11	12	5	42	80
Cx quinquefasciatus	440	158	170	247	123	1138
Cx restuans	0	0	1	0	0	1
Cx salinarius	3	0	0	0	3	6
Cx territans	0	0	0	0	0	0
Ma dyari	0	1	1	0	0	2
Ma titillans	0	0	1	0	0	1
Or signifera	0	0	0	0	0	0
Ps ciliata	0	0	0	0	0	0
Ps columbiae	0	0	0	0	0	0
Ps cyanescens	0	0	0	0	0	0
Ps ferox	1	1	0	0	0	2
Ps howardii	0	0	0	0	0	0
Tx rutilus	1	0	0	0	0	1
Ur lowii	1	0	0	0	0	1
Ur sapphirina	0	0	0	0	0	0
Wy Mitchellii	0	0	2	0	0	2
<b>Daily Total</b>	<b>769</b>	<b>542</b>	<b>452</b>	<b>1244</b>	<b>496</b>	<b>3503</b>

Malaria vector
WNV/SLE vector
EEE vector
Dengue, yellow fever, chick-v, Zika

# Attachments



**Anastasia Mosquito Control District**  
**Consolidated Financial Statement-Local Fund-May-YTD 2021-2022**

	May 22	Oct '21 - May 22	YTD Budget	\$ Over/(Under) Budget
<b>Income</b>				
360 · Taxes	-	6,513,044	6,600,191	(87,147)
386 · Interest Earned	3,946	10,168	7,500	2,668
388 · Prior Year Tax Distribution	-	2,694		
390 · Grants	-	-		
391.2 · Grant Money, Other	48,477	305,617	400,000	(94,383)
<b>Total 390 · Grants</b>	<b>48,477</b>	<b>305,617</b>	<b>400,000</b>	<b>(94,383)</b>
392 · Miscellaneous	-	-		
392.1 · Workshops	-	6,427		
392.3 · Salvage	412	1,553	8,000	(6,447)
392.5 · Other	-	-		
392.6 · Dormitory Rent	-	800	12,000	(11,200)
392.5 · Other - Other	-	186	5,000	(4,814)
<b>Total 392.5 · Other</b>		<b>986</b>	<b>17,000</b>	<b>(16,014)</b>
<b>Total 392 · Miscellaneous</b>	<b>412</b>	<b>8,967</b>	<b>25,000</b>	<b>(16,033)</b>
<b>Total Income</b>	<b>\$ 52,835</b>	<b>\$ 6,840,489</b>	<b>\$ 7,032,691</b>	<b>\$ (192,202)</b>

**Expenditure**

<b>405 · Personal Services</b>				
410 · Executive Salaries	3,250	17,000	24,000	(7,000)
412 · Full-Time Employees	-	-	-	-
414 · Salaries & Wages	121,735	907,059	1,512,803	(605,744)
415 · Full-Time Admin. Leave	-	11,913	-	11,913
416 · Overtime	814	3,625	10,000	(6,375)
418 · Sick Leave	12,129	81,761	84,962	(3,201)
420 · Annual Leave	4,985	63,744	108,133	(44,389)
421 · Holiday Pay	-	85,770	96,547	(10,777)
423 · Annual Leave/ Sick Leave Payc	-	-	20,000	(20,000)
424 · Reserves for Promotions/Other	-	-	19,000	(19,000)
425 · Internal Recognition	-	-	1,500	(1,500)
<b>Total 412 · Full-Time Employees</b>	<b>139,662</b>	<b>1,153,873</b>	<b>1,852,945</b>	<b>(699,072)</b>
426 · Seasonal Employees	-	-	-	-
428 · Salaries & Wages	10,128	33,056	163,100	(130,044)
428.4 · Seasonal Annual Leave	62	581	-	581
429 · Seasonal Holiday Pay	-	605	-	605
430 · Overtime	159	530	-	530
<b>Total 426 · Seasonal Employees</b>	<b>10,350</b>	<b>34,772</b>	<b>163,100</b>	<b>(128,328)</b>
<b>Total 405 · Personal Services</b>	<b>153,262</b>	<b>1,205,645</b>	<b>2,040,045</b>	<b>(834,400)</b>
<b>445 · Personal Service Benefits</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
448 · FICA	11,757	90,490	156,063	(65,573)
450 · Retirement	41,551	163,391	224,866	(61,475)
452 · Life/Health/Dental	40,558	478,926	592,686	(113,760)
454 · Workers' Comp Ins	-	46,252	55,136	(8,884)

