

Anastasia Mosquito Control District

of St. Johns County

www.amcdsjc.org



District Board Meeting

October 13, 2022

Thursday at

5:00 P.M



ANASTASIA MOSQUITO CONTROL DISTRICT
ST. JOHNS COUNTY

PROPOSED AGENDA

Thursday, October 13, 2022
5:00 P.M.

Invocation and Pledge: *Commissioner*

Consent Items: APPROVAL OF:

1. Treasurer's Report
2. Vouchers (*Cancelled Checks*)
3. Chemical Inventory
4. Minutes:
 - a. Regular Board Meeting, September 15, 2022 at 5:00 P.M.
 - b. First Public Hearing, September 15, 2022 at 5:30 P.M.
 - c. Final Public Hearing, October 3, 2022 at 5:30 P.M.
5. Cintas Uniform Contract Renewal
6. Holiday Work Schedule
7. Budget Amendments (NONE)

Unfinished Business:

1. Disease Vector Education Center Update ~ *Mr. Richard Weaver (10 min)*
2. Update about AMCD Job Descriptions Audited By LCMCD, Ms. Jackie Small~ *Dr.Xue (10 min)*

New Business:

1. DOD Grant Report (2nd year) Ppt. ~ *Dr. Vindhya Aryarprema (15 min)*
2. Director's Evaluation Results Report ~ *Chairperson Mrs. Jeanne Moeller (10 min)*

Reports

1. Director
2. Attorney

Commissioner Comments:

Attachments: FOR INFORMATION PURPOSES ONLY

1. None

Consents

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY

TREASURER'S REPORT

September 2022 Reconcile

Report for October 2022 Meeting

Cash Balances Ending:

9/30/22

Local Fund	\$	3,230,685.56	
S.B.A. Fund	\$	5,525,015.13	
Bank of America	\$	204,783.36	(E-Pay Account)
Total Funds as of 09/30/22	\$	8,960,484.05	

Source of Income Local/ SBA Fund:

9/30/22

Taxes	\$	-	
Prior Year Tax Distrib.	\$	-	
SBA Fund- Return on Investment	\$	11,843.88	
Local Fund, Interest	\$	1,048.47	
Grant Money	\$	40,610.16	Dept. of Defense, SmartCage-UF, Freeport
Salvage	\$	-	
Total Deposits by 09/30/22	\$	53,502.51	

CHEMICAL & INSECTICIDE INVENTORY

Report for October 2022 Meeting

Summary

VOUCHERS PRESENTED

Report for October 2022 Meeting

Local Fund Several

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10/04/22

Accrual Basis

Anastasia Mosquito Control District

VOUCHERS (Electronic Bill Pay & Canceled Checks)

From 09/01/22 through 09/30/22

Date	Num	Name	Memo	Clr	Amount	Balance
110 - Wells Fargo Bank - Local						3,917,347.57
110-A - QuickBooks Bill Pay						-8,924,378.32
Total 110-A - QuickBooks Bill Pay						-8,924,378.32
110 - Wells Fargo Bank - Local - Other						12,841,725.89
09/01/2022	9-#427	Payroll	Taxes Withheld	X	-1,262.22	12,840,463.67
09/01/2022	9-#427	Payroll	Bank Account, Other	X	0.00	12,840,463.67
09/01/2022	9-#427	Payroll	Credit Union	X	0.00	12,840,463.67
09/01/2022	9-#427	Payroll	Net Pay to Bank	X	-7,618.89	12,832,844.78
09/01/2022	9-#426	Payroll	Taxes Withheld	X	-19,524.79	12,813,319.99
09/01/2022	9-#426	Payroll	Bank Account, Other	X	-2,368.15	12,810,951.84
09/01/2022	9-#426	Payroll	Credit Union	X	-725.00	12,810,226.84
09/01/2022	9-#426	Payroll	Net Pay to Bank	X	-57,789.58	12,752,437.26
09/01/2022	8218	Nationwide Retir...	Entity Code#0037184-001	X	-965.00	12,751,472.26
09/01/2022	8220	Rowan Tree Cre...	Work done in July and August	X	-4,800.00	12,746,672.26
09/01/2022	9-#427R	VyStar Credit U...	Restore Back to Bank VOIDE...	X	1,131.79	12,747,804.05
09/01/2022	8221	VyStar Credit U...	VOID: HSA Funding Eddie Z...		-1,131.79	12,746,672.26
09/01/2022	Direct Dep	Gayle Gardner	Sept. 2022 Commissioner Su...	X	-100.00	12,746,572.26
09/01/2022	Direct Dep	Catherine Brand...	Sept. 2022 Commissioner Su...	X	-100.00	12,746,472.26
09/01/2022	Direct Dep	Panagiota Becker	Sept. 2022 Commissioner Su...	X	-100.00	12,746,372.26
09/01/2022	Direct Dep	Jeanne Moeller	Sept. 2022 Commissioner Su...	X	-100.00	12,746,272.26
09/01/2022	Direct Dep	Gina LeBlanc	Sept. 2022 Commissioner Su...	X	-100.00	12,746,172.26
09/06/2022	8222	Faye Goolrick	Edu Cntr. Exhibits	X	-3,870.00	12,742,302.26
09/06/2022	8223	Creative Graphi...	Invoice #9622-1		-4,162.50	12,738,139.76
09/06/2022	8224	Don Bell Signs, ...	Invoice #2200309-1	X	-7,531.00	12,730,608.76
09/08/2022	8225	Flow Sciences, I...	Invoice #024611	X	-10,900.00	12,719,708.76
09/08/2022	8226	Stan Weaver & ...	4624	X	-1,250.00	12,718,458.76
09/09/2022	Direct Dep	Ralph Bruner	Travel Training Reimb.	X	-405.00	12,718,053.76
09/09/2022	Direct Dep	Rivkin Aircraft C...	Invoice #22054	X	-3,418.75	12,714,635.01
09/09/2022		wells Fargo	Deposit	X	1,048.47	12,715,683.48
09/12/2022	8227	Ace Solar Control	Invoice #060520	X	-1,372.00	12,714,311.48
09/12/2022	8228	B & S Signs, Inc.	AMCD SIGNS	X	-2,972.00	12,711,339.48
09/12/2022	8229	Service Partner...	Invoice #8667109	X	-9,883.15	12,701,456.33
09/12/2022	8230	Stan Weaver & ...	4624	X	-1,125.00	12,700,331.33
09/12/2022	8231	Superior Recrea...	Invoice #0209255	X	-15,266.00	12,685,065.33
09/13/2022	9-#429	Kai Blore	Reimb. Field Trials	X	-25.54	12,685,039.79
09/13/2022	9-#430	Dana Smith	Flight Physical, Reimb.	X	-129.00	12,684,910.79
09/14/2022	8232	Nationwide Retir...	Entity Code#0037184-001	X	-965.00	12,683,945.79
09/14/2022	Phone Pay	Bank of America	4356 2200 0207 4579	X	-22,567.45	12,661,378.34
09/14/2022	Direct Dep	Taylor Ballantyne	Greenhouse Supply Reimb.	X	-21.24	12,661,357.10
09/14/2022	Direct Dep	Jeanne Moeller	Sove Meeting Per Diems, Ho...	X	-518.00	12,660,839.10
09/14/2022	Direct Dep	Whitney Qualls	Sove Meeting Per Diems, Ho...	X	-518.00	12,660,321.10
09/14/2022	Direct Dep	Steven Peper	Sove Meeting Per Diems, Ho...	X	-518.00	12,659,803.10
09/14/2022	Direct Dep	Ruide Xue	Sove Meeting Per Diems, Ho...	X	-518.00	12,659,285.10
09/15/2022	9-#426	Payroll	Taxes Withheld	X	-18,636.17	12,640,648.93
09/15/2022	9-#426	Payroll	Bank Account, Other	X	-2,368.15	12,638,280.78
09/15/2022	9-#426	Payroll	Credit Union	X	-1,225.00	12,637,055.78
09/15/2022	9-#426	Payroll	Net Pay to Bank	X	-54,581.83	12,582,473.95
09/19/2022	WIRE	H.E.R.O.S.	Aviation	X	-86,665.20	12,495,808.75
09/20/2022	8233	Creative Graphi...	Invoice #91922-1		-4,125.00	12,491,683.75
09/20/2022	9-#420	Michael Phillips	Murabella Cleaners, Aviation ...	X	-308.28	12,491,375.47
09/21/2022	8234	Preferred Materi...	Invoice #1798630	X	-1,387.00	12,489,988.47
09/21/2022	8235	World Electric S...	Invoice #SO4649519137	X	-6,142.00	12,483,846.47
09/21/2022	9-#421	Ralph Bruner	Royce, M250/ T63 Series II E...	X	-781.68	12,483,064.79
09/21/2022	9-#422	Scott Hanna	CPA License Reimb.	X	-90.00	12,482,974.79
09/22/2022	8236	Faye Goolrick	Service received in: September	X	-6,120.00	12,476,854.79
09/22/2022	8237	Preferred Materi...	Invoice #1793429	X	-8,370.00	12,468,484.79
09/23/2022	9-#425R	SmartCage-UF	Grant Money 08/01/22 thru 0...	X	6,111.96	12,474,596.75
09/26/2022	8238	Preferred Materi...	Received in: August		-13,878.00	12,460,718.75
09/26/2022	8239	ThompsonBaker...	Acct#ANAST-3		-156,042.54	12,304,676.21
09/26/2022	9-#418	Paypal	Freeport Bahamas Consultin...	X	2,636.33	12,307,312.54
09/27/2022	8240	PGIT	WC FL1 0554001- 12-10		-37,161.00	12,270,151.54
09/27/2022	Direct Dep	Ruide Xue	SOVE Meeting, 9/23, Taxi Re...	X	-60.00	12,270,091.54
09/27/2022	Direct Dep	Ralph Bruner	Rolls Royce, M250/ T63 Seri...	X	-596.70	12,269,494.84
09/29/2022	9-#428	Payroll	Taxes Withheld	X	-18,990.91	12,250,503.93
09/29/2022	9-#428	Payroll	Bank Account, Other	X	-2,368.15	12,248,135.78
09/29/2022	9-#428	Payroll	Credit Union	X	-1,225.00	12,246,910.78
09/29/2022	9-#428	Payroll	Net Pay to Bank	X	-55,535.93	12,191,374.85

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10/04/22

Accrual Basis

Anastasia Mosquito Control District
VOUCHERS (Electronic Bill Pay & Canceled Checks)
From 09/01/22 through 09/30/22

Date	Num	Name	Memo	Clr	Amount	Balance
09/29/2022	9-#417	Florida Retirem...	FRS Sept. 2022 Employer C...	X	-36,316.14	12,155,058.71
09/30/2022	Direct Dep		Balance Adjustment	X	5.17	12,155,063.88
Total 110 · Wells Fargo Bank - Local - Other					-686,662.01	12,155,063.88
Total 110 · Wells Fargo Bank - Local					-686,662.01	3,230,685.56
TOTAL					-686,662.01	3,230,685.56

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10/04/22

Anastasia Mosquito Control District
Reconciliation Summary
110 · Wells Fargo Bank - Local, Period Ending 09/30/2022

	Sep 30, 22
Beginning Balance	4,136,424.04
Cleared Transactions	
Checks and Payments - 60 items	-693,933.87
Deposits and Credits - 5 items	10,933.72
Total Cleared Transactions	-683,000.15
Cleared Balance	3,453,423.89
Uncleared Transactions	
Checks and Payments - 8 items	-222,738.33
Total Uncleared Transactions	-222,738.33
Register Balance as of 09/30/2022	3,230,685.56
New Transactions	
Checks and Payments - 2 items	-168,332.09
Total New Transactions	-168,332.09
Ending Balance	3,062,353.47

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10/04/22

Anastasia Mosquito Control District

Reconciliation Detail

110 · Wells Fargo Bank - Local, Period Ending 09/30/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						4,136,424.04
Cleared Transactions						
Checks and Payments - 60 items						
General Journal	08/08/2022	9-#427	VyStar Credit Union	X	-1,131.79	-1,131.79
Bill Pmt -Check	08/18/2022	8211	Don Bell Signs, LLC	X	-10,348.00	-11,479.79
Bill Pmt -Check	08/23/2022	8214	NLINDAHL Design L...	X	-14,689.20	-26,168.99
Bill Pmt -Check	08/23/2022	8213	n8 Creative Studios	X	-1,444.00	-27,612.99
Bill Pmt -Check	08/24/2022	8215	A-1 Upholstery	X	-1,970.08	-29,583.07
Bill Pmt -Check	08/29/2022	8216	Ring Power Corpora...	X	-84,550.00	-114,133.07
Bill Pmt -Check	08/30/2022	8217	Harrell Construction ...	X	-98,145.90	-212,278.97
Bill Pmt -Check	08/31/2022	8219	Multicolor Paints LLC	X	-560.00	-212,838.97
General Journal	09/01/2022	9-#426	Payroll	X	-57,789.58	-270,628.55
General Journal	09/01/2022	9-#426	Payroll	X	-19,524.79	-290,153.34
General Journal	09/01/2022	9-#427	Payroll	X	-7,618.89	-297,772.23
Bill Pmt -Check	09/01/2022	8220	Rowan Tree Creativ...	X	-4,800.00	-302,572.23
General Journal	09/01/2022	9-#426	Payroll	X	-2,368.15	-304,940.38
General Journal	09/01/2022	9-#427	Payroll	X	-1,262.22	-306,202.60
Bill Pmt -Check	09/01/2022	8218	Nationwide Retirem...	X	-965.00	-307,167.60
General Journal	09/01/2022	9-#426	Payroll	X	-725.00	-307,892.60
General Journal	09/01/2022	Direct ...	Gayle Gardner	X	-100.00	-307,992.60
General Journal	09/01/2022	Direct ...	Catherine Brandhorst	X	-100.00	-308,092.60
General Journal	09/01/2022	Direct ...	Panagiota Becker	X	-100.00	-308,192.60
General Journal	09/01/2022	Direct ...	Jeanne Moeller	X	-100.00	-308,292.60
General Journal	09/01/2022	Direct ...	Gina LeBlanc	X	-100.00	-308,392.60
Bill Pmt -Check	09/06/2022	8224	Don Bell Signs, LLC	X	-7,531.00	-315,923.60
Bill Pmt -Check	09/06/2022	8222	Faye Goolrick	X	-3,870.00	-319,793.60
Bill Pmt -Check	09/08/2022	8225	Flow Sciences, Inco...	X	-10,900.00	-330,693.60
Bill Pmt -Check	09/08/2022	8226	Stan Weaver & Com...	X	-1,250.00	-331,943.60
Bill Pmt -Check	09/09/2022	Direct ...	Rivkin Aircraft Corpo...	X	-3,418.75	-335,362.35
Bill Pmt -Check	09/09/2022	Direct ...	Ralph Bruner	X	-405.00	-335,767.35
Bill Pmt -Check	09/12/2022	8231	Superior Recreation...	X	-15,266.00	-351,033.35
Bill Pmt -Check	09/12/2022	8229	Service Partners, LLC	X	-9,883.15	-360,916.50
Bill Pmt -Check	09/12/2022	8228	B & S Signs, Inc.	X	-2,972.00	-363,888.50
Bill Pmt -Check	09/12/2022	8227	Ace Solar Control	X	-1,372.00	-365,260.50
Bill Pmt -Check	09/12/2022	8230	Stan Weaver & Com...	X	-1,125.00	-366,385.50
General Journal	09/13/2022	9-#430	Dana Smith	X	-129.00	-366,514.50
General Journal	09/13/2022	9-#429	Kai Blore	X	-25.54	-366,540.04
Bill Pmt -Check	09/14/2022	Phone...	Bank of America	X	-22,567.45	-389,107.49
Bill Pmt -Check	09/14/2022	8232	Nationwide Retirem...	X	-965.00	-390,072.49
General Journal	09/14/2022	Direct ...	Steven Peper	X	-518.00	-390,590.49
General Journal	09/14/2022	Direct ...	Whitney Qualls	X	-518.00	-391,108.49
General Journal	09/14/2022	Direct ...	Jeanne Moeller	X	-518.00	-391,626.49
General Journal	09/14/2022	Direct ...	Ruide Xue	X	-518.00	-392,144.49
General Journal	09/14/2022	Direct ...	Taylor Ballantyne	X	-21.24	-392,165.73
General Journal	09/15/2022	9-#426	Payroll	X	-54,581.83	-446,747.56
General Journal	09/15/2022	9-#426	Payroll	X	-18,636.17	-465,383.73
General Journal	09/15/2022	9-#426	Payroll	X	-2,368.15	-467,751.88
General Journal	09/15/2022	9-#426	Payroll	X	-1,225.00	-468,976.88
Bill Pmt -Check	09/19/2022	WIRE	H.E.R.O.S.	X	-86,665.20	-555,642.08
General Journal	09/20/2022	9-#420	Michael Phillips	X	-308.28	-555,950.36
Bill Pmt -Check	09/21/2022	8235	World Electric Suppl...	X	-6,142.00	-562,092.36
Bill Pmt -Check	09/21/2022	8234	Preferred Materials, ...	X	-1,387.00	-563,479.36
General Journal	09/21/2022	9-#421	Ralph Bruner	X	-781.68	-564,261.04
General Journal	09/21/2022	9-#422	Scott Hanna	X	-90.00	-564,351.04
Bill Pmt -Check	09/22/2022	8237	Preferred Materials, ...	X	-8,370.00	-572,721.04
Bill Pmt -Check	09/22/2022	8236	Faye Goolrick	X	-6,120.00	-578,841.04
General Journal	09/27/2022	Direct ...	Ralph Bruner	X	-596.70	-579,437.74
General Journal	09/27/2022	Direct ...	Ruide Xue	X	-60.00	-579,497.74
General Journal	09/29/2022	9-#428	Payroll	X	-55,535.93	-635,033.67
General Journal	09/29/2022	9-#417	Florida Retirement S...	X	-36,316.14	-671,349.81
General Journal	09/29/2022	9-#428	Payroll	X	-18,990.91	-690,340.72
General Journal	09/29/2022	9-#428	Payroll	X	-2,368.15	-692,708.87
General Journal	09/29/2022	9-#428	Payroll	X	-1,225.00	-693,933.87
Total Checks and Payments					-693,933.87	-693,933.87

