Anastasia Mosquito Control District

of St. Johns County

www.amcdsjc.org

District Board Meeting

June 13, 2024

Thursday at

5:00 P.M

ANASTASIA MOSQUITO CONTROL DISTRICT
ST. JOHNS COUNTY

PROPOSED AGENDA

Thursday, June 13, 2024
5:00 P.M.

Invocation and Pledge: *Commissioner Brandhorst*

Consent Items: APPROVAL OF:
1. Chemical Inventory
2. Minutes: Regular Board Meeting, May 9, 2024
3. Service agreement about trash collection between Waste Management and AMCD
4. Renewal of aerial emergency spraying with the VDCI
5. RFP/bidding for helicopter turban wheels
6. Helicopter insurance renewal

Unfinished Business:
1. Discussion and approval of a resolution about ratifying expenditure of the DVEC ~ Mrs. Amy Myers (10min)
2. Financial report and budget amendment ~ Mr. Scott Hanna, C.F.O. (10 min)

New Business:
1. AMCA Washington DC legislation meeting report ~ Commissioners (10 min)
2. Surveillance techniques/methods for mosquito populations ~ Mr. Smoleroff (15 min)
3. Discussion about proposed draft budget for FY2024/2025~Dr. Xue (15 min)

Reports
1. Director
2. Attorney

Commissioner Comments:
Attachments: FOR INFORMATION PURPOSES ONLY

Consents

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
CHEMICAL & FUEL INVENTORY
VALUE
MONTH OF APRIL 2024

CHEMICAL DESCRIPTION (indicate lbs., gals. or ea.)		PHYSICAL COUNT	ACTUAL COST PER LB/GAL/EA	TOTAL INVENTORY VALUE	INVOICE DATE	PURCHASED FROM
ALTOSID WSP	EA.	20,200.00	$0.9600	$19,392.00	11/15/23	VESERIS
ALTOSID WSP	EA.	0.00	$0.0000	$0.00		VESERIS
ALTOSID XR	LBS.	345.00	$3.42	$1,179.80	10/30/20	VESERIS
ALTOSID XR	LBS.	880.00	$3.45	$3,036.00	12/16/21	VESERIS
ALTOSID XRG	LBS.	3,550.00	$9.7700	$34,683.50	8/22/23	VESERIS
ALTOSID XRG	LBS.	2,000.00	$9.7700	$19,540.00	9/15/23	VESERIS
ALTOSID XRG	LBS.	20,000.00	$9.7700	$195,400.00	11/15/23	VESERIS
ALTOSID XRG	LBS.	400.00	$9.7700	$3,908.00	1/4/24	VESERIS
AQUALUER 20-20	GALS.	208.80	$121.5400	$25,377.55	8/9/22	ALLPRO
B. t. i. DUNKS (Doughnuts)	EA.	1,100.00	$1.0510	$1,156.10	9/1/22	TARGET
B. t. i. DUNKS (Doughnuts)	EA.	2,100.00	$1.0100	$2,121.00	4/5/23	TARGET
COCO BEAR	GALS.	109.69	$28.4100	$3,116.29	6/13/22	CLARKE
COCO BEAR	GALS.	0.00	$0.0000	$0.00		CLARKE
DUET	GALS.	88.75	$223.5300	$19,838.29	12/6/22	CLARKE
DUET	GALS.	110.00	$232.7600	$25,603.60	3/31.2023	CLARKE
DUET	GALS.	55.00	$245.0100	$13,475.55	11/13/23	CLARKE
MOSQUITOMIST TWO	GALS.	57.00	$95.7700	$5,458.89	1/4/23	CLARKE
MOSQUITOMIST TWO	GALS.	165.00	$117.6100	$19,405.65	9/6/23	CLARKE
MOSQUITOMIST TWO	GALS.	110.00	$117.6100	$12,937.10	11/13/23	CLARKE
NALED	GALS.	90.00	$2.0000	$180.00	10/19/21	Osceola Co.
NALED	GALS.	750.00	$264.2900	$198,217.50	4/7/23	AZELIS
NATULAR DT	EA.	8,388.00	$0.4168	$3,496.12	9/9/16	CLARKE
SUSTAIN MBG	LBS.	84.00	$7.1000	$596.40	7/12/22	ALLPRO
TALSTAR P	GALS.	37.45	$63.6400	$2,383.32	9/13/22	VESERIS
TALSTAR P	GALS.	40.00	$63.0000	$2,520.00	5/11/23	VESERIS
VECTOBAC 12AS	GALS.	134.75	$37.6900	$5,078.73	8/21/23	AZELIS
VECTOBAC 12AS	GALS.	0.00	$0.0000	$0.00		AZELIS
VECTOBAC G	LBS.	2,120.00	$1.7500	$3,710.00	7/24/23	AZELIS
VECTOBAC G	LBS.	20,000.00	$1.7519	$35,038.00	11/7/23	AZELIS
GASOLINE	GALS.	1,593.00	$2.8456	$4,533.04	1/16/24	L. V. HIERS
GASOLINE	GALS.	2,846.00	$3.2417	$9,225.89	4/18/24	L. V. HIERS
JET A	GALS.	2,942.00	$3.6395	$10,707.41	10/25/23	Avfuel
JET A	GALS.	0.00	$0.0000	$0.00		Avfuel
	TOTAL	90,504.44	$1,681.62	$681,315.72		