**Anastasia Mosquito Control District**  
**Consolidated Financial Statement-Local Fund-May-YTD 2021-2022**

	May 22	Oct '21 - May 22	YTD Budget	\$ Over/(Under) Budget
455 · Employee Education	1,364	1,697	30,000	(28,303)
456 · Unemployment Comp	-	(809)	10,000	(10,809)
445 · Personal Service Benefits - Other	-	(124)	-	(124)
Total 445 · Personal Service Benefits	95,230	779,823	1,068,751	(288,928)
461 · Operating Expenses	-	-	-	-
462 · Property Appraiser	-	42,694	60,000	(17,306)
464 · Tax Collector	-	131,125	95,000	36,125
466 · Attorney	1,586	12,280	24,000	(11,720)
468 · Medical Exams	-	-	-	-
468.1 · Pre-Employment Admin.	20	200	-	200
468 · Medical Exams - Other	144	144	1,000	(856)
Total 468 · Medical Exams	164	344	1,000	(656)
470 · Audit	7,000	12,500	9,000	3,500
474 · Other Contract Svs	-	-	-	-
478 · Cleaning Service	600	5,175	13,000	(7,825)
482.1 · CopyFax (prev. Aztec)	456	1,321	2,000	(679)
488 · Data Hosting	-	3,000	21,645	(18,645)
489 · MACTEC Engineering	3,768	7,330	-	7,330
489.0 · Software Subscriptions	150	2,784	11,764	(8,980)
489.1 · Electronic Records Service	-	330	-	330
489.3 · Towing Services	-	-	1,000	(1,000)
489.4 · Pest Control	54	1,573	1,320	253
489.5 · Good Laboratory Practice (Gl	-	-	12,000	(12,000)
489.6 · Adjunct Positions, 4 @ \$5,000	268	10,795	15,000	(4,205)
489.7 · District Program Review	-	-	12,000	(12,000)
490.5 · Database Maint./ Upgrades	-	17,088	19,400	(2,312)
555 · Fire Extinguishers, Alarm, Syst	-	500	-	500
556 · Uniform Service	1,465	7,436	12,000	(4,564)
560 · Bottled Water	-	-	1,700	(1,700)
562 · Waste Tires	8	150	2,000	(1,850)
571 · Other Professional Services	-	150	-	150
474 · Other Contract Svs - Other	4,061	11,631	-	11,631
Total 474 · Other Contract Svs	10,831	69,263	124,829	(55,566)
564 · Aerial OPS	-	-	200,000	(200,000)
Total 461 · Operating Expenses	19,581	268,206	513,829	(245,623)
572 · Travel & Per Diem	-	-	-	-
573 · SOVE Meetings	(250)	6	3,016	(3,010)
574 · AMCA - Meetings	1,463	11,537	6,230	5,307
575 · AMCD Events	-	-	2,000	(2,000)
576 · FMCA - Meetings	-	18,425	7,360	11,065
578 · Training, Other	-	761	2,800	(2,039)
579 · Travel Associated w/ Training	-	6,020	15,000	(8,980)
572 · Travel & Per Diem - Other	-	150	-	150