Type	Date	Num	Name	Clr	Amount	Balance
Deposits and Credits - 5 items						
General Journal	09/01/2022	9-#427R	VyStar Credit Union	X	1,131.79	1,131.79
Deposit	09/09/2022		wells Fargo	X	1,048.47	2,180.26
General Journal	09/23/2022	9-#425R	SmartCage-UF	X	6,111.96	8,292.22
General Journal	09/26/2022	9-#418	Paypal	X	2,636.33	10,928.55
General Journal	09/30/2022	Direct ...		X	5.17	10,933.72
Total Deposits and Credits					10,933.72	10,933.72
Total Cleared Transactions					-683,000.15	-683,000.15
Cleared Balance					-683,000.15	3,453,423.89
Uncleared Transactions						
Checks and Payments - 8 items						
Bill Pmt -Check	08/08/2022	8206	VyStar Credit Union		-2,700.00	-2,700.00
Bill Pmt -Check	08/22/2022	8212	Creative Graphic De...		-3,537.50	-6,237.50
Bill Pmt -Check	09/01/2022	8221	VyStar Credit Union		-1,131.79	-7,369.29
Bill Pmt -Check	09/06/2022	8223	Creative Graphic De...		-4,162.50	-11,531.79
Bill Pmt -Check	09/20/2022	8233	Creative Graphic De...		-4,125.00	-15,656.79
Bill Pmt -Check	09/26/2022	8239	ThompsonBaker Ag...		-156,042.54	-171,699.33
Bill Pmt -Check	09/26/2022	8238	Preferred Materials, ...		-13,878.00	-185,577.33
Bill Pmt -Check	09/27/2022	8240	PGIT		-37,161.00	-222,738.33
Total Checks and Payments					-222,738.33	-222,738.33
Total Uncleared Transactions					-222,738.33	-222,738.33
Register Balance as of 09/30/2022					-905,738.48	3,230,685.56
New Transactions						
Checks and Payments - 2 items						
Bill Pmt -Check	10/03/2022	8241	Harrell Construction ...		-167,802.09	-167,802.09
Bill Pmt -Check	10/04/2022	8242	Brock Fence		-530.00	-168,332.09
Total Checks and Payments					-168,332.09	-168,332.09
Total New Transactions					-168,332.09	-168,332.09
Ending Balance					-1,074,070.57	3,062,353.47

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10/04/22

Anastasia Mosquito Control District
Reconciliation Summary
115 · SBA, Period Ending 09/30/2022

	Sep 30, 22
Beginning Balance	5,513,171.25
Cleared Transactions	
Deposits and Credits - 1 item	11,843.88
Total Cleared Transactions	11,843.88
Cleared Balance	5,525,015.13
Register Balance as of 09/30/2022	5,525,015.13
Ending Balance	5,525,015.13

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10/04/22

Anastasia Mosquito Control District
Reconciliation Detail
115 · SBA, Period Ending 09/30/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						5,513,171.25
Cleared Transactions						
Deposits and Credits - 1 item						
Deposit	09/30/2022			X	11,843.88	11,843.88
Total Deposits and Credits					11,843.88	11,843.88
Total Cleared Transactions					11,843.88	11,843.88
Cleared Balance					11,843.88	5,525,015.13
Register Balance as of 09/30/2022					11,843.88	5,525,015.13
Ending Balance					11,843.88	5,525,015.13



State Board of Administration
Local Government Surplus Funds Trust Fund
Participant Statement

AGENCY ACCOUNT 101071
09/01/2022 - 09/30/2022

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ANASTASIA MOSQUITO CONTROL DIS
OF ST JOHNS COUNTY
120 EOC DRIVE
ST. AUGUSTINE, FL 32092

Participant Return 09/30/2022 : 2.61 %

Date	Transaction Type	Description	Amount	Balance
09/01/2022	BEGINNING BALANCE			5,513,171.25
09/30/2022	EARNED INCOME	INTEREST	11,843.88	5,525,015.13
	Totals:		11,843.88	5,525,015.13

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10/04/22

Anastasia Mosquito Control District
Reconciliation Summary
112 · Bank of America, Period Ending 09/30/2022

	<u>Sep 30, 22</u>
Beginning Balance	327,104.48
Cleared Transactions	
Checks and Payments - 50 items	<u>-122,321.12</u>
Total Cleared Transactions	<u>-122,321.12</u>
Cleared Balance	<u>204,783.36</u>
Register Balance as of 09/30/2022	204,783.36
Ending Balance	204,783.36

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10/04/22

Anastasia Mosquito Control District
Reconciliation Detail
112 - Bank of America, Period Ending 09/30/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						327,104.48
Cleared Transactions						
Checks and Payments - 50 items						
Bill Pmt -Check	09/08/2022	E-Pay	Fisher Scientific	X	-11,382.72	-11,382.72
Bill Pmt -Check	09/08/2022	E-Pay	Rays Tire & Srvc Ctr...	X	-4,046.44	-15,429.16
Bill Pmt -Check	09/08/2022	E-Pay	The Home Depot	X	-2,741.66	-18,170.82
Bill Pmt -Check	09/08/2022	E-Pay	FPL - EOC DR-Main...	X	-1,824.98	-19,995.80
Bill Pmt -Check	09/08/2022	E-Pay	L.V. Hiers, Inc.	X	-1,743.19	-21,738.99
Bill Pmt -Check	09/08/2022	E-Pay	FPL - EOC DR - Re...	X	-1,178.73	-22,917.72
Bill Pmt -Check	09/08/2022	E-Pay	FPL - EDU CENTER	X	-825.08	-23,742.80
Bill Pmt -Check	09/08/2022	E-Pay	WM Waste Manage...	X	-378.02	-24,120.82
Bill Pmt -Check	09/08/2022	E-Pay	Florida Janitor & Pa...	X	-311.56	-24,432.38
Bill Pmt -Check	09/08/2022	E-Pay	TPH The Parts House	X	-273.57	-24,705.95
Bill Pmt -Check	09/08/2022	E-Pay	COPYFAX	X	-254.64	-24,960.59
Bill Pmt -Check	09/08/2022	E-Pay	Augustine Alarm, Fir...	X	-162.97	-25,123.56
Bill Pmt -Check	09/08/2022	E-Pay	Sherwin Williams	X	-87.66	-25,211.22
Bill Pmt -Check	09/08/2022	E-Pay	AFLAC	X	-52.08	-25,263.30
Bill Pmt -Check	09/08/2022	E-Pay	Hagan Ace Mgmt. C...	X	-31.57	-25,294.87
Bill Pmt -Check	09/08/2022	E-Pay	Napa Auto Parts	X	-27.61	-25,322.48
Bill Pmt -Check	09/15/2022	E-Pay	United Concordia	X	-2,231.32	-27,553.80
Bill Pmt -Check	09/15/2022	E-Pay	ULINE	X	-1,154.43	-28,708.23
Bill Pmt -Check	09/15/2022	E-Pay	COMCAST TV-Inter...	X	-596.77	-29,305.00
Bill Pmt -Check	09/15/2022	E-Pay	CINTAS- 120 EOC- ...	X	-578.20	-29,883.20
Bill Pmt -Check	09/15/2022	E-Pay	Comcast Business -...	X	-570.81	-30,454.01
Check	09/15/2022	Bank ...	Bank of America	X	-351.40	-30,805.41
Bill Pmt -Check	09/15/2022	E-Pay	Feedin' Time	X	-339.83	-31,145.24
Bill Pmt -Check	09/15/2022	E-Pay	Bozard Ford	X	-223.78	-31,369.02
Bill Pmt -Check	09/15/2022	E-Pay	Florida Janitor & Pa...	X	-97.64	-31,466.66
Bill Pmt -Check	09/15/2022	E-Pay	St. Johns County So...	X	-4.50	-31,471.16
Bill Pmt -Check	09/20/2022	Phone...	Blue Cross Blue Shi...	X	-44,396.43	-75,867.59
Bill Pmt -Check	09/22/2022	E-Pay	St. Johns County Pr...	X	-28,474.58	-104,342.17
Bill Pmt -Check	09/22/2022	E-Pay	Mobisoft Infotech	X	-3,840.00	-108,182.17
Bill Pmt -Check	09/22/2022	E-Pay	Lewis Longman & ...	X	-1,250.00	-109,432.17
Bill Pmt -Check	09/22/2022	E-Pay	WSOS RADIO	X	-1,000.00	-110,432.17
Bill Pmt -Check	09/22/2022	E-Pay	Guardian	X	-364.50	-110,796.67
Bill Pmt -Check	09/22/2022	E-Pay	Advance Auto Parts	X	-327.63	-111,124.30
Bill Pmt -Check	09/22/2022	E-Pay	Turner Ace Hardwar...	X	-322.87	-111,447.17
Bill Pmt -Check	09/22/2022	E-Pay	Feedin' Time	X	-299.85	-111,747.02
Bill Pmt -Check	09/22/2022	E-Pay	Augustine Alarm, Fir...	X	-285.00	-112,032.02
Bill Pmt -Check	09/22/2022	E-Pay	UHS Premium Billing	X	-266.99	-112,299.01
Bill Pmt -Check	09/22/2022	E-Pay	Florida Pest Control	X	-160.50	-112,459.51
Bill Pmt -Check	09/22/2022	E-Pay	John W. Hock Com...	X	-87.95	-112,547.46
Bill Pmt -Check	09/22/2022	E-Pay	Turner Ace Hardwar...	X	-18.36	-112,565.82
Bill Pmt -Check	09/28/2022	E-Pay	Veseris (Formerly U...	X	-5,091.20	-117,657.02
Bill Pmt -Check	09/28/2022	E-Pay	Ring Power Corpora...	X	-1,152.39	-118,809.41
Bill Pmt -Check	09/28/2022	E-Pay	Verizon Wireless Ce...	X	-1,104.51	-119,913.92
Bill Pmt -Check	09/28/2022	E-Pay	Staples Credit Plan	X	-898.87	-120,812.79
Bill Pmt -Check	09/28/2022	E-Pay	Cintas Fire Protection	X	-500.00	-121,312.79
Bill Pmt -Check	09/28/2022	E-Pay	St. Johns County Uti...	X	-388.19	-121,700.98
Bill Pmt -Check	09/28/2022	E-Pay	ULINE	X	-304.44	-122,005.42
Bill Pmt -Check	09/28/2022	E-Pay	Feedin' Time	X	-199.90	-122,205.32
Bill Pmt -Check	09/28/2022	E-Pay	Walmart Community	X	-58.00	-122,263.32
Bill Pmt -Check	09/28/2022	E-Pay	Legal Shield	X	-57.80	-122,321.12
Total Checks and Payments					-122,321.12	-122,321.12
Total Cleared Transactions					-122,321.12	-122,321.12
Cleared Balance					-122,321.12	204,783.36
Register Balance as of 09/30/2022					-122,321.12	204,783.36
Ending Balance					-122,321.12	204,783.36



P.O. Box 15284
Wilmington, DE 19850

ANASTASIA MOSQUITO CONTROL DISTRICT OF
ST. JOHNS COUNTY
LOCAL GOVERNMENT
120 EOC DR
ST AUGUSTINE, FL 32092-0927

Customer service information

- Customer service: 1.888.400.9009
- bankofamerica.com
- Bank of America, N.A.
P.O. Box 25118
Tampa, Florida 33622-5118

Your Full Analysis Business Checking

for September 1, 2022 to September 30, 2022

Account number: 8981 0275 2170

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY LOCAL GOVERNMENT

Account summary

Beginning balance on September 1, 2022	\$327,104.48
Deposits and other credits	0.00
Withdrawals and other debits	-121,969.72
Checks	-0.00
Service fees	-351.40
Ending balance on September 30, 2022	\$204,783.36

- # of deposits/credits: 0
- # of withdrawals/debits: 51
- # of days in cycle: 30
- Average ledger balance: \$287,986.64

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
CHEMICAL & FUEL INVENTORY
 MONTH OF AUGUST 2022

DISTRICT TOTALS

CHEMICAL DESCRIPTION (indicate lbs., gals. or ea.)	BEGINNING PHYSICAL COUNT	AMOUNT PURCHASED	TRANSFER IN	TRANSFER OUT	AMOUNT AVAILABLE	AMOUNT USED	ENDING "BOOK" BALANCE	PHYSICAL COUNT	OVER / (UNDER)
ALTOSID WSP EA.	48,472.00				48,472.00	2057.00	46,415.00	46,415.00	0.00
ALTOSID XR LBS.	1,916.00				1,916.00	145.00	1,771.00	1,771.00	0.00
ALTOSID XRG LBS.	32,825.00				32,825.00	1705.00	31,120.00	31,120.00	0.00
AQUABAC XT GALS.	463.14				463.14	55.73	407.41	407.41	0.00
AQUALUER 20-20 GALS.	371.30				371.30	4.16	367.14	365.80	-1.34
B. t. i. DUNKS (Doughnuts) EA.	1,132.00	4,000.00			5,132.00	333.00	4,799.00	4,799.00	0.00
COCO BEAR GALS.	154.43				154.43	3.69	150.74	150.74	0.00
DUET GALS.	457.75				457.75	21.50	436.25	436.25	0.00
MOSQUITOMIST TWO GALS.	278.00				278.00	5.00	273.00	273.00	0.00
NALED GALS.	1,200.00				1,200.00	2.00	1,198.00	1,198.00	0.00
NATULAR DT EA.	9,993.00				9,993.00	0.00	9,993.00	9,993.00	0.00
STRIKE PELLETS LBS.	44.00				44.00	0.00	44.00	44.00	0.00
SUSTAIN MBG LBS.	14,648.00				14,648.00	1642.00	13,006.00	13,006.00	0.00
TALSTAR P GALS.	19.51				19.51	4.53	14.98	14.95	-0.03
VECTOBAC 12AS GALS.	0.00				0.00	0.00	0.00	0.00	0.00
GASOLINE GALS.	3,059.00	2,984.80			6,043.80	2356.53	3,687.27	3,689.00	1.73
JET A GALS.	1,573.00				1,573.00	264.86	1,308.14	1,301.00	-7.14
TOTALS	116,606.13	6984.80	0.00	0.00	123,590.93	8600.00	114,990.93	114,984.15	-6.78

*Pump malfunction resulting in the loss of about .9 gallons pure or 665 diluted

PREPARED BY: [Signature]

REVIEWED BY: [Signature]

REVIEWED BY: [Signature]

DATE: 9/6/2022

DATE: 9/17/22

DATE: 9/14/22

BASE=	114,984.15
Total	114,984.15

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
CHEMICAL & FUEL INVENTORY
VALUE
MONTH OF AUGUST 2022

CHEMICAL DESCRIPTION (indicate lbs., gals. or ea.)	PHYSICAL COUNT	ACTUAL COST PER LB/GAL/EA	TOTAL INVENTORY VALUE	INVOICE DATE	PURCHASED FROM
ALTOSID WSP	EA. 22,415.00	\$0.8600	\$19,276.90	10/30/20	VESERIS
ALTOSID WSP	EA. 24,000.00	\$0.8800	\$21,120.00	12/16/21	VESERIS
ALTOSID XR	LBS. 891.00	\$3.42	\$3,046.95	10/30/20	VESERIS
ALTOSID XR	LBS. 880.00	\$3.45	\$3,036.00	12/16/21	VESERIS
ALTOSID XRG	LBS. 15,120.00	\$8.9500	\$135,324.00	10/30/20	VESERIS
ALTOSID XRG	LBS. 16,000.00	\$11.5000	\$184,000.00	12/16/21	VESERIS
AQUABAC XT	GALS. 407.41	\$35.0000	\$14,259.35	1/31/22	VESERIS
AQUABAC XT	GALS. 0.00	\$0.0000	\$0.00		VESERIS
AQUALUER 20-20	GALS. 145.80	\$121.5400	\$17,720.53	5/10/21	ALLPRO
AQUALUER 20-20	GALS. 220.00	\$121.5400	\$26,738.80	8/9/22	ALLPRO
B. t. i. DUNKS (Doughnuts)	EA. 799.00	\$1.0510	\$839.75	4/6/22	TARGET
B. t. i. DUNKS (Doughnuts)	EA. 4,000.00	\$1.0510	\$4,204.00	9/1/22	TARGET
COCO BEAR	GALS. 40.74	\$20.4800	\$834.36	7/16/18	CLARKE
COCO BEAR	GALS. 110.00	\$28.4100	\$3,125.10	6/13/22	CLARKE
DUET	GALS. 436.25	\$214.7300	\$93,675.96	8/24/21	CLARKE
MOSQUITOMIST TWO	GALS. 273.00	\$73.3400	\$20,021.82	11/17/20	CLARKE
NALED	GALS. 808.00	\$214.7300	\$173,501.84	8/24/21	CLARKE
NALED	GALS. 390.00	\$2.0000	\$780.00	10/19/21	Osceola Co.
NATULAR DT	EA. 9,993.00	\$0.4168	\$4,165.08	9/9/16	CLARKE
STRIKE PELLETS	LBS. 44.00	\$184.1500	\$8,102.60	5/10/10	ADAPCO
SUSTAIN MBG	LBS. 1,006.00	\$7.1000	\$7,142.60	8/30/21	ALLPRO
SUSTAIN MBG	LBS. 12,000.00	\$7.1000	\$85,200.00	7/12/22	ALLPRO
TALSTAR P	GALS. 14.95	\$54.9050	\$820.83	9/16/20	TARGET
VECTOBAC 12AS	GALS. 0.00	\$32.5000	\$0.00	3/4/21	ADAPCO
GASOLINE	GALS. 704.20	\$3.9800	\$2,802.72	7/11/22	L. V. HIERS
GASOLINE	GALS. 2,984.80	\$3.4878	\$10,410.39	8/22/22	L. V. HIERS
JET A	GALS. 1,301.00	\$2.5164	\$3,273.84	8/19/21	Avfuel
TOTAL	114,984.15	\$1,157.35	\$843,423.41		