Subtract Green first

Revised and corrected 6/4/2024

PREPARED BY: Weaver DATE: 6/4/24

COST FIGURES REVIEWED BY: DATE: 6/4/24

REVIEWED BY: DATE: 6/5/24

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
CHEMICAL & FUEL INVENTORY
MONTH OF APRIL 2024

DISTRICT TOTALS

MICAL DESCRIPTION cate lbs., gals. or ea.)		BEGINNING PHYSICAL COUNT	AMOUNT PURCHASED	TRANSFER IN	TRANSFER OUT	AMOUNT AVAILABLE	AMOUNT USED	ENDING "BOOK" BALANCE	PHYSICAL COUNT
P	EA.	23,120.00				23,120.00	2920.00	20,200.00	20,200.00
	LBS.	1,305.00				1,305.00	80.00	1,225.00	1,225.00
G	LBS.	30,200.00				30,200.00	4250.00	25,950.00	25,950.00
0-20	GALS.	208.80				208.80	0.00	208.80	208.80
ETS (Dunks)	EA.	3,300.00				3,300.00	100.00	3,200.00	3,200.00
	GALS.	114.19				114.19	1.50	112.69	109.69
ICENTRATE (Naled	GALS.	840.00				840.00	0.00	840.00	840.00
	GALS.	255.00				255.00	1.25	253.75	253.75
IST TWO	GALS.	332.00				332.00	0.00	332.00	332.00
	EA.	8,388.00				8,388.00	0.00	8,388.00	8,388.00
G	LBS.	236.00				236.00	152.00	84.00	84.00
	GALS.	85.38				85.38	7.10	78.28	77.45
2AS	GALS.	146.13				146.13	11.38	134.76	134.75
G	LBS.	22,520.00				22,520.00	400.00	22,120.00	22,120.00
	GALS.	2,717.00	2,846.00			5,563.00	1120.06	4,442.94	4,439.00
	GALS.	3,257.00				3,257.00	319.45	2,937.55	2,942.00
	TOTALS	97,024.50	2846.00	0.00	0.00	99,870.50	9,362.73	90,507.77	90,504.44