**Anastasia Mosquito Control District**  
**Consolidated Financial Statement-Local Fund-May-YTD 2021-2022**

	May 22	Oct '21 - May 22	YTD Budget	\$ Over/(Under) Budget
Total 572 · Travel & Per Diem	1,213	36,898	36,406	492
580 · Telephone/Commun	1,699	12,192	25,904	(13,712)
582 · Freight Service	112	2,316	6,000	(3,684)
584 · Utility Service	3,078	22,832	39,000	(16,168)
586 · Rentals\Leases	-	-	1,000	(1,000)
588 · Fleet/Prop/Liab Insurance	-	-	-	-
592 · Above Ground Tank Ins	-	986	1,000	(14)
593 · Aerial Insurance	-	-	50,000	(50,000)
588 · Fleet/Prop/Liab Insurance - Other	-	114,442	109,000	5,442
Total 588 · Fleet/Prop/Liab Insurance	-	115,428	160,000	(44,572)
605 · Repairs & Maintenance	-	-	-	-
606 · Outside Maintenance	-	-	-	-
608 · Buildings/Grounds	6,147	13,617	8,000	5,617
610 · Trucks	-	-	3,000	(3,000)
614 · Misc. Equipment	-	-	1,500	(1,500)
616 · Boats	49	49	250	(201)
618 · Heavy Equipment	-	-	250	(250)
620 · Office Equipment	-	-	1,000	(1,000)
622 · Computers	-	60	5,000	(4,940)
624 · Telephones	493	3,916	1,000	2,916
606 · Outside Maintenance - Other	-	-	1,000	(1,000)
Total 606 · Outside Maintenance	6,689	17,642	21,000	(3,358)
627 · Aerial Maintenance Costs	-	-	-	-
627.2 · Avionics Repair (radios)	4,646	6,471	15,000	(8,529)
627.3 · Aircraft Supplies/ Parts	120	21,189	34,000	(12,811)
627.4 · Aircraft Spray System Maint.	-	374	4,000	(3,626)
627.5 · AgNav Platinum w/ Flight-sut	-	-	500	(500)
627.6 · Alrcraft Maint. Software (TBD	-	-	1,000	(1,000)
627.7 · Night Vision Goggles (semi-a	-	370	1,000	(630)
627.8 · Misc. Aerial Tools & Equipme	77	151	5,000	(4,849)
627 · Aerial Maintenance Costs - Oth	-	1,020	8,750	(7,730)
Total 627 · Aerial Maintenance Costs	4,843	29,576	69,250	(39,674)
635 · Inside Maintenance	-	-	-	-
636 · Maintenance of Equipment- Otl	67	3,288	15,000	(11,712)
638 · Trucks	516	2,022	10,000	(7,978)
642 · Boats	-	403	500	(97)
644 · Heavy Equipment	-	-	4,000	(4,000)
648 · Batteries	151	644	2,000	(1,356)
650 · Tires	416	689	4,000	(3,311)
652 · Welding Supplies	-	-	1,000	(1,000)
654 · Cleaning Supplies	88	987	1,500	(513)
655 · Minor Structural Improv & Mair	-	512	8,000	(7,488)
657 · Materials for Const. & Maint.	-	1,449	4,000	(2,551)

**Anastasia Mosquito Control District**  
**Consolidated Financial Statement-Local Fund-May-YTD 2021-2022**

	May 22	Oct '21 - May 22	YTD Budget	\$ Over/(Under) Budget
658 · Inside Maintenance- Other	-	-	3,000	(3,000)
659 · Computers	-	33	-	33
Total 635 · Inside Maintenance	1,239	10,028	53,000	(42,972)
Total 605 · Repairs & Maintenance	12,771	57,246	143,250	(86,004)
663 · Printing/ Reproduction	-	-	-	-
664 · Printing	-	-	500	(500)
Total 663 · Printing/ Reproduction	-	-	500	(500)
667 · Public Promotional Expense	-	-	-	-
668 · Avertising/ Education	614	1,878	20,000	(18,122)
667 · Public Promotional Expense - Othe	-	640	-	-
Total 667 · Public Promotional Expense	614	2,518	20,000	(17,482)
673 · Other Current Charges	-	-	-	-
676 · Advertising, Other	-	-	-	-
676.1 · Legal Notices	94	355	2,000	(1,645)
676.2 · Public Notices	-	31	1,000	(969)
676.3 · Position Openings	-	-	1,000	(1,000)
676 · Advertising, Other - Other	-	60	-	-
Total 676 · Advertising, Other	94	446	4,000	(3,554)
677 · Bank Charges	656	5,121	1,500	3,621
678 · Registration/Tags	120	120	250	(130)
680 · State Community Service Fee	-	-	300	(300)
682 · Tank Registrations	-	-	275	(275)
673 · Other Current Charges - Other	1	1	-	1
Total 673 · Other Current Charges	871	5,688	6,325	(637)
693 · Office Supplies	-	-	-	-
694 · Office Supplies & Expense	-	-	-	-
694.1 · Software	30	1,341	3,000	(1,659)
694 · Office Supplies & Expense - Ot	560	7,900	13,000	(5,100)
Total 694 · Office Supplies & Expense	590	9,241	16,000	(6,759)
695 · Commissioner Supplies	500	4,000	6,000	(2,000)
693 · Office Supplies - Other	-	41	-	41
Total 693 · Office Supplies	1,090	13,282	22,000	(8,718)
696 · Protective Clothing	-	-	1,500	(1,500)
698 · Misc. Supplies	-	-	-	-
698.2 · Phones	-	-	1,500	(1,500)
698.3 · Phones, Parts & Repairs	-	1,388	1,000	388
698.4 · Sunshine Fund	(51)	(245)	500	(745)
699 · Other Misc. Supplies	-	25	2,400	(2,375)
700 · Chicken/ Surveillance Supplies	1,128	18,480	8,000	10,480
702 · Entomology Supplies	-	-	-	-
702.2 · Molecular Lab	9,228	27,990	59,157	(31,167)
702 · Entomology Supplies - Other	719	29,763	65,000	(35,237)