Subtract Green first

PREPARED BY: [Signature] Weaver DATE: 9/6/2022

COST FIGURES REVIEWED BY: [Signature] George DATE: 9/17/22

REVIEWED BY: [Signature] Rudekne DATE: 9/14/22

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
CHEMICAL & FUEL INVENTORY
 MONTH OF AUGUST 2022

STATIONS: 120 EOC DRIVE (BASE STATION)
 TAKEN BY: DENA AUTRY

CHEMICAL DESCRIPTION (indicate lbs., gals. or ea.)	BEGINNING PHYSICAL COUNT	AMOUNT PURCHASED	TRANSFER IN	TRANSFER OUT	AMOUNT AVAILABLE	AMOUNT USED	ENDING "BOOK" BALANCE	PHYSICAL COUNT	OVER / (UNDER)
ALTOSID WSP EA.	48,472.00				48,472.00	2057.00	46,415.00	46,415.00	0.00
ALTOSID XR LBS.	1,916.00				1,916.00	145.00	1,771.00	1,771.00	0.00
ALTOSID XRG LBS.	32,825.00				32,825.00	1705.00	31,120.00	31,120.00	0.00
AQUABAC XT GALS.	463.14				463.14	55.73	407.41	407.41	0.00
AQUALUER 20-20 GALS.	371.30				371.30	4.16	367.14	365.80	-1.34
B. t. i. DUNKS (Doughnuts) EA.	1,132.00	4,000.00			5,132.00	333.00	4,799.00	4,799.00	0.00
COCO BEAR GALS.	154.43				154.43	3.69	150.74	150.74	0.00
DUET GALS.	457.75				457.75	21.50	436.25	436.25	0.00
MOSQUITOMIST TWO GALS.	278.00				278.00	5.00	273.00	273.00	0.00
NALED GALS.	1,200.00				1,200.00	2.00	1,198.00	1,198.00	0.00
NATULAR DT EA.	9,993.00				9,993.00	0.00	9,993.00	9,993.00	0.00
STRIKE PELLETS LBS.	44.00				44.00	0.00	44.00	44.00	0.00
SUSTAIN MBG LBS.	14,648.00				14,648.00	1642.00	13,006.00	13,006.00	0.00
TALSTAR P GALS.	19.51				19.51	4.53	14.98	14.95	-0.03
VECTOBAC 12AS GALS.	0.00				0.00	0.00	0.00	0.00	0.00
GASOLINE GALS.	3,059.00	2,984.80			6,043.80	2356.53	3,687.27	3,689.00	1.73
JET A GALS.	1,573.00				1,573.00	264.86	1,308.14	1,301.00	-7.14
TOTALS	116,606.13	6984.80	0.00	0.00	123,590.93	8,600.00	114,990.93	114,984.15	-6.78

*Pump malfunction resulting in the loss of about .9 gallons pure or 665 diluted

Treatment Summary

From Date : 08-01-2022

To Date : 08-31-2022

Zone : All

Material : All

Task : All

Printed on 2022-09-06 12:32:08 EST

Material	Amount	Area Treated	Application Rate	Times
Altosid WSP	2057 ea	6.37 acre	322.68 ea / acre	32 times
Altosid XR	145 ea	0.33 acre	435.54 ea / acre	6 times
Altosid XRG	225 lb	37.5 acre	6 lb / acre	4 times
Altosid XRG Air	1480 lb	148 acre	10 lb / acre	8 times
Aquabac XT	7133 fl oz	445.81 acre	16 fl oz / acre	88 times
Aqualure 20-20 1:5	532.67 fl oz	2061.93 acre	0.26 fl oz / acre	3 times
B.t.i. Briquets	333 ea	0.76 acre	435.54 ea / acre	19 times
Cocobear	472 fl oz	1.23 acre	384.02 fl oz / acre	9 times
Dibrom .7	256 fl oz	365.82 acre	0.7 fl oz / acre	1 times
Duet 50%	2752 fl oz	1752.86 acre	1.57 fl oz / acre	10 times
Mosquitomist Two	640 fl oz	969.7 acre	0.66 fl oz / acre	2 times
Sustain MBG	1082 lb	144.27 acre	7.5 lb / acre	24 times
Sustain MBG Air	560 lb	56 acre	10 lb / acre	1 times
Talstar P	4.53 gal	13.43 acre	0.34 gal / acre	19 times



Invoice

LV Hiers Inc Stone Transport Svc LLC
 PO Box 1229
 Macclenny, FL 32063
 9042592314

Invoice Number: **151138R-IN**

Invoice Date: 8/22/2022

Due Date: 8/22/2022

Order Number:

Order Date

Salesperson: AS

Customer Number: ANAMOS

Sold To:

Anastasia Mosquito Control
 District of St. John's County
 120 EOC Drive
 SAINT AUGUSTINE, FL 32092
 904.471.3107

Ship To:

Anastasia Mos. Ctrl - EOC Dr.
 District of St. John's County
 120 EOC Drive
 ST. AUGUSTINE, FL 32080

Confirm To:

Customer P.O.	Ship VIA	BOL #	Terms			
	STS	570199	Due Immediately			
Item Number	Unit	Ordered	Shipped	Back Ordered	Price	Amount
E10UNL	GAL	2,984.80	2,984.80	0.00	3.1300	9,342.42
E10 Regular Unl. Gas 87 Octane		Whse: 000				
FL STATE EXCISE TAX					0.19000	567.11
FL POLLUTION TAX					0.02070	61.79
FET - L.U.S.T. Fee					0.00100	2.98
FL INSP FEE					0.00120	3.58
Federal Oil Spill Tax					0.00190	5.67
ST JOHNS LOCAL OPT TAX					0.14300	426.83
					3.48780	10,410.38

\$ 3,487.80

* A CONVENIENCE FEE OF 3% MAY BE ADDED TO CREDIT CARD PAYMENTS.

* A LATE FEE OF 1% OR \$30.00, THE GREATER OF WHICH, WILL BE CHARGED ON ALL PAST DUE INVOICES.

The undersigned Buyer grants to the Seller, L. V. Hiers, Inc. a Security Interest under the Uniform Commercial Code for the goods sold under this Invoice. If payment is not made as agreed then the Seller may peacefully repossess same and/or take legal action to recover such goods as well as to collect the amount due under this invoice together with reasonable attorney's fees, costs and out-of-pocket expenses.

Net Invoice:	10,410.38
Less Discount:	0.00
Freight:	0.00
Sales Tax:	0.00
Invoice Total:	10,410.38

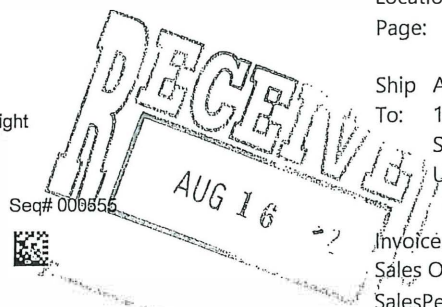
Signature: _____ Print Name: _____

SALES INVOICE

Bill Customer ID: 5013424
Terms: Net 30 Days
Due Date: 9/1/2022
Shipment Date: 8/2/2022
Shipment Method: Common Carrier-Ground - Freight

555 1 MB 0.515 2 Return Service Requested

Anastasa Mosquito Control
District Of St Johns County
Marcia Gaines
120 Eoc Dr
St Augustine, FL 32092-0927



Invoice Number: INVP500879099
P.O. Number: VERBAL
Location: RALEIGH
Page: 1

Ship Anastasa Mosquito Control
To: 120 Eoc Drive
St. Augustine, FL 32092
United States of America

Invoice Date: 8/2/2022
Sales Order No.: SO500687910
SalesPerson: Sean Heylek
Created By: RALEIGH Ship

Remit to Address: Target Specialty Products, P.O. BOX 14084, READING, PA 19612-4084 Phone: (800) 352 - 3870

Item/Description	Unit	Order Qty	Invoice Qty	Unit Price	Discount	Total Price
1502908 Summit BTI Briquets 5/case #13821 20 Briq/Pack 108CS/PLLT	Case	40	40	105.10		4,204.00

PUB PH0457 Marcia K Gaines 04/30/20 VECTOR

Package Information

Tracking No.: _____ Package No.:
Package Tracking No
P1117602

40 X 100 = 4000
1.051

Standard Terms and conditions can be viewed at this link - <https://www.target-specialty.com/terms-and-conditions>

Disclaimer required: Keep pesticides locked up, read and follow label instructions. No recommendation has been made concerning the use of the products on this invoice. Safety Data Sheets are available upon request.



SHIPMENT

Page: 1

Shipment Number: SMT500877214
Shipment Date: 8/2/2022

Bill
To: Anastasa Mosquito Control
District of St Johns County
Marcia Gaines
120 EOC Drive
St. Augustine, FL 32092
United States of America

Ship
To: Anastasa Mosquito Control
120 Eoc Drive
St. Augustine, FL 32092
United States of America

Ship Via

Customer ID 5013424
P.O. Number VERBAL
P.O. Date 8/2/2022
Our Order No. SO500687910
SalesPerson Sean Heyjek

Item No.	Description	Unit	Shipped	Ordered	Back Ordered
1502908	Summit BTI Briquets 5/case #13821 20 Briq/Pack 108CS/PLLT	Case	40	40	

Standard Terms and conditions can be viewed at this link - <https://www.target-specialty.com/terms-and-conditions>

Disclaimer required: **Keep pesticides locked up, read and follow label instructions. No recommendation has been made concerning the use of the products on this invoice. Safety Data Sheets are available upon request.**

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
CHEMICAL & FUEL INVENTORY
August 2022

TAKEN BY: Dena Autry

CHEMICAL DESCRIPTION (indicate lbs., gals. or ea.)	BEGINNING PHYSICAL COUNT	AMOUNT PURCHASED	TRANSFER IN	TRANSFER OUT	AMOUNT AVAILABLE	AMOUNT USED	ENDING "BOOK" BALANCE	PHYSICAL COUNT	OVER / (UNDER)	Actual
ALTOSID WSP EA.	48,472.00				48,472.00	2,057.00	46,415.00	46,415.00	0.00	0.0000
ALTOSID XR EA.	1,916.00				1,916.00	145.00	1,771.00	1,771.00	0.00	0.0000
ALTOSID XRG LBS.	32,825.00				32,825.00	1,705.00	31,120.00	31,120.00	0.00	0.0000
AQUABAC XT GALS.	463.14				463.14	55.73	407.41	407.41	0.00	55.7266
AQUALUER 20-20 GALS.	371.30				371.30	4.16	367.14	365.80	-1.34	4.1615
B. I. BRIQUETS EA.	1,132.00	4,000.00			5,132.00	333.00	4,799.00	4,799.00	0.00	0.0000
COCO BEAR GALS.	154.43				154.43	3.69	150.74	150.74	0.00	3.6875
DIJET GALS.	457.75				457.75	21.50	436.25	436.25	0.00	21.5000
MOSQUITOMIST TWO GALS.	278.00				278.00	5.00	273.00	273.00	0.00	5.0000
NALED GALS.	1,200.00				1,200.00	2.00	1,198.00	1,198.00	0.00	2.0000
NATULAR DT EA.	9,993.00				9,993.00	0.00	9,993.00	9,993.00	0.00	0.0000
STRIKE PELLETS LBS.	44.00				44.00	0.00	44.00	44.00	0.00	0.0000
SUSTAIN MBG LBS.	14,648.00				14,648.00	1,642.00	13,006.00	13,006.00	0.00	0.0000
TALSTAR P GALS.	19.51				19.51	4.53	14.98	14.95	-0.03	0.0000
VECTOBAC GALS.	0.00				0.00	0.00	0.00	0.00	0.00	0.0000
GASOLINE (120 EOC DR.) GALS.	3,059.00	2,984.80			6,043.80	2,356.53	3,687.27	3,689.00	1.73	0.0000
JET A FUEL GALS.	1,573.00				1,573.00	264.86	1,308.14	1,301.00	-7.14	0.0000
TOTALS	116,606.13	6,984.80	0.00	0.00	123,590.93	8,600.00	114,990.93	114,984.15	-6.78	92.08

*** Pump malfunction resulting in the loss of approximately .9 gallons of pure or 665 oz diluted.

MONTHLY VEHICLE CHEMICAL INVENTORY

August 2022

NAME	VEHICLE	MILEAGE	EA. ALTOSID WSP	EA. ALTOSID XR	LBS. ALTOSID GRANULAR	GAL. AQUA BAC XT LIQUID BTI	GAL. AQUALUER LIQUID ADULTICIDE	EA SUMMIT BTI BRIQUETS	GAL. COCO BEAR	GAL. DUET	GAL MOSQ MIST II	GAL. NALED	NATULAR DT	LBS. STRIKE PELLETS	LBS. SUSTAIN GRANULAR	OZ. TALSTAR P LIQUID	GAL. VECTOBAC LIQUID BTI
Ford Tractor	686	1,400															
ATV	934	898															
Backhoe	1018	8,688															
ATV	1109	0															
Service (TF)	1132	77,704															
Fog MM2	1133	88,279									10						
Conch Island	1134	0															
Service (TF)	1173	84,788															
Baby Conch	1194	0															
Fog MM2	1195	94,316									10						
Service	1196	109,124															
Surveillance	1197	73,471															
Service	1198	74,721															
Fog MM2	1199	58,819									10						
Fog MM2	1200	81,034									10						
Service	1201	78,483															
Service	1202	42,243															
Service	1203	70,734															
Gator	1223	729															
ATV	1273	0															
Sevice	1342	106,278															
Service Truck	1343	86,467															
Polaris 4 Wheeler	1366	174															
ATV	1367	172															
Surveillance (Air Boat)	1410	117,793															
Air Boat	1422	169				640											
James Stokley	1425	71,019	200			80	3.2	100	118								
Service (aerial)	1426	101,012															
Logan Hicks	1462	66,391	67			256	3.2										
Holly Usina	1463	76,372	100				3.2	100									
Ford Explorer(Taylor)	1479	63,791															
Kyle Graham	1484	63,776	95			225	3.2	5							26		
Phil Vaughn	1485	66,751				244	3.2	20	112								
Jen Dentmon	1493	55,490	71	5		400	3.2			128							
Dena Autry	1494	58,469				176	3.2										
Fork Lift	1536	209															
Jerry Iser	1544	64,241	50	16		400	3.2	38	57				21				
Dazmond Hackney	1546	47,960	300			240	3.2										
Kyle Arber	1548	39,641				176	3.2		192						20		
Cathy Hendricks	1550	62,113				80	3.2	60	128								
Cj	1611	12,390					3.2	76									
Jeremy Wohlforth	1613	27,722	132			272	3.2		256								
Ruide Xue	1615	17,522															
Service Expedition	1630	7,898															
Holly Usina	1633	10,334					3.2										
Gator	1666	141															
Pending Dual Duty	1692	4,217															
Maverick	1708	2,753															
ATV	1718	1															
ATV	1719	2															
Gallons / Pcs.			1015	21	0	3189	44.8	399	863	128	40	0	21	0	46	0	0
Chemical Room	EOC		45400	1750	31120	48960	321	4400	144	435.25	233	1198	9972	44	12960	14.95	0
Physical Count			46,415.00	1,771.00	31,120.00	407.41	365.80	4,799.00	150.74	436.25	273.00	1,198.00	9,993	44.00	13,006.00	14.95	0.00

EA. ALTOSID WSP	EA. ALTOSID XR	LBS. ALTOSID GRANULAR	GAL. AQUA BAC XT LIQUID BTI	GAL. AQUALUER LIQUID ADULTICIDE	EA SUMMIT BTI BRIQUETS	GAL. COCO BEAR	GAL. DUET	GAL MOSQ MIST II	GAL. NALED	NATULAR DT	LBS. STRIKE PELLETS	LBS. SUSTAIN GRANULAR	GAL TALSTAR P LIQUID	GAL. VECTOBAC LIQUID BTI
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AMCD

Product Totals For Sites

Date Range From : 08/01/2022 12:00:00AM

To : 08/31/2022 11:59:59PM

Pump - Hose

		Transactions	Total Quantity
Product :	01 Unleaded		
Site Id :	003 Anasatisia Moquito Control		
01-1		184	2356.533
	Totals For Site :	184	2356.533
	Totals For Product :	184	2356.533

Product :	02 Jet-A		
Site Id :	003 Anasatisia Moquito Control		
02-1		11	264.860
	Totals For Site :	11	264.860
	Totals For Product :	11	264.860

August mileage 2022 (2)

NAME	VEHICLE	MILEAGE
Ford Tractor	686	1,400
ATV	934	898
Backhoe	1018	8,688
ATV	1109	0
Service (TF)	1132	77,704
Fog MM2	1133	88,279
Conch Island	1134	0
Service (TF)	1173	84,788
Baby Conch	1194	0
Fog MM2	1195	94,316
Service	1196	109,124
Surveillance	1197	73,471
Service	1198	74,721
Fog MM2	1199	58,819
Fog MM2	1200	81,034
Service	1201	78,483
Service	1202	42,243
Service	1203	70,734
Gator	1223	729
ATV	1273	0
Sevice	1342	106,278
Service Truck	1343	86,467
Polaris 4 Wheeler	1366	174
ATV	1367	172
Surveillance (Air Boat)	1410	117,793
Air Boat	1422	169
Dena Autry	1425	71,019
Service	1426	101,012
Phil Vaughn	1462	66,391
Holly Usina	1463	76,372
Ford Explorer	1479	63,791
Spare Dual	1484	63,776
Spare Dual	1485	66,751
David Strickland	1493	55,490
Jennifer	1494	58,469
Fork Lift	1536	209
Jerry Iser	1544	64,241
Dazmond Hackney	1546	47,960
Kyle Arber	1548	39,641
Cathy Hendricks	1550	62,113
Mike Phillips	1611	12,390
Jeremy Wohlforth	1613	27,722
Ruide Xue	1615	17,522
Service Expedition	1630	7,898
Dual Duty	1633	10,334
Gator	1666	141
Pending Dual Duty	1692	4,217
Maverick	1708	2,753
ATV	1718	1
ATV	1719	2

Anastasia Mosquito Control District of St. Johns County

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BOARD OF COMMISSIONERS

Jeanne Moeller, Chairperson
Trish Becker, Vice-Chairperson
Gayle Gardner, Secretary/Treasurer
Catherine Brandhorst, Commissioner
Gina LeBlanc, Commissioner



DISTRICT DIRECTOR

Dr. Rui-de Xue



Thursday, September 15, 2022

Next Meeting(s): Thursday, September 29, 2022 – 5:30 PM ~ Final Public Hearing
Thursday, October 13, 2022 – 5:30 PM ~ Regular Meeting

MINUTES

The regular Board meeting for the Anastasia Mosquito Control District of St. Johns County was held on Thursday, September 15, 2022, at 5:00 P.M.