BY: Weaver DATE: 5/6/2024

BY: DATE: 5/10/24

BY: DATE: 5/20/24

BASE=	90,504.44
Total	90,504.44

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
CHEMICAL & FUEL INVENTORY
VALUE
MONTH OF APRIL 2024

CHEMICAL DESCRIPTION (indicate lbs., gals. or ea.)		PHYSICAL COUNT	ACTUAL COST PER LB/GAL/EA	TOTAL INVENTORY VALUE	INVOICE DATE	PURCHASED FROM
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ALTOSID XR	LBS.	880.00	$3.45	$3,036.00	12/16/21	VESERIS
ALTOSID XRG	LBS.	7,550.00	$9.7700	$73,763.50	8/22/23	VESERIS
ALTOSID XRG	LBS.	2,000.00	$9.7700	$19,540.00	9/15/23	VESERIS
ALTOSID XRG	LBS.	20,000.00	$9.7700	$195,400.00	11/15/23	VESERIS
ALTOSID XRG	LBS.	400.00	$9.7700	$3,908.00	1/4/24	VESERIS
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NALED	GALS.	750.00	$264.2900	$198,217.50	4/7/23	AZELIS
NATULAR DT	EA.	8,388.00	$0.4168	$3,496.12	9/9/16	CLARKE
SUSTAIN MBG	LBS.	84.00	$7.1000	$596.40	7/12/22	ALLPRO
TALSTAR P	GALS.	37.45	$63.6400	$2,383.32	9/13/22	VESERIS
TALSTAR P	GALS.	40.00	$63.0000	$2,520.00	5/11/23	VESERIS
VECTOBAC 12AS	GALS.	134.75	$37.6900	$5,078.73	8/21/23	AZELIS
VECTOBAC 12AS	GALS.	0.00	$0.0000	$0.00		AZELIS
VECTOBAC G	LBS.	2,120.00	$1.7500	$3,710.00	7/24/23	AZELIS
VECTOBAC G	LBS.	20,000.00	$1.7519	$35,038.00	11/7/23	AZELIS
GASOLINE	GALS.	1,593.00	$2.8456	$4,533.04	1/16/24	L. V. HIERS
GASOLINE	GALS.	2,846.00	$3.2417	$9,225.89	4/18/24	L. V. HIERS
JET A	GALS.	2,942.00	$3.6395	$10,707.41	10/25/23	Avfuel
JET A	GALS.	0.00	$0.0000	$0.00		Avfuel
	TOTAL	94,504.44	$1,681.62	$720,395.72		

Subtract Green first

PREPARED BY: Weaver DATE: 5/6/2024

COST FIGURES REVIEWED BY: DATE: 5/10/24

REVIEWED BY: DATE: 5/20/24

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
CHEMICAL & FUEL INVENTORY
MONTH OF APRIL 2024

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DENA OLIVA

MICAL DESCRIPTION cate lbs., gals. or ea.)		BEGINNING PHYSICAL COUNT	AMOUNT PURCHASED	TRANSFER IN	TRANSFER OUT	AMOUNT AVAILABLE	AMOUNT USED	ENDING "BOOK" BALANCE	PHYSICAL COUNT
P	EA.	23,120.00				23,120.00	2920.00	20,200.00	20,200.00
	LBS.	1,305.00				1,305.00	80.00	1,225.00	1,225.00
G	LBS.	30,200.00				30,200.00	4250.00	25,950.00	25,950.00
0-20	GALS.	208.80				208.80	0.00	208.80	208.80
ETS (Dunks)	EA.	3,300.00				3,300.00	100.00	3,200.00	3,200.00
	GALS.	114.19				114.19	1.50	112.69	109.69
ICENTRATE (Naled	GALS.	840.00				840.00	0.00	840.00	840.00
	GALS.	255.00				255.00	1.25	253.75	253.75
IST TWO	GALS.	332.00				332.00	0.00	332.00	332.00
	EA.	8,388.00				8,388.00	0.00	8,388.00	8,388.00
G	LBS.	236.00				236.00	152.00	84.00	84.00
	GALS.	85.38				85.38	7.10	78.28	77.45
2AS	GALS.	146.13				146.13	11.38	134.76	134.75
G	LBS.	22,520.00				22,520.00	400.00	22,120.00	22,120.00
	GALS.	2,717.00	2,846.00			5,563.00	1120.06	4,442.94	4,439.00
	GALS.	3,257.00				3,257.00	319.45	2,937.55	2,942.00
	TOTALS	**97,024.50**	**2846.00**	**0.00**	**0.00**	**99,870.50**	**9,362.73**	**90,507.77**	**90,504.44**

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
CHEMICAL & FUEL INVENTORY
April 2024