**Anastasia Mosquito Control District**  
**Consolidated Financial Statement-Local Fund-May-YTD 2021-2022**

	May 22	Oct '21 - May 22	YTD Budget	\$ Over/(Under) Budget
Total 702 · Entomology Supplies	9,947	57,753	124,157	(66,404)
704 · Safety Equip/Supplies/Checks	-	-	-	-
704.1 · Safety Inspect (Fire, Alarm, E	-	825	-	-
704.2 · FDEP Annual Fuel System Ch	-	-	1,025	(1,025)
704.3 · FDEP Annual Generator Tank	-	-	1,175	(1,175)
704.4 · FDEP Fuel Syst. Repairs	-	-	3,000	(3,000)
704 · Safety Equip/Supplies/Checks	955	5,006	18,500	(13,494)
Total 704 · Safety Equip/Supplies/Checks	955	5,831	23,700	(17,869)
705 · Hazardous Waste Disposal	-	338	-	-
Total 698 · Misc. Supplies	11,979	83,571	161,257	(77,686)
708 · Tools/Implements	-	-	-	-
708.3 · Hand Tools (Foggers, etc.)	-	617	-	-
708.4 · Aviation Tools	11	277	-	-
708 · Tools/Implements - Other	205	432	5,000	(4,568)
Total 708 · Tools/Implements	215	1,326	5,000	(3,674)
709 · Publications & Dues	-	-	-	-
710 · Books/Pub/Sub/Mem	850	3,458	20,500	(17,042)
712 · FMCA Corp Dues	-	7,500	6,000	1,500
714 · FMCA Emp Dues	-	-	1,225	(1,225)
716 · AMCA Dues	155	405	1,560	(1,155)
717 · FICPA Dues	-	443	275	168
718 · AHMP/ACHMM Dues	-	-	100	(100)
719 · SOVE Dues	2,035	2,315	580	1,735
709 · Publications & Dues - Other	-	1,955	-	1,955
Total 709 · Publications & Dues	3,040	16,076	30,240	(14,164)
720 · Training	2,870	12,712	41,000	(28,288)
723 · Gas, Oil & Lube	-	-	-	-
724 · Gasoline	12,736	31,260	60,000	(28,740)
726 · Hydraulic Oil	-	-	500	(500)
728 · Transmission Fluid	-	-	120	(120)
730 · Diesel Fuel	-	146	500	(354)
731 · Aerial Fuel (Jet A)	-	(848)	27,000	(27,848)
731.1 · Oil & Hydraulic Aerial Fuel	-	-	750	(750)
732 · Motor Oil	-	-	2,880	(2,880)
723 · Gas, Oil & Lube - Other	78	159	-	159
Total 723 · Gas, Oil & Lube	12,814	30,717	91,750	(61,033)
741 · Chemicals/Solvents	-	-	-	-
744 · Permetherin Products	-	2,280	97,430	(95,150)
745 · NALED	-	782	100,000	(99,218)
746 · BTI Granules	-	-	2,250	(2,250)
753 · Altosid WSP	-	(8,326)	27,000	(35,326)
754 · Altosid Xrg Granules	-	-	-	-
754.1 · Altosid XR	-	-	3,500	(3,500)