Board members in attendance:

Mrs. Jeanne Moeller, Chairperson
Mrs. Trish Becker, Vice-Chairperson
Ms. Gayle Gardner, Secretary/Treasurer
Mrs. Gina LeBlanc, Commissioner

Absent:

Mrs. Catherine Brandhorst, Commissioner

Also in attendance:

Dr. Rui-De Xue, Director
Mr. Wayne Flowers, Attorney (arrived late via phone at 5:55 P.M.)
Mr. Taylor Thompson, Harrell Construction Company
Mr. Matthew Baker, President of Baker Thomas Insurance
Mr. Ron Flick, President of Compass Group

Chairperson Moeller called the meeting to order.

Gary Howell led the Invocation and the Pledge of Allegiance to the flag

ROLL CALL: Chairperson Moeller noted ~ attorney Mr. Flower will be arriving late, via phone (due to business) and Commissioner Brandhorst is absent with no communication.

CITIZEN PARTICIPATION: For Items not on the Agenda

- Mr. Ed Slavin asked the Board to discuss Consent Item #6 (Cintas Uniform Contract), and Commissioner Mrs. Moeller asked for moving this item to New Business #3 for discussion.
- Mr. Ron Flick (President of Compass Group) stated he was seeking solutions from the AMCD Board of Commissioners regarding AMCD staff hindering Compass Groups effort to

complete the contracted project (Disease Vector Education Center). Mr. Flick then listed off three examples in detail and requested the Board intervene. Commissioner Moeller noted the Attorney, Mr. Flowers, is not present and advised the Board to not make any decisions or comments that could affect the District without Mr. Flowers present.

APPROVAL OF CONSENT AGENDA: Chairperson Moeller called for approval of the Consent Agenda.

- A. A motion was made to approve the Consent Agenda with the requested change (moving Consent Item #6 to New Business #3).**
- Motioned by: Commissioner Becker
 - Seconded by: Commissioner LeBlanc
 - VOTE: Accepted unanimously by all commissioners
 - **MOTION PASSED UNANIMOUSLY**

Consent Items ~ APPROVAL OF:

1. Treasurer Report
2. Vouchers (*Cancelled Checks*)
3. Chemical Inventory
4. Minutes: Regular Board Meeting, August 11, 2022 (5:00 P.M.)
5. Annual Physical Inventory
6. Cintas Uniform Contract Renewal (**Moved to New Business #3 as requested**)
7. Opening Celebration of Disease Vector Education Center, December 8, 2022 at 4:00 P.M.
8. No November 10, 2022 Board Meeting (Due to Annual FMCA Meeting)
9. Budget Amendments

APPROVAL OF AGENDA: Chairperson Moeller called for approval of the Agenda.

- A. A motion was made to approve the Agenda as presented.**
- Motioned by: Commissioner Becker
 - Seconded by: Commissioner LeBlanc
 - VOTE: Accepted unanimously by all commissioners
 - **MOTION PASSED UNANIMOUSLY**

UNFINISHED BUSINESS:

Item 1: SIT Building Update

- Thompson Taylor notified the Board he would be giving the SIT building update; Mr. Glenn Harrell apologizes for not being able to attend. Mr. Taylor began reporting the building is framed up, the roof is on, and insulation in the roof. Mr. Thompson continued explaining the electrical, plumbing and fire protection are being installed in the roof now and they will be back to start on the exterior walls at the beginning of next week. He mentioned some setbacks due to weather but not due to supplies not being delivered on time. Mr. Thompson explained the group ordered big items with long wait times first and waited to order smaller items that didn't have long wait times, so, everything is delivered when it's needed.

- Commissioner Becker noted with previous construction projects there were setbacks with the rising steel cost and production time, do you foresee any of those issues happening?
- Mr. Thompson reassured Commissioner Becker they purchased what they needed ahead of time, anticipating the increase in steel prices and so far the cost of building has not increased.
- Commissioner Beker asked if they were having difficulty working with our staff?
- Mr. Thompson reassured Commissioner Becker him nor the staff at Harrell and Harrell construction have had no issues.
- Commissioner Moeller mentioned she has been on the Board since the very beginning of this building and when the millage rate was raised 100%. Since then the District has reduced the millage rate every year and I have watched the whole process of the SIT building construction and Harrell Construction has done an excellent job and it has been a pleasure working with you all.
- Mr. Thompson thanked the Board for their time.

○ **No Motion Was Made On This Item**

- Ed Slavin thanked the Board and AMCD staff for all their hard work. Mr. Slavin noted he's thankful for the District's SIT (Sterile Insect Technology) building and the technology involved. He mentioned his father had contracted malaria from a mosquito and was never the same again.

Item 2: Discussion and Approval of Fleet/Liability and Workers Compensation Insurance Renewal

Mr. M. Baker, President of the Baker Thomas Insurance Company

- Mr. Baker thanked the Board for their time and noted he would begin with a brief overview of the insurance renewal, beginning October 1st. Mr. Baker explained the first page of the insurance proposal is a summary document, to compare premiums year by year. Mr. Baker pointed out the prices have increased due to district expansion, additional inland marine coverage and an increase in payroll. Mr. Baker also pointed out a modest decrease in prices due to an experience mod of .96 and per individual class code the District has.
- Commissioner Becker asked if workers compensation is structured to cover employee medical leave in an event like COVID-19?
- Mr. Baker notified Commissioner Becker up until recently Covid-19 was covered as a loss for public entities with a proper claim process.
- Commissioner Becker asked if the Education Center will have cyber coverage?
- Mr. Baker confirmed The Disease Vector Education Center is Covered under the \$2 million cyber liability coverage.

This meeting was stopped at this time, at 5:30 P.M., to hold the First Public Hearing which was advertised for 5:30 P.M.

At 5:55 P.M. this meeting was brought back to order to resume.

A. A motion was made to approve the Fleet/Liability and Workers Compensation Insurance Renewal as presented.

- Motioned by: Commissioner Gardner
- Seconded by: Commissioner LeBlanc
- VOTE: Accepted unanimously by all commissioners
- **MOTION PASSED UNANIMOUSLY**

NEW BUSINESS:

Item 1: FRS Auditing Update and Report

Scott Hanna, C.F.O./Accountant

- Mr. Hanna began reporting on July 18th. Dr. Xue received an email from FRS (Florida Retirement System) Compliance Audit Unit within the Department of Management Services, that AMCD is receiving a compliance audit for the Florida Retirement System Plan that we participate in. Mr. Hanna explained it was basically a questionnaire and deep analysis of one month of payroll with details on each employee involved in that month of payroll. He mentioned all material requested was delivered in a timely manner, there were some gaps in responses but the whole process took about two months. Mr. Hanna noted this audit has no relationship to the special districts audit, the FRS audit is either done periodically or due to any red flags in reporting. Overall, the auditor was satisfied with the findings.

- **No Motion Was Made On This Item**

Item 2: Report about Auditing and Updating AMCD Job Descriptions by Ms. Jackie Small,

Dr. Xue, Director

- Commissioner Moeller mentioned Jackie Small will be visiting again, or at least sending new job descriptions. Mrs. Moeller explained Ms. Small has interviewed related staff, reviewed all policies/ procedures, and reviewed our pay plan. Commissioner Moeller noted Mrs. Small's main focus is cleaning up language within our policies and hopefully the Board can vote on that in the October Board meeting.
- Dr. Xue mentioned Ms. Small worked on updating the pay policy the last couple of months and she still has a few items to review/audit, AMCD should anticipate her visiting maybe two more times to finish those items.
- Commissioner Moeller recommended Dr. Xue review the list of Exempt and Non-Exempt job descriptions to confirm they are in compliance.

- **No Motion Was Made On This Item**

Item 3: Discussion about Cintas Uniform Contract Renewal

- Ed Slavin asked the Board to turn their attention to paragraph 13 on the Cintas uniform renewal contract regarding the arbitration clause. Mr. Slavin requested the Board have staff and the Attorney contact Cintas to have that paragraph deleted. Mr. Slavin explained AMCD is a government agency and should not agree to waive their rights to a jury trial.

- The Board discussed Mr. Slavin's request and with related staff's input, the Board came to a consensus to have Mr. Flowers review paragraph 13, Mrs. Gaines will contact Cintas about removing paragraph 13 and the Cintas Uniform Renewal Contract will return to the Board for a vote at the October Board meeting.

REPORTS:

Director ~ Dr. Xue reported in our county four chickens tested positive for West Nile virus, one horse tested positive for EEE (eastern equine encephalitis), and one positive malaria case. Dr. Xue added, due to an increase in rainfall the staff is working very hard. AMCD is doing an air application study for a grant which the CDC purchased/provided equipment to AMCD.

Attorney ~ Mr. Flowers reported Commissioner Brandhorst reached out to him and claimed her doctor diagnosed her with a new medical condition that is the main causes of her brain fog and that she may be having surgery, the day of the September 15th Regular Board Meeting and First Public Hearing. Mr. Flowers stated Commissioner Brandhorst requested the letter written to the governor about her suspension from office be retracted. Mr. Flowers also mentioned a response has not been received regarding the letter sent to the governor and asked the Board if they would like to take further action by sending an additional letter or phone call to follow up on the matter. The Board discussed the subject in detail and came to a consensus, since Commissioner Brandhorst missed another meeting with no communication, Mr. Flowers will proceed with a follow up call to the Governor's office, regarding the letter to have Commissioner Brandhorst suspended from office.

COMMISSIONER COMMENTS:

Commissioner Gardner ~ No comment.

Commissioner LeBlanc ~ Thanks the staff for all their hard work.

Commissioner Becker ~ I really enjoyed tonight's meeting, a lot of people came to speak, a lot of people that would love to sit in that seat. I've been speaking with teachers and staff at various schools about field trips to AMCD and the Education Center and they loved the idea but they mentioned field trips have been hard to organize due the lack of school bus drivers in Saint Johns County. So, we discussed possibly doing a fly-in from AMCD helicopters and having the pilots/aviation mechanic/education specialist and/or other relevant staff to do like an outdoor field trip to learn about mosquitoes. Commissioner Moeller mentioned she didn't see an issue with Commissioner Becker's request as long as it complies with the MOU between AMCD and the County. The Board came to a consensus for Commissioner Becker to organize fly-ins at local schools for education purposes.

Commissioner Moeller ~ I appreciate all of you coming to our meeting and having comments, it's always nice when the public is interested in what we do, how we do it, and, more importantly, how we spend their money. So, I want to thank all the staff for their hard work, and I will see the board back here and hopefully all of you on September the 29th at 5:30 P.M. for the final budget hearing.

ATTACHMENTS: ~

1. *None*

ADJOURNMENT:

Chairperson Moeller adjourned the meeting at 6:45 P.M.

ATTEST

Chairperson, Commissioner Jeanne Moeller

Secretary/Treasurer, Commissioner Gayle Gardner

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Catherine Brandhorst, Commissioner
Gina LeBlanc, Commissioner



DISTRICT DIRECTOR

Dr. Rui-de Xue



Thursday, September 15, 2022

Next Meeting(s):

Final Public Hearing, Thursday, September 29, 2022 – 5:30 PM

Regular Meeting, Thursday, October 13, 2022– 5:00 PM

MINUTES

The **First Public Hearing** Board meeting for the Anastasia Mosquito Control District of St. Johns County was held on Thursday, September 15, 2022, at 5:30 PM.

Board members in attendance:

Mrs. Jeanne Moeller, Chairperson
Mrs. Trish Becker, Vice-Chairperson
Ms. Gayle Gardner, Secretary/Treasurer
Mrs. Gina LeBlanc, Commissioner

Absent:

Mrs. Catherine Brandhorst, Commissioner

Also in attendance:

Dr. Rui-De Xue, Director
Mr. Wayne Flowers, Attorney (arrived late via phone 5:55 P.M.)

Chairperson Moeller called the meeting to order.

Roll Call: Roll Call was done at the beginning of the Regular meeting which began at 5:00 PM and will resume after this First Public Hearing meeting.

BUSINESS:

Item 1: PUBLIC COMMENT ON TENTATIVE MILLAGE RATE and BUDGET FY22/23

PUBLIC COMMENT:

- Jeffery Pepper expressed his concerns that taxes are being increased, despite the fact that Saint Johns County and the City of Saint Augustine have developed significantly this year and as a result have more revenue coming in. Mr. Pepper requested the Board not increase the budget. Commissioner Moeller thanked Mr. Pepper for his comment and regretfully informed him that mosquito control is an independent district, and explained the AMCD Board of Commissioners has no jurisdiction over the budget Mr. Pepper is referring to.
- Mr. Gary Howell mentioned he's lived in Saint Johns County for 25-years, owns four properties and believes mosquito control is worth every penny. Mr. Howell then asked if the budget included operation cost for the Education Center. Commissioner Moeller confirmed it was included in the budget.
- Ed Slavin thanked the Board for all their hard work and thanked Commissioner Moeller for being transparent and honest when she stated there is no time limit for public comment at budget hearings.

○ **THERE WAS NO MOTION ON THIS ITEM**

Item 2: BOARD DISCUSSION ON TENTATIVE MILLAGE and BUDGET FY22/23

- The public had no more comments regarding the budget; therefore, Commissioner Moeller directed the discussion back to the Board. The Board discussed among themselves the possibility of lowering the millage rate to Commissioner Becker's proposed rate of .1850, a reduction of about \$200,000. After discussing among themselves and with related AMCD staff, the Board decided to think about it and vote on a final millage rate at the Final Public Hearing.
 - A. A motion was made to approve the Tentative Millage rate at 0.1900 for FY22/23 as presented.**
 - Motioned by: Commissioner Moeller
 - Motion Seconded by: Commissioner LeBlanc
 - VOTE accepted unanimously by all commissioners
 - **MOTION PASSED UNANIMOUSLY**
 - B. A motion was made to approve the budget as presented**
 - Motioned by: Commissioner Gardner
 - Motion Seconded by: Commissioner LeBlanc
 - VOTE accepted unanimously by all commissioners
 - **MOTION PASSED UNANIMOUSLY**
- For clarification purposes Commissioner Becker noted that was a budget of, seven million three hundred ninety-four thousand four hundred eighty-three dollars.

ADJOURNMENT:

Chairperson Moeller adjourned this meeting at **6:00 P.M.** and at this time the regular meeting was reconvened.

ATTEST _____
Chairperson, Commissioner Jeanne Moeller

Secretary/Treasurer, Commissioner Gayle Gardner

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Catherine Brandhorst, Commissioner
Gina LeBlanc, Commissioner



DISTRICT DIRECTOR

Dr. Rui-De Xue



Monday, October 3, 2022

Next Meeting(s): Thursday, October 13, 2022 – 5:00 PM

MINUTES

The **Final Public Hearing** meeting for the Anastasia Mosquito Control District of St. Johns County was held on Monday, October 3, 2022 at 5:30 P.M., **postponed from September 29, 2022 due to Hurricane Ian.**

Board members in attendance:

Mrs. Jeanne Moeller, Chairperson
Mrs. Trish Becker, Vice-Chairperson
Ms. Gayle Gardner, Secretary/Treasurer
Mrs. Catherine Brandhorst, Commissioner
Mrs. Gina LeBlanc, Commissioner

Also in attendance:

Dr. Rui-De Xue, Director
Mr. Wayne E. Flowers, Attorney

Chairperson Moeller called the meeting to order.