Oliva

CRIPTION als. or ea.)	BEGINNING PHYSICAL COUNT	AMOUNT PURCHASED	TRANSFER IN	TRANSFER OUT	AMOUNT AVAILABLE	AMOUNT USED	ENDING "BOOK" BALANCE	PHYSICAL COUNT	OV (UN
EA.	23,120.00				23,120.00	2,920.00	20,200.00	20,200.00	
EA.	1,305.00				1,305.00	80.00	1,225.00	1,225.00	
LBS.	30,200.00				30,200.00	4,250.00	25,950.00	25,950.00	
GALS.					0.00	0.00	0.00		
GALS.	208.80				208.80	0.00	208.80	208.80	
EA.	3,300.00				3,300.00	100.00	3,200.00	3,200.00	
GALS.	114.19				114.19	1.50	112.69	109.69	
GALS.	255.00				255.00	1.25	253.75	253.75	
GALS.	332.00				332.00	0.00	332.00	332.00	
GALS.	840.00				840.00	0.00	840.00	840.00	
EA.	8,388.00				8,388.00	0.00	8,388.00	8,388.00	
LBS.					0.00	0.00	0.00		
LBS.	236.00				236.00	152.00	84.00	84.00	
GALS.	85.38				85.38	7.10	78.28	77.45	
GALS.	146.13				146.13	11.38	134.76	134.75	
LBS.	22,520.00				22,520.00	400.00	22,120.00	22,120.00	
DR.) GALS.	2,717.00	2,846.00			5,563.00	1,120.06	4,442.94	4,439.00	
GALS.	3,257.00				3,257.00	319.45	2,937.55	2,942.00	
TOTALS	97,024.50		0.00	0.00	99,870.50	9,362.73	90,507.77	90,504.44	

OCO dipped 52 insetad of 55

Treatment Summary

rom Date : 04-01-2024 **To Date :** 04-30-2024

one : All **Material :** All

ask : All

rinted on 2024-05-01 11:18:14 EST

Material	Amount	Area Treated	Application Rate	Times
Altosid WSP	2920 ea	9.05 acre	322.68 ea / acre	22 times
Altosid XR	80 ea	0.18 acre	435.54 ea / acre	6 times
Altosid XRG	2490 lb	415 acre	6 lb / acre	23 times
Altosid XRG Air	1760 lb	176 acre	10 lb / acre	2 times
B.t.i. Briquets	100 ea	0.23 acre	435.54 ea / acre	1 times
Cocobear	192 fl oz	0.5 acre	384.02 fl oz / acre	6 times
Duet 50%	160 fl oz	101.91 acre	1.57 fl oz / acre	1 times
Sustain MBG	152 lb	20.27 acre	7.5 lb / acre	6 times
Talstar P	7.1 gal	21.06 acre	0.34 gal / acre	16 times
VectoBac 12AS	1456 fl oz	91 acre	16 fl oz / acre	20 times
VectoBac G Air	400 lb	40 acre	10 lb / acre	1 times

April 2024 Mileage (2)

NAME	VEHICLE	MILEAGE
Ford Tractor	686	1,425
Backhoe	1018	876
TF Truck	1132	80,622
Fog MM2	1133	91,447
Surplus 24	1173	88,999
Fog MM2	1195	96,828
Surveillance	1197	83,277
Service	1198	83,713
Fog MM2	1199	61,932
Fog MM2	1200	83,645
TF Truck	1201	79,375
Surplus 24	1202	0
Service	1203	80,920
TF Truck	1342	113,650
Buffalo T	1343	89,482
Polaris 4 Wheeler	1366	1,778
ATV	1367	351
Service Truck	1410	125,290
Air Boat	1422	200
Dual Duty	1425	81,114
Service Truck	1426	104,943
Dual Duty	1462	71,890
Dual Duty	1463	83,493
Ford Explorer	1479	73,943
Dual Duty	1484	73,617
Dual Duty	1485	69,306
Nicole Blackwelder	1493	68,132
Dual Duty	1494	72,788
Fork Lift	1536	284
Holly Usina	1544	82,345
Dazmond Hackney	1546	72,440
Kyle Arber	1548	59,250
Cathy Hendricks	1550	84,024
Kyle Graham	1611	28,293
Jeremy Wohlforth	1613	34,592
Ruide Xue	1615	26,324
Service Expedition	1630	19,766
Jerry Iser	1633	24,548
Gator	1666	341
Mechanics Truck	1692	7,822
Maverick	1708	25,758
ATV	1718	13
ATV	1719	61
ATV	1734	16
ATV	1735	5
Science Truck	1755	4,439
Science Truck	1756	6,519
UTV	1766	56
Science Truck	1789	535
Science Truck	1788	592
Aviation Truck	1790	88