**Anastasia Mosquito Control District**  
**Consolidated Financial Statement-Local Fund-May-YTD 2021-2022**

	May 22	Oct '21 - May 22	YTD Budget	\$ Over/(Under) Budget
754 · Altosid Xrg Granules - Other	-	207,336	180,000	27,336
Total 754 · Altosid Xrg Granules	-	207,336	183,500	23,836
755 · Oil (Coco Bear)	-	-	4,620	(4,620)
756 · Chemicals/ Solvents- Other	-	21,120	-	21,120
757 · Vectobac 12AS	-	-	33,500	(33,500)
758 · Aqualeur 20-20	-	-	59,170	(59,170)
759 · Natular DT	-	-	420	(420)
760 · Sustain MGB	-	-	85,200	(85,200)
Total 741 · Chemicals/Solvents	-	223,191	593,090	(369,899)
900 · Capital Outlay	-	-	-	-
914.07 · Scanner Reader/ Computers	-	-	5,000	(5,000)
945 · LAND & FACILITY	-	-	-	-
945.005 · SIT Building	-	-	-	-
945.110 · SIT Bldg., Plan Design	63,767	306,436	-	306,436
945.005 · SIT Building - Other	-	-	2,557,297	(2,557,297)
Total 945.005 · SIT Building	63,767	306,436	2,557,297	(2,250,861)
945.007 · Capital Replacements/ Upg	-	-	30,000	(30,000)
945.010 · Construct. EDU Cntr (Bldg.	44,254	1,005,232	-	1,005,232
945.015 · Construct EDU Display(Bld	484	96,156	419,159	(323,003)
945.016 · Construct EDU Exter. (Bldg	-	37,509	328,473	(290,964)
945.100 · Vector Disease/ Edu Bldg.	-	204,038	-	204,038
945.101 · Vector Museum, Mat. & Co	640	895	1,402,368	(1,401,473)
945.500 · BUILDING 500	-	-	-	-
945.13 · Greenhouse Landscapi	-	-	7,500	(7,500)
Total 945.500 · BUILDING 500	-	-	7,500	(7,500)
945.800 · BUILDING 800	-	-	-	-
945.10 · Pesticide & Larv. Makin	-	3,050	-	-
Total 945.800 · BUILDING 800	-	3,050	-	-
945.900 · BUILDING 900	-	-	-	-
950.015 · Larvicide Mixture Equi	-	27	-	-
Total 945.900 · BUILDING 900	-	27	-	-
Total 945 · LAND & FACILITY	109,145	1,653,342	4,744,797	(3,091,455)
945.1 · Fixtures & Equipt. (New Facil)	-	-	-	-
950.61 · Cubicle with 5 Computers &	-	-	8,000	(8,000)
Total 945.1 · Fixtures & Equipt. (New Fac	-	-	8,000	(8,000)
950 · Machinery and Equipment	-	-	-	-
938 · I-Pads/ Computers	-	-	2,000	(2,000)
949.07 · Helicopter	-	-	-	-
949.080 · Tail Rotor Blades	-	4,745	-	-
949.07 · Helicopter - Other	4,172	196,310	250,000	(53,690)
Total 949.07 · Helicopter	4,172	201,055	250,000	(48,945)
950.005 · ATV/ UTV	-	-	15,000	(15,000)
950.011 · Blower/ Motor (2 @ \$3,000)	-	-	6,000	(6,000)

**Anastasia Mosquito Control District**  
**Consolidated Financial Statement-Local Fund-May-YTD 2021-2022**

	May 22	Oct '21 - May 22	YTD Budget	\$ Over/(Under) Budget
950.017 · Grant Funded- Equip./ Soft	-	-	35,044	(35,044)
950.12 · Audio Video System Update	-	-	5,000	(5,000)
950.34 · Computers	-	1,621	8,000	(6,379)
950.35 · Twister Backpack Sprayers	-	-	4,000	(4,000)
950.36 · Handheld Foggers (4 @ \$2,000)	-	-	8,000	(8,000)
950.411 · Monitor V (2 @ \$10,000)	-	-	20,000	(20,000)
950 · Machinery and Equipment - Otl	-	35,750	-	35,750
Total 950 · Machinery and Equipment	4,172	238,426	353,044	(114,618)
951 · Software/ Hardware	-	2,357	-	-
955 · Vehicles	-	-	-	-
955.11 · Pickup Truck 4 x4 1/2 Ton-B	27,330	27,330	37,000	(9,670)
Total 955 · Vehicles	27,330	27,330	37,000	(9,670)
900 · Capital Outlay - Other	156,408	191,636	-	-
Total 900 · Capital Outlay	297,055	2,113,091	5,147,841	(3,034,750)
Total Expenditures	\$ 617,494	\$ 5,002,759	\$ 10,154,688	\$ (5,151,929)
Surplus/(Deficit)	\$ (564,659)	\$ 1,837,730	\$ (3,121,997)	\$ 4,959,727