Gary Howell led the invocation and the Pledge of Allegiance to the flag.

Roll Call: Chairperson Moeller noted ~ All were present

PUBLIC COMMENT:

- Gary Howell mentioned the AMCD Board of Commissioners has grown a lot and have worked well together over the past few years. Mr. Howell mentioned he owned four properties in Saint Johns County and believes mosquito control is worth every penny. Mr. Howell thanked the Board for being diligent.

BUSINESS:

Item 1: APPROVAL OF RESOLUTION 2022-01 and FINAL MILLAGE RATE at 0.1900 for FY2022/2023

- Chairperson Jeanne Moeller read the full 2022-01 Resolution. There were no Commissioners comments on this item.

A. A motion was made to approve and adopt Resolution 2022-01 and the final Millage rate at 0.1900 for FY2022/2023 as presented.

- Motioned by: Commissioner Brandhorst
- Motion Seconded by: Commissioner Becker
- VOTE accepted by all commissioners
- **MOTION PASSED UNANIMOUSLY**

Item 2: APPROVAL OF RESOLUTION 2022-02 and CERTIFIED BUDGET for FY2022/2023

- Chairperson Jeanne Moeller read the full 2022-02 Resolution. There were no Commissioner comments on this item.

A. A motion was made to approve and adopt Resolution 2022-02 and the Certified Budget for FY2022/2023 as presented.

- Motioned by: Commissioner Brandhorst
- Motion Seconded by: Commissioner Becker
- VOTE accepted by all commissioners
- **MOTION PASSED UNANIMOUSLY**

BOARD COMMENTS:

- **Commissioner Gayle Gardner:** no comment
- **Commissioner Gina LeBlanc:** no comment
- **Commissioner Brandhorst:** no comment
- **Commissioner Trish Becker:** thanked the staff for all their hard work and being prepared for tropical storm Ian. I'm happy we have such a good team.
- **Commissioner Jeanne Moeller:** this is the largest budget the Board has passed with no debt and a healthy reserve.

APPOINTED OFFICERS COMMENTS:

- **Mr. Wayne Flowers:** no comment
- **Dr. Rui-De Xue:** thank you and happy fiscal new year.

AWARD:

- The Board presented a flower vase to Marcia Gaines (retirement September 30th), for 22-years of service and dedication. Then Board members and staff took turns saying a few kind words to Mrs. Gaines. Mrs. Gaines mentioned the District was like family and thanked everyone.

ADJOURNMENT:

Chairperson Jeanne Moeller adjourned the meeting at 5:54 P.M.

ATTEST _____
Chairperson, Commissioner Jeanne Moeller Secretary/Treasurer, Commissioner Gayle Gardner

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2022 MEMO

DISTRICT DIRECTOR

Dr. Rui-De Xue



BOARD OF COMMISSIONERS:

Jeanne Moeller, Chairperson

Trish Becker, Vice-Chairperson

Gayle Gardner, Secretary/Treasurer

Catherine Brandhorst, Commissioner

Gina LeBlanc, Commissioner

TO: Board of Commissioners

FROM: Dr. Rui-De Xue, Director

CC: Heather Keating, Receptionist

DATE: October 4, 2022

RE: Cintas Uniform Contract Renewal

Cintas has served the district for uniform service for many years. They continue each year to provide excellent service, as well as customer service. There is a one dollar increase in the service charge, it went from \$3.00 to \$4.00 per delivery. We are very satisfied with their service.

Staff recommends approval of renewing the uniform contract with Cintas which will begin January 1, 2023.

Thank you.



STANDARD RENTAL SERVICE AGREEMENT

Exp Date 12/31/2023

Location No. 0280 Agreement No. 210353713 Customer No. 14351252 Date _____
Customer ANASTASIA MOSQUITO CNTRL Phone 904-471-3107
Address 500 OLD BEACH RD 120 EOC Dr (B2) City SAINT AUGUSTINE State FL Zip 32080-6531 32092 (B2)

UNIFORM PRICING:

Material#	Description	Rental Frequency	Inventory	Unit Price
X270	CARGO PANT - Rental		ANY	.27 <u>0.25</u> <u>(B2)</u>
X380	CARGO SHORT - SUSAN - Rental		ANY	0.252
X389	CATHY/CARGO PANTS/WM - Rental		ANY	0.252
X390	WOMENS PANT SUSAN - Rental		ANY	0.252
X394	CINTAS DENIM JEAN - Rental		ANY	.313 <u>0.412</u> <u>(B2)</u>
X894	DENIM JEAN - Rental		ANY	.313 <u>0.412</u> <u>(B2)</u>
X935	COMFORT SHIRT - Rental		ANY	.252 <u>0.22</u> <u>(B2)</u>

EMBLEM PRICING:

Material#	Description	Rental Frequency	Inventory	Unit Price
BB2000S	NAVY/NAVY/ WHITE*		ANY	0.000
BBZE00S	MIC BLUE/ MIC BLUE/ WHITE*		ANY	0.000
LXXXXXS	LXXXXX *		ANY	0.000
LXXXXXS	LXXXXX *		ANY	0.000

FACILITY SERVICES PRODUCTS PRICING:

Material#	Description	Rental Frequency	Inventory	Unit Price
X2161	SM SHOP TWL-WHT - Rental	01	ANY	.19 <u>0.25</u> <u>(B2)</u>
X27058	SIG SOAP DSP ALU - Rental	04	ANY	0.000
X27062	SIG SOAP CVR STGRY - Rental	04	ANY	0.000
X8071	SIG SANT ALC FM RFL - Rental	04	ANY	0.000
X8072	SIG SANT SVC - Rental	01	ANY	4.000
X9208	SANIS BOWL CLIP RFL - Rental	04	ANY	0.000
X9559	SIG HND SANTZR STAND - Rental	<u>12</u> <u>(B2)</u> 01	ANY	2.000

- o This agreement is effective as of the date of execution for a term of 60 months from date of installation.
- o The additional charges listed below are subject to adjustment by Company effective upon notice to Customer, which notice may be in the form of an invoice.
- o COD Terms \$ N/A per week charge for delayed payment (if Amount Due is Carried to Following Week)
- o Credit Terms - Charge Payments due 10 Days After End of Month
- o Automatic Lost Replacement Charge: Material N/A % of Inventory N/A \$ N/A EA
- o Make-Up Charge \$ 0 per garment.
- o Non-Standard/Special Garment (i.e., non-standard, non-stocked unusually small or large sizes, unusually short or long sleeve or length, etc.) premium \$ N/A per garment
- o Artwork Charge for Logo Mat \$ N/A
- o Under no circumstances will the Company accept textiles bearing free liquid. Shop towels may not be used to clean up oil or solvent spills.
- o Service Charge: \$ 4.00 per delivery.

This Service Charge is used to help Company pay various fluctuating current and future costs including, but not limited to, costs directly or indirectly related to the environment, energy issues, service and delivery of goods and services, in addition to other miscellaneous costs incurred or that may be incurred in the future by Company.

- o Size Change: Customer agrees to have employees measured by a Cintas representative using garment "size samples". A charge of ~~\$6.00~~ N/A per garment will be assessed for employees size changed within 4 weeks of installation.
- o Uniform Advantage \$ N/A per garment Premium Advantage \$ N/A per garment
- o Uniform and Premium Advantage covers damaged garments needing to be replaced outside of normal wear. Uniform Advantage and Premium Advantage do not cover lost or unreturned garments. The Customer or Company may cancel Uniform Advantage and Premium Advantage at any time.
- o Emblem Advantage \$ N/A per garment. Emblem Advantage covers name and company emblems initially selected by Customer. The Customer or Company may cancel Emblem Advantage at any time after six months from date of installation.
- o Prep Advantage \$ _____ per garment. Prep Advantage covers all costs associated with garment preparation. The Customer or Company may cancel Prep Advantage at any time after six months from date of installation.
- o Other _____

/ ☐ _____ Initial and check box if Unilease. All garments will be cleaned by Customer.
Date



STANDARD RENTAL SERVICE AGREEMENT

/ /
Date

☐

Initial and check box if receiving Linen Service. Company may make periodic physical inventories of items in possession or under control of customer.

/ /
Date

☐

Initial and check box if receiving direct embroidery. If service is discontinued for an employee, or Customer deletes any of the garments with direct embroidery for any reason, or terminates this agreement for any reason, or fails to renew the agreement. Customer will purchase all direct embroidered garments at the time they are removed from service at the then current replacement values.

/ /
Date

☐

Initial and check box if declining the Uniform Advantage Program

Customer certifies that ☐ it is ☐ is not a federal, state, or local government branch or agency.

This agreement is subject to the terms and conditions on the back of this agreement. By signing below, Customer agrees to and accepts the terms and conditions on the back of this agreement.

Cintas Loc.No. 286

By Kent Bailey

Title S.M.

Accepted-GM _____

Please Sign Name _____

Please Print Name _____

Please Print Title _____

E-Mail _____

STANDARD UNIFORM RENTAL SERVICE AGREEMENT RENEWAL

1. The Customer, its successors and assigns ("**Customer**") orders from CINTAS CORPORATION or any of its subsidiaries, successors and assigns ("**Company**") all of the Customer's requirements of garment rental services and other materials covered by this agreement during the term of this agreement all in accordance with the pricing, terms and conditions contained herein. Pricing is based on 52 weeks billing per rental material per year.
2. All garments and other rented materials will be cleaned and maintained by Company and remain the property of the Company. Any garments that require replacement due to normal wear will be replaced by Company at no charge to Customer.
3. Unless specified otherwise, the garments supplied under this Agreement are not personal protective equipment and have no special protective or other characteristics, including but not limited to, flame resistant or acid resistant properties. Specialty apparel and personal protective equipment may be available from Company upon request and would be covered under additional terms. Customer warrants that none of the employees for whom garments are supplied under this agreement require flame retardant or acid resistant clothing.
4. Customer is ultimately responsible for choosing the type and placement of any floor mats provided by Company and ensuring floor safety conditions at its locations. If a mat needs to be replaced for any reason prior to its next scheduled service, Customer should remove it and contact Company to request replacement.
5. Customer agrees to notify Company, in writing, of any hazardous materials, including lead, arsenic, hexavalent chromium and cadmium, that may be picked up by Company in the soiled garments or other textiles serviced under this agreement. In no case will hazardous materials be present to the extent that they may be harmful to Company's employees.
6. The weekly rental charge for any individual leaving the employ of Customer can be terminated, but only after all garment issued to that individual, or the current replacement value of same, have been returned or paid to Company. Any non-standard, or special products (i.e., logo mats) must be purchased by the Customer if service is stopped for any reason. If materials are lost or damaged by any means Customer will pay the then current replacement values for said materials. Should Customer require garment sizes that are outside the standard size range, customer agrees to pay the specific premium price for those materials and sizes designated under Uniform Pricing.
7. This agreement is effective as of the date of execution. The initial term of this agreement shall be as set forth on the front of this agreement and shall automatically renew for the same period of time unless Company is notified, to the contrary, in writing, no more than 180 days, but no less than 90 days in advance of the expiration of the then current term. Company has the right to increase prices. The Customer has the right to reject the price increase within ten (10) days of the notice. If Customer rejects the price increase, Company may terminate this agreement. All invoices must be paid within ten days after the end of the month. Interest will accrue on any amounts which are not paid when due from the date due to the date of payment in full at an annual percentage rate equal to the lesser of (a) eighteen percent 18% or (b) the maximum rate permitted by applicable law.
8. Company is a licensee and not the owner of the Carhartt trademarked products. If Company should no longer have such license, then Company will substitute the Carhartt trademarked garments with garments of similar material and quality.
9. Customer hereby agrees to defend, indemnify and hold harmless Company from any claims and damages arising out of or associated with this agreement.
10. **Company guarantees to deliver the highest quality textile rental service at all times. Any complaints about the quality of the service which have not been resolved in the normal course of business must be sent by registered letter to Company's General Manager. If Company then fails to resolve any material complaint in a reasonable period of time, Customer may terminate this agreement provided all rental materials are paid for at the then current replacement values or returned to Company in good and usable condition.**
11. Additional customer employees, products and services may be added to this agreement and shall automatically become a part of and subject to the terms and provisions of this agreement. If this agreement is terminated early, the parties agree that the damages sustained by Company will be substantial and difficult to ascertain. Therefore, if this agreement is terminated by Customer prior to the applicable expiration date for any reason other than documented quality of service reasons which are not cured as set forth above, or terminated by Company for cause at any time, Customer will pay to Company, as liquidated damages and not as a penalty, the greater of 50% of the average weekly invoice total multiplied by the number of weeks remaining in the unexpired term, or buy back all garments and other products allocated to Customer at the then current replacement values. Customer shall also be responsible for any unpaid charges on Customer's account prior to termination.
12. While this agreement is in effect, Customer agrees to pay a weekly minimum charge equal to 75% of (a) the charges on the initial invoice and (b) the charges for additional products and services added after the initial invoice.
13. Any dispute or matter arising in connection with or relating to this agreement shall be resolved by binding and final arbitration. The arbitration shall be conducted pursuant to applicable state or federal arbitration laws. Any such dispute shall be determined on an individual basis, shall be considered unique as to its facts, and shall not be consolidated in any arbitration or other proceeding with any claim or controversy of any other party. The exclusive jurisdiction and forum for resolution of any such dispute shall lie within the state where Customer is located.
14. Customer certifies that Company is in no way infringing upon any existing contract between Customer and any other service provider.
15. This agreement contains the entire agreement of the parties with respect to the subject matter of this agreement and supersedes all prior negotiations, agreements and understandings with respect thereto, and any terms and conditions set forth in subsequent purchase orders or other documents issued by customer, in which case, the terms of this agreement shall control.

16. This agreement may not be modified, amended or supplemented except in writing signed by an authorized representative of Company, provided, however, if a federal, state or local government body or its representative is a party to this agreement, the proposal modification, amendment, or supplement must be in a writing signed by a President or a Senior Vice President of Company.

17. If Company provides flame resistant clothing to Customer, Customer agrees it bears sole responsibility for selecting the flame resistant clothing and fabrics ("FRC") under this Agreement determining whether such items are appropriate for use by its employees and agents in their applicable work environment(s). CUSTOMER ACKNOWLEDGES THAT COMPANY HAS MADE NO REPRESENTATION, WARRANTY, OR COVENANT WITH RESPECT TO THE FLAME-RESISTANT QUALITIES OR OTHER CHARACTERISTICS OF THE FRC OR WITH RESPECT TO THEIR FITNESS OR SUITABILITY FOR THIS OR ANY OTHER PURPOSE. COMPANY MAKES NO REPRESENTATION WHETHER THE FRC CONSTITUTES APPROPRIATE PERSONAL PROTECTIVE EQUIPMENT FOR THE ENVIRONMENT(S) TO WHICH CUSTOMER'S EMPLOYEES OR AGENTS MAY BE EXPOSED OR AS TO THE FRC'S ABILITY TO PROTECT USERS FROM INJURY OR DEATH. Customer agrees to notify all employees and other agents of Customer who may wear or will be wearing the FRC that it is not designed for substantial heat exposure or for use around open flames. Customer acknowledges that compliance with any and all OSHA or other similar regulations or requirements relating to personal protective equipment is the sole responsibility of Customer. Further, Customer releases Company from any and all liability that result from the use of the garments, including but not limited to any alleged failure of the FRC to function as flame-resistant or provide protection against fire and/or heat. Customer hereby agrees to defend, indemnify and hold harmless

Company from any claims and damages arising out of or associated with this Agreement or resulting from Customer's or its employees' use of the FRC.

18. If Company provides high visibility garments to Customer, Customer bears sole responsibility for: (a) determining the level of visibility needed by wearers of the garments for their specific work conditions or uses; (b) identifying and selecting which garments meet the required level of visibility; and (c) determining when garments require repair or replacement to meet the required level of visibility. If garment needs to be replaced outside of normal wear and tear, the customer will be charged the then current replacement value. Customer acknowledges and understands that the garments alone do not ensure visibility of the wearer. Customer further acknowledges that Company is relying upon Customer to determine whether any garments need repair or replacement to maintain the required level of visibility. Company represents only that the garments supplied satisfy certain ANSI/ISEA standards to the extent the garments are so labeled. Customer acknowledges that Company has made no other representations, covenants or warranties whether express or implied, related to the garments.

19. ~~Prevailing Wage/Living Wage. Customer understands and acknowledges individuals who provide services under this Agreement could be entitled to receive prevailing wages, living wages, or other minimum wages and/or benefits established by law ("Wage Statutes"). Customer understands and agrees that Customer is in sole possession and knowledge of the facts and circumstances necessary to make a determination as to whether any or all services provided under this Agreement are subject to any Wage Statutes. Accordingly, Customer agrees that it has the sole responsibility to determine whether the Agreement is subject to any Wage Statutes and that it will inform Cintas of this fact in writing prior to the Parties' execution of the Agreement. In the event that Customer fails to notify Cintas in writing that the Agreement is subject to a Wage Statute and either Cintas or any federal, state, or local authority determines that the services provided under the Agreement are subject to a Wage Statute, Customer agrees that it will pay Cintas all additional sums necessary to raise all wages and benefits covered by the applicable Wage Statute(s) for those individuals providing such services to Customer under the Agreement to the minimum levels required by the applicable Wage Statute(s), and Customer agrees that it will defend and indemnify Cintas from any and all fines, penalties, interest, or other costs, expenses, or charges of any type imposed by any federal, state, or local authority for Cintas's failure to satisfy any such Wage Statute, as well as Cintas's costs and attorneys' fees incurred in responding to or defending against any such claim.~~

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address: www.amcdsjc.org

MEMO

DISTRICT DIRECTOR

Dr. Rui-De Xue



BOARD OF COMMISSIONERS:

Jeanne Moeller, Chairperson

Trish Becker, Vice-Chairperson

Gayle Gardner, Secretary/Treasurer

Catherine Brandhorst, Commissioner

Gina LeBlanc, Commissioner

TO: Board of Commissioners

FROM: Dr. Rui-De Xue, Director

CC: Heather Keating, Administrative Assistant

DATE: October 04, 2022

RE: Holiday Work Schedule

At this time we are on staggered shifts of 10 hour days for four days a week. The majority of personnel work Monday through Thursday and just a few work Tuesday through Friday.

Beginning Monday, November 7, 2022 and ending Thursday, May 1, 2023 we will continue our efforts to save money for the District and the employees as we have done since November 2009 and will go to a 10 hour/4 day work week from Monday through Thursday only. The hours of work will be from 6:30 A.M. through 4:30 P.M. for operational personnel and from 7:00 A.M. through 5:00 P.M. for administrative staff, Monday through Thursday each week.

We will again shut down the District buildings for two weeks during the Christmas and New Year's holidays. This will include 50 hours of Holiday leave (two Days for the Christmas Holiday, two days for the New Year Holiday, one of two days of the Thanksgiving Holiday which falls on a Friday (we will not observe since we do not work on Fridays due to the 10 hour / 4 day work weeks), 10 hours of Administrative leave and 20 hours of Annual leave. We will begin the Holiday shut down the week of Monday, December 19, 2022 through Friday, December 30, 2022 and will return to work on Monday, January 2, 2023.

Based on an analysis done of prior years of doing this, we have saved money for the District.

I again recommend approval of the 10 hour / 4 day work week as presented.

Thank you.

Holiday Dates		
2 Week Closing (week 1)		
Day of Week	Holiday Name or Leave Needed	Date Observed 2022
Monday	Day After Thanksgiving Day	Monday 12/19/2022
Tuesday	Annual Leave (10 hrs.)	N/A
Wednesday	Christmas Eve	Wednesday 12/21/2022
Thursday	Christmas Day	Thursday 12/22/2022
Friday	Closed	N/A
2 Week Closing (week 2)		
Day of Week	Holiday Name or Leave Needed	Date Observed 2022
Monday	Administrative Leave (10 hrs.)	N/A
Tuesday	Annual Leave (10 hrs.)	N/A
Wednesday	New Years Eve	Wednesday 12/28/2022
Thursday	New Years Day	Thursday 12/29/2022
Friday	Closed	N/A
		Doors locked, gate closed and phones on closed mode on Friday's

Unfinished Business #1

Anastasia Mosquito Control District of St. Johns County

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2022 MEMO

DISTRICT DIRECTOR

Dr. Rui-De Xue



BOARD OF COMMISSIONERS:

Jeanne Moeller, Chairperson
Trish Becker, Vice-Chairperson
Gayle Gardner, Secretary/Treasurer
Catherine Brandhorst, Commissioner
Gina LeBlanc, Commissioner

TO: Board of Commissioners

FROM: Richard Weaver, Business Manager, Dr. Rui-De Xue, Director

DATE: October 14, 2022

RE: Status update on education center construction

As of the writing of this Board memo the construction of the building by Compass Group is ongoing. Compass Group still has no Certificate of Occupancy marking substantial completion of the project. Currently there are 76 items, both minor and substantial, that are not completed or need to be repaired, a final punch list has not been started.

Display work is moving forward but has been impacted by Compass Group's slow building progress and incomplete work. The following is the status of the display work:

Section 1:

Display 1 Reception:

Counter: Provided by Compass, will be finished by AMCD contractor.

Phone system: Waiting on Compass

Point of sale, software & computer; Waiting until closer to opening date.

Cash drawer: Done.

Display 2 Public bench log style: Provided by Compass, will be finished by AMCD contractor.

Display 102 3-tiered display table: Still determining if there will be room.

Display 3 Slat wall: Provided by Compass, will be finished by AMCD contractor.

Display 4 Cold drink refrigerator cabinet: Provided by AMCD/Coke closer to opening date.

Display 5 Stained/polished concrete Floor: Done, needs touchups (punch list item).

Section 2 Habitats (House & Yard):

Display 6 Cracker house (bathroom block): Provided by Compass, aging and paint by AMCD contractor.

Display 80 Mailbox: Done.

Display 7 Gutters with down spouts that drain into a rain barrels: Provided by Compass, aging and paint by AMCD contractor.

Display 8 White picket fence: Provided by Compass, aging and paint by AMCD contractor.

Display 9 Astro turf: Done.

Display 10 Yard will have items that hold water to include: Flower pots, bird bath, children's toys, pet dish, Open garbage can, faucet with leaky hose and a puddle of water: Some items provided by Compass, AMCD set builder to dress the set

Display 11 Dog in the yard: On site, AMCD contractor.

Section 2 continued, Habitats (Swamp & Salt Marsh):

Display 12 & 13 Mural of swamp and salt marsh: Done.

Display 14 & 17 Oak tree, plants, swamp and salt marsh: In building process.

Display 15 Trash: In building process.

Display 16 Faux or stuffed native wildlife: In building process.

Section 2 continued, Habitats (Interactive Display):

Display 18 Interactive food source display: Content in development stage, electronics purchased.

Display 19 Interactive habitat and breeding sites: Content in development stage, electronics purchased.

Section 2 continued, Habitats (General):

Display 20 Section sign: Done.

Display 81 Wildlife Sounds: Content in development stage, electronics purchased.

Section 3

Exhibit 21 Section sign: Done.

Exhibit 22 Pedestal display boxes with pinned mosquitoes: Boxes are done, need to be mounted and insects and graphics added.

Exhibit 25 Display pedestals with models of mosquito eggs: Pedestals done, need to be mounted, content in development stage.

Exhibit 23 Life cycle of mosquito: Content in development stage, electronics purchased.

Exhibit 28 Reproduction Photos, and a video: Video done, needs to be installed, wall graphics in development.

Exhibit 27 Interpretive sign showing the differences between male and female mosquitos: wall graphics in development.

Exhibit 29 Interpretive sign, scientific classification of mosquitoes: wall graphics in development.

Exhibit 24a Video microscopes display: Microscopes purchased, counter installed, electronics installed, waiting on CO to install display.

Exhibit 24b Micron microscope photos (sections 3 & 8): Done.

Exhibit 26 Insectary: Room completed, waiting on CO to install equipment and start using, graphics in design stage.

Exhibit 105 Donated mosquito on leaf: Have mosquito, leaf in building stage.

Exhibit 108 Mosquito diversity: Wall graphics in development.

Section 4

Display 30 Section sign: Done.

Display 31 History of medical entomology time line: In development, waiting on outside contractor for content development.

Display 103 Medical entomology in Florida: In development, waiting on outside contractor for content development.

Display 32 Blood wall: Display finished, waiting on CO to install.

Display 34 Three models of a mosquito borne virus, bacteria and virus: Display finished, waiting on CO to install.

Display 33 6 standalone, 2-sided, video kiosk's: Kiosk's installed, content development to be started in December.

Display 35 Map of all the know mosquito-borne diseases: Equipment partially installed, content (animation) in final development.

Section 5

Display 37 White picket fence: Done by Compass will need finish work by AMCD contractor.

Display 48 Wooden bench: Provided by Compass, done.

Display 38 Green & blue carpet floor: Done by Compass, needs repair due to poor installation.

Display 39 Section sign: Done.

Display 40 Storm drain toss: In building stage (off site).

Display 41 Spin wheel for life cycle & animal family: In building stage, part of display 45.

Display 42 Coloring table (tire): Finished waiting on installation.

Display 43 Live Insect and animal display: Waiting on delivery of cages (ordered in May), case will be built (off site) when cages arrive.

Display 44 Photo opportunity display: Being finished (off site), will be installed in October.

Display 45 Microscope table: Building now (off site), will be installed after mural is finished.

Display 46 Larva, pupa seats: Being finished (off site).

Display 36 Ant farm: Compass built, will need to rebuild as a removable box, AMCD outside contractor will build.

Display 82 Wall mural: In process of being painted now.

Section 6

Display 47 Section sign: Being built by AMCD contractor.

Display 48 Benches: Done.

Display 49 Lab table: Installed, not sure if data is finished.

Display 50 Cabinets: Done

Display 51 A/V equipment: Installed, not tested.

Display 83 Movie posters: Purchased, needs installation by AMCD contractor.

Display 104 Sound absorbing material: Installed by Compass, poor installation needs to be reinstalled.

Section 7

Display 52 Section sign: Done.

Display 53 Hanging model aircraft and drone: AMCD has been unable to find aircraft models (may not have room anyway), AMCD has a donated drone, drone will be mounted by AMCD contractor when working on this areas displays.

Display 54 Helicopter flight simulator: In place, interior being finished, electronics scheduled for install this month, video production done.

Display 55 Various size display crates: Contracted by AMCD in process of being built.

2 crates would display thermal foggers: AMCD has thermal foggers, crates in process of being built, graphics need to be developed.

1 drum would display 1 drones: AMCD has display drum, waiting on donation of drone from Collier county, graphics need to be developed .

2 crates would display two types of back packs: AMCD has thermal foggers, crates in process of being built, graphics need to be developed.

Display 56 ULV truck spray unit: Truck bed display done and in section, needs final installation, graphics and video production need to be done.

Display 57 GPS/GIS display: Graphics and video production need to be done.

Display 58 Mosquito traps (trap tree): Tree is being built, electronics need to be installed in tree, graphics and video production need to be done.

Display 59 Mosquito manipulation: Graphics and video production need to be done; screen installed.

Display 60 Bed nets: Bed display is built ready for installation waiting on graphic development and tablet content development, electronics purchased but need to be installed.

Display 62 Mosquito predator display: Tank installed by Compass, display components, graphics, tablet content and electronics, need to be developed, built and installed.

Display 63 AMCD Mission Statement: Placement depends on wall graphic development.

Section 8

Display 64 Section sign: Done.

Display 65 Pedestal display boxes with pinned examples of other disease vectors: Boxes are done, need to be mounted and insects and graphics added.

Display 67 & 69 Wall mounted interpretive sign and photo display: Waiting on graphic design and content development.

Display 66 4 standalone, 2-sided, video kiosk's: Kiosk's installed, content development to be started in December.

Display 68 Video microscopes display: Microscopes purchased, counter installed, electronics installed, waiting on CO to install display.

Section 9

Display 70 Honeycomb ceiling grid: Working on redesign and lower quote, will build and install after final design and cost is approved.

Display 71 Section sign: Done.

Display 72 Observation Bee Hive: Graphics done and in production, display built and awaiting installation.

Display 73 Mimicry, (display wall reference number 1): Graphics done, graphics in production, wall bump out, out for bid.

Display 74 Pollinators, (display wall reference number 2): Graphics done, graphics in production.

Display 75 Predators, scary, (display wall reference number 3): Content development by DPI.

Display 76 Beneficials, (display wall reference number 4): Content development by DPI.

Display 77 Butterflies, (display wall reference number 7 & 8): Not started.

Display 78 Exotic, Insect Diversity (display wall reference number 6): Wall bump out designed and out for bid, content and graphics not started.

Display 79 DPI (display wall reference number 5): Not started.

Display 84 Bug models: Models are done waiting for wall content before mounting.

Section 10

Display 85 Section sign: Done.

Display 86 Mosquito control in Florida: Not started.

Display 87 Marsh management and mitigation: Not started.

Display 88 Mosquito control history: Not started.

Display 61 The United States Military contribution to mosquito control: Not started, various military groups have been contacted for data.

Display 90 Display of FMCA, AMCA history: Not started, both groups have been contacted and will contribute.

Display 91 History of pesticide development for mosquito control: Graphics are in production.

Display 92 Mosquito control in comics: Not started.

Display 101 AMCD Values Statement: Not started, will be part of graphics development.

Display 93 Display of books and publications: Will be part of wall graphic package development.

Section 11

Display 94 Section sign: Done.

Display 95 Photo display of all the former Commissioners of the District: AMCD staff have been collecting photos.

Display 96 Photo display of the current Commissioners: AMCD staff have been collecting photos.

Display 97 Photo display of current Directors and former Directors: AMCD staff have been collecting photos.

Display 98 Picture and written history of AMCD: Staff has been collecting data and photos for graphic artist and animator, development not started.

Display 99 AMCD Vision Statement: Wall graphic development not started.

Display 100 Free pamphlets: Compass provided racks, AMCD to supply pamphlets, some have been previously developed some will need to be developed.

Section 12

Office: Construction done, waiting on furniture install (AMCD).

Mechanical Room: Room finished but many components need to be installed (Compass & AMCD contractors).

Building, general:

Key card: Compass not finished, AMCD will have to finish.

Fire alarm system: Done.

Sprinkler system: Done but one pipe needs shortened.

Burglar alarm: Done, not active.

Public Wi-Fi: AMCD will need to install.

Data network: Done not tested, connection to building 100 not done.

Phone system: Not started.

CCTV: Done, not active.

Solar: Installed but not operational.

Exterior:

Building and Monument Sign: In production, install in October.

Playground: Done, some flooding issues.

Plaza: Waiting on installation of trash receptacle, other components are done.

Garden: The garden area has issues with flooding, pond leaking, exit gate, handicapped ramp.

Beehive area: AMCD has a commitment from a bee keeper and will install before opening in spring.

Directional signs (brown tourist signs) on highway: Not started.

AMCD will have many displays ready for the dedication ceremony, sections 1, 2, 3, 6 and parts of other sections. Total completion should be accomplished early spring with a goal of the AMCD annual workshop.

Unfinished Business #2

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

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MEMO

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Dr. Rui-De Xue



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Gayle Gardner, Secretary/Treasurer

Catherine Brandhorst, Commissioner

Gina LeBlanc, Commissioner

TO: Board of Commissioners

FROM: Dr. Rui-De Xue, Director

CC: Heather Keating, Administrative Assistant

DATE: October 6, 2022

RE: Update about AMCD Job Descriptions Audited By LCMCD, Ms. Jackie Small

Due to Hurricane Ian, the AMCD job description audit report from Ms. Jackie Small, HR Director at Lee County Mosquito Control District, will be delayed.

Thank you for your patience.

New Business

#1

Anastasia Mosquito Control District of St. Johns County

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Catherine Brandhorst, Commissioner

Gina LeBlanc, Commissioner

TO: Board of Commissioners

FROM: Dr. Rui- De Xue, Director

CC: Heather Keating, Administrative Assistant

DATE: October 5, 2022

RE: DOD Grant Report Ppt.

Establishing evidence-based action thresholds for *Aedes*, *Culex*, and *Anopheles* mosquito abundance in different operational environments of deployed warfighters– Project update

The Anastasia Mosquito Control District (AMCD), St. Augustine, Florida is conducting a 3-year study that will address the development of action thresholds for *Aedes*, *Culex*, and *Anopheles* mosquitoes in different operational environments. The second year of the study was completed successfully achieving two objectives: (i) to identify published mosquito control action thresholds across the world and associated surveillance and implementation characteristics through a systematic literature review, and (ii) to develop statistical models for action thresholds using AMCD historical data on mosquito surveillance.

Dr. Vindhya will present a PowerPoint, with more detail regarding the DOD grant project, at the October 13th Board meeting.

Thank you

New Business

#2

**LLW****LEWIS
LONGMAN
WALKER**Attorneys at Law
llw-law.com*Reply to Jacksonville*

September 30, 2022

Hon. Jeanne Moeller
Chair, Anastasia Mosquito Control District
120 EOC Drive
St. Augustine, Florida 32092

Re: 2022 Board Evaluation of AMCD
Executive Director, Dr. Rui-de Xue

Dear Chair Moeller:

Consistent with AMCD policy, the District's Board of Commissioners directed me to collect and review their performance evaluations of the District's Executive Director, Dr. Xue. All five Commissioners completed performance evaluations for Dr. Xue during September, 2022, in anticipation of receiving a report from me to the Board on these evaluations at the October, 2022 Board meeting.

Consistent with the Board's Performance Evaluation Process Policy ("Policy"), I received and reviewed the evaluations prepared by each of the five AMCD Commissioners. The Policy calls for preparation of a numeric grid of the scores awarded in the evaluations together with a letter from me, as the Board's attorney, summarizing the evaluations. This letter is intended to satisfy the requirements of the Policy and according to the Policy is to be read by the Chair at the Board meeting. Further, the reading of this letter by the Chair is to be the only public comment concerning the evaluation.

The numeric grid is attached to this letter. The average scores, by categories, are as follows:

Category:	Average Score
------------------	----------------------

A. Professional Skills	
-------------------------------	--

1. Job Skills & Knowledge	99.6
2. Initiative & Judgment	96.2
3. Quality & Management of Workload	96.6

B. Interactive Skills	
------------------------------	--

1. Interpersonal Relationships	96.6
--------------------------------	------

JACKSONVILLE

245 Riverside Ave.
Suite 510
Jacksonville, FL 32202
T: 904.353.6410
F: 904.353.7619

ST. PETERSBURG

100 Second Ave. South
Suite 501-S
St. Petersburg, FL 33701
T: 727.245.0820
F: 727.290.4057

TALLAHASSEE

315 South Calhoun St.
Suite 830
Tallahassee, FL 32301
T: 850.222.5702
F: 850.224.9242

TAMPA

301 West Platt St.
Suite 364
Tampa, FL 33606
T: 813.775.2331

WEST PALM BEACH

360 South Rosemary Ave.
Suite 1100
West Palm Beach, FL 33401
T: 561.640.0820
F: 561.640.8202

2. Communications	94.4
3. Public Relations	97.4

C. Administrative Skills

1. Coordination & Adaptability	97.6
2. Planning & Organization	99.6
3. Adheres to Policies & Procedures	97.6
4. Orientation Towards Results	99.2
5. Attendance & Availability	100
6. Personal Characteristics	99.8
7. Supervisory Skills	94.6
8. Budget Management	98.2
9. Directs & Implements Training & Safety Program	98.6

Taken together, based on the scoring of all five Commissioners in the three categories listed above, the overall average score for Dr. Xue was 97.6.

Parts III-V of the evaluation form provides Commissioners with the opportunity to provide comments and input on the following subjects related to the Executive Director's performance:

- Performance objectives for the coming year
- Accomplishments and contributions
- Major strengths
- Areas needing improvement
- Training and development for coming year

The Commissioners' comments on these topics have been provided to the Executive Director. The policy does not require any summary of those comments, so they will not be provided in this letter. Consistent with the scores shown above, there were many positive comments from Commissioners regarding Dr. Xue's performance on the evaluation forms.

The AMCD's Policy provides that "based on the budget for pay increases, and if the numerical number is 90% or higher a motion to authorize a pay increase or merit raise can be made." The individual reviews are available for the Commissioners to review at their convenience.

Hon. Jeanne Moeller
Page Three

Sincerely,

A handwritten signature in blue ink, appearing to read "Wayne E. Flowers". The signature is fluid and cursive, with a long horizontal stroke at the end.

Wayne E. Flowers
AMCD Attorney

WEF/mlo

Dr. Rui-De Xue, Director - Performance Evaluation Results - 2022

COMMISSIONERS:	Jeanne Moeller	Trish Becker	Gayle Gardner	Catherine Brandhorst	Gina LeBlanc	TOTAL SCORES	AVERAGES
A. PROFESSIONAL SKILLS:							
1. Job Skills & Knowledge	99	99	100	100	100	498	99.6
2. Initiative & Judgment	95	99	90	99	98	481	96.2
3. Quality & Management of Workload	100	90	95	100	98	483	96.6
1. Interpersonal Relationships	95	99	90	100	99	483	96.6
2. Communication	90	95	90	100	97	472	94.4
3. Public Relations	95	99	95	100	98	487	97.4
1. Coordination & Adaptability	98	97	95	100	98	488	97.6
2. Planning & Organization	100	100	95	100	98	493	98.6
3. Adheres to Policies & Procedures	95	95	95	99	99	483	96.6
4. Orientation Towards Results	100	99	100	99	98	496	99.2
5. Attendance & Availability	100	100	100	100	100	500	100
6. Personal Characteristics	100	100	100	100	99	499	99.8
7. Supervisory Skills	90	100	85	100	98	473	94.6
8. Budget Management	98	100	95	100	98	491	98.2
9. Directs & Implements Training & Safety Program	98	100	95	100	100	493	98.6
TOTALS:							
	1453	1472	1420	1497	1478	97.6	97.6
AVERAGES:							
	96.86666667	98.13333333	94.66666667	99.8	98.53333333	97.6	97.6

Reports

Director report (September 2022)

Program Management: Customer & professional service and service request process: AMCD answered 344 service requests. Three scientists reviewed 8 manuscripts (JAMCA, Acta Trop, Trop Med, Pest Management Sciences, Infectious diseases, Insects, and International Journal of Pest Control). Dr. Xue attended AMCA Executive Committee meeting and monthly Board zoom meeting and NACCHO vector working group zoom meetings. Dr. Xue provided consult visiting to Bahama's Hog Island for a development company about salt marsh mosquito and biting midge control and funded by the company. Dr. Qualls attended FMCA Dodd committee meeting. Mr. Weaver attended the FMCA Board meeting. Dr. Peper works on the Wing Beats adv for the FMCA.

Surveillance: So far 7 WNV positive sentinel chickens were confirmed. One horse with EEE was reported. One imported dengue case in P.V. area was confirmed and one imported malaria was confirmed in NW area and one suspect imported malaria case waits for confirm. BG sentinel traps with BG lures and dry ice and ovitraps for *Aedes* mosquitoes and arbovirus surveillance were continued at once a week. The adult mosquitoes (3,773) were caught by BG traps baited with dry ice and 4,044 adults caught by CDC traps baited with octenol. The mosquito population and density were double increases, compared with the density report in August.

Ground and aerial operation: Positive larval dips were 489 and MC Technicians treated larvae for 147 times for 594 acres by ground application. Conducted barrier spraying 10 times for 89 acres. ULV truck sprayed for 36 times and treated 10,557 acres. Aerial larviciding was conducted for 22 times to treat 420 acres and aerial adulting at 4 times to treat 27,068 acres.

Applied research: DACS's grant projects about nanoparticles have been continued. A new ovitrap (SIRENIX) compared with AGO trap project data has been analyzed. A quality control collaborative project about larval rearing has been done. Received a partial fund (\$10K equipment) from CDC for the aerial adulting testing project. Dr. Peper received a grant about BTi for high school students from the Entomological Society of America and submitted a full proposal to the AMCA research foundation. The DoD action threshold grant's 2nd year report has been submitted. A natural adulticide has been tested in the semi-field.

Education: Commissioner Mrs. Moeller, Dr. Xue, Dr. Qualls, and Dr. Peper attended the SOVE's 8th international congress and gave 4 presentations and one poster. Four employees attended chemical spilling training. District hosted several visitors from local citizens and industries. Face book, twitter, and website have been updated at weekly.

Business Management & Administration:

Serve to the Board of Commissioners: Staff prepared for September 15's Board meeting and the 1st public hearing at 5:30pm at the same day, Board meeting minutes and proposed and final agenda.

Budget and Auditor: Updated FY21/22 budget and control of expenditure by late September. Adv. & prepared for the 1st public hearing and the final public hearing and rescheduled the final public hearing due to hurricane Ian.

Contract: Uniform contract has been worked out for renewal for the Board to approve. SIT building is under construction. Education building interior installation has been started.

Insurance: The fleet insurance and worker comp with the Thomas Baker Company has been renewed after the Board approved.

HR & Policy: Heather Keating has been promoted to a full time Administration Assistant after internship for one summer and a seasonal employee for another summer. A conflict between supervisor and employee has been worked out. Employee handbook has been started for update based on Mrs. J. Small's recommendation. Other job title changes and promotion have been approved and effected from October 4, 2022.

Meeting: Sep 1-2. Worked on Board books.

Sep 4. Commissioner Mrs. Brandhorst called from Flagler Hospital about her health.

Sep 6. 9am. Hosted Mr. Howell's group visiting. 3pm. Met Mrs. Martha Gleason who is running for Commissioner about AMCD programs.

Sep 7. 9am. Attended MosquitoMate zoom meeting. 10am. Attended St. Johns Chamber of Common meeting about the development of local tourist business.

Sep 8. Delivered Board books and answered the questions about Commissioner Brandhorst situation.

Sep 11-13. Visited Bahama Hog Island about possible to collaborate for training and control of mosquitoes and biting midges, all travel costs provided and paid by the PEC, a develop company.

Sep 14. Reviewed a manuscript for Insect Journal. 11am. Attended NACCHO vector working group zoom meeting. 1pm. Teleconference with Mr. Flowers about Subpoena issue with a product law suit. 2pm. Met a company representative for possible collaboration.

Sep 15. Noon. Attended AMCA's ED zooming meeting. 5pm. Attended Board meeting. 5:30pm. Attended the 1st public hearing.

Sep 16. Implement of the board meeting decision and handled/processed the related paper works.

Sep 17-23. Attended 8th International SOVE meeting and gave two presentations. Commissioner Mrs. Moeller, Dr. Qualls, and Dr. Peper attended the meeting and Dr. Qualls gave two short talking and Dr. Peper gave a poster.

Sep 26. 7am. Met Mr. Smith about conflict issue. Prepared for Hurricane Ian.

Sep 27. 9:30am. Held staff meeting about the preparation for Hurricane Ian. 1pm. Hosted USDA and NAVY's 4 Scientists visiting and meeting.

Sep 28. Am. Worked and prepared for hurricane Ian. 1pm. Shut down until Friday. EOC/Fire Rescue (11 people) used AMCD facility to response the hurricane Ian.

Sep 30. Checked all facility about hurricane damage. Luckily, there were no any significant damage, except several spot leaking in the new and unfinished education building. Mr. D. Smith flew twice with EOC officers to check the damages countywide.

Treatment Summary

From Date : 09-01-2022

To Date : 09-30-2022

Zone : All

Material : All

Task : All

Printed on 2022-10-03 12:02:36 EST

Material	Amount	Area Treated	Application Rate	Times
Altosid WSP	1210 ea	3.75 acre	322.68 ea / acre	23 times
Altosid XR	1 ea	0 acre	435.54 ea / acre	1 times
Altosid XRG	280 lb	46.67 acre	6 lb / acre	5 times
Altosid XRG Air	3640 lb	364 acre	10 lb / acre	21 times
Aquabac XT	5961 fl oz	372.56 acre	16 fl oz / acre	61 times
Aqualure 20-20 1:5	2405.17 fl oz	9310.32 acre	0.26 fl oz / acre	12 times
B.t.i. Briquets	454 ea	1.04 acre	435.54 ea / acre	15 times
Cocobear	556 fl oz	1.45 acre	384.02 fl oz / acre	10 times
Dibrom .7	18944 fl oz	27067.79 acre	0.7 fl oz / acre	4 times
Duet 50%	5408 fl oz	3444.58 acre	1.57 fl oz / acre	16 times
Mosquitomist Two	4448 fl oz	6739.39 acre	0.66 fl oz / acre	8 times
Natular DT	2 ea	0 acre	6666.67 ea / acre	2 times
Sustain MBG	1266 lb	168.8 acre	7.5 lb / acre	30 times
Sustain MBG Air	560 lb	56 acre	10 lb / acre	1 times
Talstar P	1.98 gal	5.89 acre	0.34 gal / acre	10 times

Task Time Summary

From Date : 09-01-2022

To Date : 09-30-2022

Zone : All

Employee Name : All

Printed on 2022-10-03 12:06:59 EST

Task Time Summary			
Task	Total Time	Total Timesheets	Total Time
Administrative	1318:16 hrs	231	6105:11 hrs
Aerial Adulticide	08:47 hrs	4	
Aerial Ground Crew	68:27 hrs	12	
Aerial Larvicide	07:54 hrs	22	
Aerial Maint	168:21 hrs	83	
Aerial Site Inspection	01:00 hrs	1	
Aerial Survey	19:30 hrs	18	
AM Briefing	13:52 hrs	40	
Assist	87:31 hrs	28	
Building & Grounds Work	203:08 hrs	139	
Chicken Program	126:58 hrs	75	
Computer Repair	132:00 hrs	17	
Daily Paperwork	104:45 hrs	165	
Field Experiment	125:47 hrs	48	
Fish Placement	02:20 hrs	3	
Fish Program	02:30 hrs	4	
Fog Mission Serv Req	09:53 hrs	40	
Ground Adulticide	105:45 hrs	30	
Ground Larvicide	248:59 hrs	147	
Ground Site Inspection	639:23 hrs	495	
Hand Adulticide	99:21 hrs	144	
Holiday	370:00 hrs	37	
Insectary	233:11 hrs	42	
Inventory	21:17 hrs	7	
Lab Experiment	188:45 hrs	47	
Mechanics Time	189:30 hrs	25	
Meeting	156:00 hrs	62	
Molecular Lab Work	216:00 hrs	28	
Mosquito Trap BG	27:15 hrs	8	
Mosquito Trap CDC CO2	00:19 hrs	1	
Mosquito Trap CDC Oc	112:40 hrs	224	
Mosquito Trap ID	11:15 hrs	8	
Produce Papers & Programs	95:30 hrs	27	
Project Research	33:45 hrs	6	
Public Relations	04:00 hrs	2	
Rain Gauges	02:44 hrs	45	
Resupplying Trucks	93:44 hrs	120	
Source Reduction (tires)	05:04 hrs	3	
Supervisory	118:51 hrs	29	
Training Classroom	89:20 hrs	16	
Travel	105:00 hrs	12	
Trim Trails	01:50 hrs	1	
Vehicle Maintenance	30:59 hrs	27	
Administrative Leave	277:00 hrs	32	
Annual Leave	65:00 hrs	16	
Leave Without Pay	05:30 hrs	1	

Task Time Summary			
Task	Total Time	Total Timesheets	Total Time
Sick Bereavement	10:00 hrs	1	
Sick Leave	106:15 hrs	16	
Sick Personal Leave	40:00 hrs	5	

CDC Octenol					
9/1/2022					
To :					
9/30/2022					
Trap Type :					
CDC Octenol					
	2022 09				
Species Name	7	13	20	27	Species Total
Ae aegypti	0	0	0	0	0
Ae albopictus	3	1	4	2	10
Ae atlanticus	916	767	340	391	2414
Ae canadensis	0	0	0	0	0
Ae eggs	0	0	0	0	0
Ae fulvus pallens	0	0	0	0	0
Ae infirmatus	0	15	4	4	23
Ae mitchellae	0	0	0	0	0
Ae signifera	0	0	0	1	1
Ae sollicitans	1	0	0	0	1
Ae taeniorhynchus	5	3	35	12	55
Ae triseriatus	0	0	0	0	0
Ae vexans	0	0	0	2	2
An atropos	0	0	0	0	0
An bradleyi	0	0	0	0	0
An crucians	113	85	127	119	444
An perplexens	0	0	0	0	0
An punctipennis	0	0	0	0	0
An quadrimaculatus	0	0	0	1	1
An walkeri	0	0	0	0	0
Cq perturbans	2	0	0	0	2
Cs inornata	0	0	0	0	0
Cs melanura	3	10	9	13	35
Cx coronator	0	0	18	0	18
Cx eraticus	76	99	122	102	399
Cx nigripalpus	57	369	540	220	1186
Cx quinquefasciatus	3	0	39	22	64
Cx restuans	0	0	0	0	0
Cx salinarius	0	0	0	0	0
Cx territans	0	0	0	0	0
Ma dyari	1	4	0	1	6
Ma titillans	0	0	1	0	1
Or signifera	0	0	0	0	0
Ps ciliata	4	0	2	0	6
Ps columbiae	119	22	15	22	178
Ps cyanescens	0	0	0	0	0
Ps ferox	0	2	8	2	12
Ps howardii	0	0	1	1	2
Tx rutilus	0	0	0	0	0
Ur lowii	0	2	0	8	10
Ur sapphirina	0	0	1	4	5
Wy Mitchellii	0	0	0	0	0
Daily Total	1303	1379	1266	927	4875

Malaria vector
WNV/SLE vector
EEE vector
Dengue, yellow fever, chick-v, Zika

BG				
9/1/2022				
To :				
9/30/2022				
Trap Type :				
BG				
	2022 09			
Species Name	8	15	22	Species Total
Ae aegypti	319	211	312	842
Ae albopictus	124	111	105	340
Ae atlanticus	32	143	0	175
Ae canadensis	0	0	0	0
Ae eggs	0	0	0	0
Ae fulvus pallens	0	0	0	0
Ae infirmatus	210	18	14	242
Ae mitchellae	0	0	0	0
Ae signifera	0	0	0	0
Ae sollicitans	0	0	0	0
Ae taeniorhynchus	37	9	105	151
Ae triseriatus	18	1	0	19
Ae vexans	0	0	0	0
An atropos	0	0	0	0
An bradleyi	0	0	0	0
An crucians	48	36	86	170
An perplexens	0	0	0	0
An punctipennis	0	0	0	0
An quadrimaculatus	36	15	11	62
An walkeri	0	0	0	0
Cq perturbans	0	0	0	0
Cs inornata	0	0	0	0
Cs melanura	0	0	1	1
Cx coronator	8	0	1	9
Cx eraticus	6	0	6	12
Cx nigripalpus	665	758	496	1919
Cx quinquefasciatus	308	152	552	1012
Cx restuans	0	1	0	1
Cx salinarius	0	0	0	0
Cx territans	0	0	0	0
Ma dyari	8	0	0	8
Ma titillans	0	0	0	0
Or signifera	0	0	0	0
Ps ciliata	6	0	0	6
Ps columbiae	1	0	1	2
Ps cyanescens	0	0	0	0
Ps ferox	25	20	4	49
Ps howardii	0	0	1	1
Tx rutilus	0	0	3	3
Ur lowii	0	0	0	0
Ur sapphirina	0	0	0	0
Wy Mitchellii	1	4	1	6
Daily Total	1852	1479	1699	5030

Malaria vector
WNV/SLE vector
EEE vector
Dengue, yellow fever, chick-v, Zika

Attachments

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Fund August-YTD 2021-2022

	Aug 22	Oct '21 - Aug 22	YTD Budget	\$ Over/(Under) Budget
Income				
360 · Taxes	-	6,697,939	6,709,086	(11,147)
386 · Interest Earned	11,219	35,549	24,330	11,219
388 · Prior Year Tax Distribution	-	11,147		
390 · Grants				
391.2 · Grant Money, Other	8,005	405,954	400,000	5,954
Total 390 · Grants	8,005	405,954	400,000	5,954
392 · Miscellaneous				
392.1 · Workshops	-	6,427		
392.3 · Salvage	-	1,553	8,000	(6,447)
392.5 · Other	-			
392.6 · Dormitory Rent	-	800	12,000	(11,200)
392.5 · Other - Other	-	186	5,000	(4,814)
Total 392.5 · Other	-	986	17,000	(16,014)
Total 392 · Miscellaneous		8,967	25,000	(16,033)
Total Income	\$ 19,224	\$ 7,159,556	\$ 7,158,416	\$ 1,140
Expenditures				
405 · Personal Services				
410 · Executive Salaries	3,250	26,750	24,000	2,750
412 · Full-Time Employees				
414 · Salaries & Wages	132,199	1,280,873	1,512,803	(231,930)
415 · Full-Time Admin. Leave	-	11,913		11,913
416 · Overtime	1,359	6,469	10,000	(3,531)
418 · Sick Leave	4,618	97,993	84,962	13,031
420 · Annual Leave	6,400	96,873	108,133	(11,260)
421 · Holiday Pay	-	102,562	96,547	6,015
423 · AL/ SL Payout	-	-	20,000	(20,000)
424 · Reserves for Promo/Oth	-	-	19,000	(19,000)
425 · Internal Recognition	-	-	1,500	(1,500)
Total 412 · Full-Time Employees	144,577	1,596,682	1,852,945	(256,263)
426 · Seasonal Employees	-	-		
428 · Salaries & Wages	15,451	83,541	163,100	(79,559)
428.4 · Seasonal Annual Leave	2,349	3,116		
429 · Seasonal Holiday Pay	-	2,740		
430 · Overtime	255	993		
Total 426 · Seasonal Employees	18,055	90,391	163,100	(72,709)
Total 405 · Personal Services	165,882	1,713,823	2,040,045	(326,222)
445 · Personal Service Benefits	-	-		
448 · FICA	12,278	128,110	156,063	(27,953)
450 · Retirement	46,206	225,222	256,866	(31,644)
452 · Life/Health/Dental	45,667	611,991	607,360	4,631
454 · Workers' Comp Ins	-	46,252	55,136	(8,884)

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Fund August-YTD 2021-2022

	Aug 22	Oct '21 - Aug 22	YTD Budget	\$ Over/(Under) Budget
455 · Employee Education	-	3,061	30,000	(26,939)
456 · Unemployment Comp	-	(809)	10,000	(10,809)
445 · Personal Service Benefits - Other	-	(124)		
Total 445 · Personal Service Benefits	104,151	1,013,704	1,115,425	(101,720)
461 · Operating Expenses	-	-		
462 · Property Appraiser	-	64,127	60,000	4,127
464 · Tax Collector	-	134,995	95,000	39,995
466 · Attorney	2,186	18,598	24,000	(5,402)
468 · Medical Exams	-	-		
468.1 · Pre-Employment Admin.	-	239		
468 · Medical Exams - Other	16	176	1,000	(824)
Total 468 · Medical Exams	16	415	1,000	(585)
470 · Audit	-	12,500	9,000	3,500
474 · Other Contract Svs	-	-		
478 · Cleaning Service	600	6,975	13,000	(6,025)
482.1 · CopyFax (prev. Aztec)	255	1,908	2,000	(92)
488 · Data Hosting	-	3,000	21,645	(18,645)
489 · MACTEC Engineering	-	8,545		
489.0 · Software Subscriptions	-	3,369	11,764	(8,395)
489.1 · Electronic Records Service	-	330		
489.3 · Towing Services	-	-	1,000	(1,000)
489.4 · Pest Control	-	1,573	1,320	253
489.5 · Good Laboratory Practice (GLP)	34	34	12,000	(11,966)
489.6 · Adjunct Positions, 4 @ \$5,000	304	11,099	15,000	(3,901)
489.7 · District Program Review	-	-	12,000	(12,000)
490.5 · Database Maint./ Upgrades	-	22,874	19,400	3,474
555 · Fire Extinguishers, Alarm, Syst	-	500		
556 · Uniform Service	705	9,425	12,000	(2,575)
560 · Bottled Water	29	75	1,700	(1,625)
562 · Waste Tires	5	177	2,000	(1,823)
571 · Other Professional Services	-	150		
474 · Other Contract Svs - Other	-	15,118		15,118
Total 474 · Other Contract Svs	1,931	85,151	124,829	(39,678)
564 · Aerial OPS	-	-	200,000	(200,000)
461 · Operating Expenses - Other	-	96		
Total 461 · Operating Expenses	4,133	315,883	513,829	(197,946)
572 · Travel & Per Diem	-	-		
573 · SOVE Meetings	1,138	8,232	7,016	1,216
574 · AMCA - Meetings	-	12,252	10,230	2,022
575 · AMCD Events	-	-	2,000	(2,000)
576 · FMCA - Meetings	70	18,495	18,360	135
578 · Training, Other	-	761	2,800	(2,039)
579 · Travel Associated w/ Training	-	6,020	15,000	(8,980)

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Fund August-YTD 2021-2022

	Aug 22	Oct '21 - Aug 22	YTD Budget	\$ Over/(Under) Budget
572 · Travel & Per Diem - Other	1,049	2,284		
Total 572 · Travel & Per Diem	2,257	48,044	55,406	(7,362)
580 · Telephone/Commun	1,748	17,335	25,904	(8,569)
582 · Freight Service	376	4,065	6,000	(1,935)
584 · Utility Service	4,281	34,809	64,000	(29,191)
586 · Rentals\Leases	-	-	1,000	(1,000)
588 · Fleet/Prop/Liab Insurance	-	-		
592 · Above Ground Tank Ins	-	986	1,000	(14)
593 · Aerial Insurance	-	-	50,000	(50,000)
588 · Fleet/Prop/Liab Insurance - Other	-	123,366	109,000	14,366
Total 588 · Fleet/Prop/Liab Insurance	-	124,352	160,000	(35,648)
605 · Repairs & Maintenance	-	-		
606 · Outside Maintenance	-	-		
608 · Buildings/Grounds	163	20,797	8,000	12,797
610 · Trucks	-	-	3,000	(3,000)
614 · Misc. Equipment	-	-	1,500	(1,500)
616 · Boats	11	397	250	147
618 · Heavy Equipment	-	130	250	(120)
620 · Office Equipment	-	-	1,000	(1,000)
622 · Computers	-	137	5,000	(4,863)
624 · Telephones	414	5,308	1,000	4,308
606 · Outside Maintenance - Other	-	-	1,000	(1,000)
Total 606 · Outside Maintenance	588	26,769	21,000	5,769
627 · Aerial Maintenance Costs	-	-		
627.2 · Avionics Repair (radios)	-	6,606	15,000	(8,394)
627.3 · Aircraft Supplies/ Parts	3,424	25,572	34,000	(8,428)
627.4 · Aircraft Spray System Maint.	-	374	4,000	(3,626)
627.5 · AgNav Platinum w/ Flight-subscr	-	-	500	(500)
627.6 · Aircraft Maint. Software (TBD)	-	749	1,000	(251)
627.7 · Night Vision Goggles (semi-annu	-	370	1,000	(630)
627.8 · Misc. Aerial Tools & Equipment	-	238	5,000	(4,762)
627 · Aerial Maintenance Costs - Other	2,252	4,044	8,750	(4,706)
Total 627 · Aerial Maintenance Costs	5,676	37,954	69,250	(31,296)
635 · Inside Maintenance	-	-		
636 · Maintenance of Equipment- Other	372	6,097	15,000	(8,903)
638 · Trucks	709	4,768	10,000	(5,232)
642 · Boats	-	577	500	77
644 · Heavy Equipment	14	96	4,000	(3,904)
646 · Misc. Equipment	-	1,190		
648 · Batteries	134	1,024	2,000	(976)
650 · Tires	-	689	4,000	(3,311)
652 · Welding Supplies	-	-	1,000	(1,000)
654 · Cleaning Supplies	261	1,389	1,500	(111)

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Fund August-YTD 2021-2022

	Aug 22	Oct '21 - Aug 22	YTD Budget	\$ Over/(Under) Budget
655 · Minor Structural Improv & Maint	123	636	8,000	(7,364)
657 · Materials for Const. & Maint.	-	1,449	4,000	(2,551)
658 · Inside Maintenance- Other	-	-	3,000	(3,000)
659 · Computers	-	33		
635 · Inside Maintenance - Other	1,516	1,516		
Total 635 · Inside Maintenance	3,129	19,465	53,000	(33,535)
Total 605 · Repairs & Maintenance	9,393	84,187	143,250	(59,063)
663 · Printing/ Reproduction	-	-		
664 · Printing	-	-	500	(500)
Total 663 · Printing/ Reproduction	-	-	500	(500)
667 · Public Promotional Expense	-	-		
668 · Avertising/ Education	13	3,933	20,000	(16,067)
667 · Public Promotional Expense - Other	500	1,181		
Total 667 · Public Promotional Expense	513	5,114	20,000	(14,886)
673 · Other Current Charges	-	-		
676 · Advertising, Other	-	-		
676.1 · Legal Notices	-	408	2,000	(1,592)
676.2 · Public Notices	-	-	1,000	(1,000)
676.3 · Position Openings	-	-	1,000	(1,000)
676 · Advertising, Other - Other	-	92		
Total 676 · Advertising, Other	-	500	4,000	(3,500)
677 · Bank Charges	426	6,713	1,500	5,213
678 · Registration/Tags	-	120	250	(130)
680 · State Community Service Fee	-	-	300	(300)
682 · Tank Registrations	50	150	275	(125)
685 · Other Current Charges	1	1		
673 · Other Current Charges - Other	-	1	10,052	(10,051)
Total 673 · Other Current Charges	477	7,485	16,377	(8,891)
693 · Office Supplies	-	-		
694 · Office Supplies & Expense	-	-		
694.1 · Software	579	1,950	3,000	(1,050)
694 · Office Supplies & Expense - Other	918	9,287	18,000	(8,713)
Total 694 · Office Supplies & Expense	1,496	11,236	21,000	(9,764)
695 · Commissioner Supplies	500	5,500	6,000	(500)
693 · Office Supplies - Other	-	53		
Total 693 · Office Supplies	1,996	16,789	27,000	(10,211)
696 · Protective Clothing	-	-	1,500	(1,500)
698 · Misc. Supplies	-	-		
698.2 · Phones	(2,379)	(2,379)	1,500	(3,879)
698.3 · Phones, Parts & Repairs	-	1,388	1,000	388
698.4 · Sunshine Fund	(47)	(260)	500	(760)
699 · Other Misc. Supplies	-	198	2,400	(2,202)
700 · Chicken/ Surveillance Supplies	1,288	22,398	18,000	4,398

Anastasia Mosquito Control District
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	Aug 22	Oct '21 - Aug 22	YTD Budget	\$ Over/(Under) Budget
702 · Entomology Supplies	-	-		
702.2 · Molecular Lab	16,837	46,509	59,157	(12,648)
702 · Entomology Supplies - Other	2,617	35,226	65,000	(29,774)
Total 702 · Entomology Supplies	19,454	81,734	124,157	(42,423)
704 · Safety Equip/Supplies/Checks	-	-		
704.1 · Safety Inspect (Fire, Alarm, Em	-	3,644		
704.2 · FDEP Annual Fuel System Check	-	-	1,025	(1,025)
704.3 · FDEP Annual Generator Tank Chc	1,048	1,048	1,175	(127)
704.4 · FDEP Fuel Syst. Repairs	-	-	3,000	(3,000)
704 · Safety Equip/Supplies/Checks - Oth	2,699	7,831	18,500	(10,669)
Total 704 · Safety Equip/Supplies/Checks	3,747	12,523	23,700	(11,177)
705 · Hazardous Waste Disposal	280	618		
698 · Misc. Supplies - Other	-	12		
Total 698 · Misc. Supplies	22,343	116,232	171,257	(55,025)
708 · Tools/Implements	-	-		
708.3 · Hand Tools (Foggers, etc.)	-	5,155		
708.4 · Aviation Tools	-	772		
708 · Tools/Implements - Other	197	803	5,000	(4,197)
Total 708 · Tools/Implements	197	6,729	5,000	1,729
709 · Publications & Dues	-	-		
710 · Books/Pub/Sub/Mem	-	4,108	20,500	(16,392)
712 · FMCA Corp Dues	-	7,500	6,200	1,300
714 · FMCA Emp Dues	-	-	1,225	(1,225)
716 · AMCA Dues	-	4,748	5,060	(312)
717 · FICPA Dues	-	443	575	(132)
718 · AHMP/ACHMM Dues	-	-	100	(100)
719 · SOVE Dues	-	2,315	580	1,735
709 · Publications & Dues - Other	-	2,430	6,000	(3,570)
Total 709 · Publications & Dues	-	21,544	40,240	(18,696)
720 · Training	735	30,025	41,000	(10,975)
723 · Gas, Oil & Lube	-	-		
724 · Gasoline	8,703	52,563	60,000	(7,437)
726 · Hydraulic Oil	-	-	500	(500)
728 · Transmission Fluid	-	-	120	(120)
730 · Diesel Fuel	92	343	500	(157)
731 · Aerial Fuel (Jet A)	-	(848)	27,000	(27,848)
731.1 · Oil & Hydraulic Aerial Fuel	-	-	750	(750)
732 · Motor Oil	-	1,320	2,880	(1,560)
723 · Gas, Oil & Lube - Other	-	245		
Total 723 · Gas, Oil & Lube	8,795	53,623	91,750	(38,127)
741 · Chemicals/Solvents	-	-		
744 · Permetherin Products	4,204	36,348	97,430	(61,082)
745 · NALED	-	782	100,000	(99,218)

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	Aug 22	Oct '21 - Aug 22	YTD Budget	\$ Over/(Under) Budget
746 · BTI Granules	-	85,200	2,250	82,950
753 · Altosid WSP	-	(8,326)	27,000	(35,326)
754 · Altosid Xrg Granules	-	-		
754.1 · Altosid XR	-	-	3,500	(3,500)
754 · Altosid Xrg Granules - Other	-	207,336	180,000	27,336
Total 754 · Altosid Xrg Granules	-	207,336	183,500	23,836
755 · Oil (Coco Bear)	-	-	4,620	(4,620)
756 · Chemicals/ Solvents- Other	-	25,645		
757 · Vectobac 12AS	-	-	33,500	(33,500)
758 · Aqualeur 20-20	-	-	59,170	(59,170)
759 · Natular DT	-	-	420	(420)
760 · Sustain MGB	-	-	85,200	(85,200)
Total 741 · Chemicals/Solvents	4,204	346,984	593,090	(246,106)
900 · Capital Outlay	-	-		
914.07 · Scanner Reader/ Computers	-	-	5,000	(5,000)
945 · LAND & FACILITY	-	-		
945.005 · SIT Building	-	-		
945.110 · SIT Bldg., Plan Design(Bld'	403,345	811,431		
945.005 · SIT Building - Other	-	-	2,557,297	(2,557,297)
Total 945.005 · SIT Building	403,345	811,431	2,557,297	(1,745,866)
945.007 · Capital Replacements/ Upgrade	-	-	30,000	(30,000)
945.010 · Construct. EDU Cntr (Bldg. 100)	51,686	1,704,943		
945.015 · Construct EDU Display(Bldg.10)	-	61,328	419,159	(357,831)
945.016 · Construct EDU Exter. (Bldg 100	-	44,959	328,473	(283,514)
945.100 · Vector Disease/ Edu Bldg. Desi	-	35,424		
945.101 · Vector Museum, Mat. & Const.	-	-	1,402,368	(1,402,368)
945.500 · BUILDING 500	-	-		
945.13 · Greenhouse Landscaping	-	-	7,500	(7,500)
Total 945.500 · BUILDING 500	-	-	7,500	(7,500)
Total 945 · LAND & FACILITY	455,030	2,658,084	4,744,797	(2,086,713)
945.1 · Fixtures & Equipt. (New Facil)	-	-		
950.61 · Cubicle with 5 Computers & Soft	420	420	8,000	(7,580)
Total 945.1 · Fixtures & Equipt. (New Facil)	420	420	8,000	(7,580)
950 · Machinery and Equipment	-	-		
938 · I-Pads/ Computers	-	-	2,000	(2,000)
949.07 · Helicopter	-	-		
949.080 · Tail Rotor Blades	16,679	16,679		
949.07 · Helicopter - Other	6,984	149,720	401,000	(251,280)
Total 949.07 · Helicopter	23,664	166,400	401,000	(234,600)
950.005 · ATV/ UTV	13,672	13,672	15,000	(1,328)
950.011 · Blower/ Motor (2 @ \$3,000)	-	-	6,000	(6,000)
950.017 · Grant Funded- Equip./ Software	-	-	35,044	(35,044)
950.12 · Audio Video System Update	-	-	5,000	(5,000)

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	Aug 22	Oct '21 - Aug 22	YTD Budget	\$ Over/(Under) Budget
950.34 · Computers	10,738	12,359	8,000	4,359
950.35 · Twister Backpack Sprayers (2)	-	1,075	4,000	(2,925)
950.36 · Handheld Foggers (4 @ \$2,000)	-	-	8,000	(8,000)
950.411 · Monitor V (2 @ \$10,000)	-	17,226	20,000	(2,774)
950 · Machinery and Equipment - Other	11,383	34,041		34,041
Total 950 · Machinery and Equipment	59,457	244,773	504,044	(259,271)
951 · Software/ Hardware	-	2,357		
955 · Vehicles	-	-		
955.11 · Pickup Truck 4 x4 1/2 Ton-Base	-	31,330	37,000	(5,670)
Total 955 · Vehicles		31,330	37,000	(5,670)
Total 900 · Capital Outlay	514,907	2,936,964	5,298,841	(2,361,877)
Total Expenditures	\$ 846,389	\$ 6,897,693	\$ 10,431,413	\$ (3,533,720)
Surplus/ (Deficit)	\$ (827,165)	\$ 261,863	\$ (3,272,997)	\$ 3,534,860