AMCD

Product Totals For Sites

Date Range From : 04/01/2024 12:00:00AM To : 04/30/2024 11:59:59PM

ump - Hose			Transactions	Total Quantity
roduct :	01	Unleaded		
te Id :	003	Anasatisia Moquito Control		
l-1			87	1120.058
		Totals For Site :	**87**	**1120.058**
		Totals For Product :	**87**	**1120.058**
roduct :	02	Jet-A		
ite Id :	003	Anasatisia Moquito Control		
2-1			14	319.450
		Totals For Site :	**14**	**319.450**
		Totals For Product :	**14**	**319.450**

Invoice

L.V. HIERS Inc
Petroleum Products

LV Hiers Inc Stone Transport Svc LLC
PO Box 1229
Macclenny, FL 32063
9042592314

Invoice Number: **0171100-IN**
Invoice Date: 4/18/2024
Due Date: 4/18/2024
Order Number: 0468172
Order Date 4/19/2024
Salesperson: AS
Customer Number: ANAMOS

Sold To:
Anastasia Mosquito Control
District of St. John's County
120 EOC Drive
SAINT AUGUSTINE, FL 32092
904.471.3107

Ship To:
Anastasia Mos. Ctrl - EOC Dr.
District of St. John's County
120 EOC Drive
ST. AUGUSTINE, FL 32080

Confirm To:

***** Due to the ongoing rise in cost of basic goods and services, beginning May 1, 2024 we will implement a $20.00 service fee on every delivery. We appreciate your understanding. Please call our office with any questions. *****

Customer P.O.	Ship VIA	BOL #	Terms
	STS	BOL# 757943	Due Immediately

Item Number	Unit	Ordered	Shipped	Back Ordered	Price	Amount
E10UNL	GAL	2,846.00	2,846.00	0.00	2.8493	8,109.11
E10 Regular Unl. Gas 87 Octane			**Whse:** 000			
FL STATE EXCISE TAX					0.21000	597.66
FL POLLUTION TAX					0.02070	58.91
FET - L.U.S.T. Fee					0.00100	2.85
FL INSP FEE					0.00120	3.42
Federal Oil Spill Tax					0.00190	5.41
Federal Superfund Fee					0.00360	10.25
ST JOHNS LOCAL OPT TAX					0.15400	438.28
					3.24170	9,225.89

$ 3,241704146

*** A CONVENIENCE FEE OF 3% MAY BE ADDED TO CREDIT CARD PAYMENTS.**
*** A LATE FEE OF 1% OR $30.00, THE GREATER OF WHICH,WILL BE CHARGED ON ALL PAST DUE INVOICES.**
The undersigned Buyer grants to the Seller, L. V. Hiers, Inc. a Security Interest under the Uniform Commericial Code for the goods sold under this Invoice. If payment is not made as agreed then the Seller may peacefully repossess same and/or take legal action to recover such goods as well as to collect the amount due under this invoice together with reasonable attorney's fees, costs and out-of-pocket expenses.

Net Invoice:	9,225.89
Less Discount:	0.00
Freight:	0.00
Sales Tax:	0.00
Invoice Total:	**9,225.89**

Signature: _____ **Print Name:** _____

L.V. HIERS Inc
Petroleum Products

P.O. Box 1229
Macclenny, FL 32063-1229
904-259-2314
orders@lvhiers.com

468172

LD TO: [illegible] Magnolia Control

SHIP TO: Agventure Dr St Augustine

DATE 4/15/24

CASH ☐
CREDIT ☐

P Facility # _____

Bill of Lading #	Cust. Order No.
157143	

Please identify your payment of this invoice by Number and Date and send to address shown above. Make check payable to: L.V. Hiers, Inc.

Multiple Tanks at Site [ ] Temporary Construction Tank [ ] Mobile Tank [ ] Agricultural Use

PACKAGES No.	Style	PRODUCT DELIVERED	QTY	Tax Included In Price Fed.	State	Local	Posted Price	Net Price	TOTAL AMOUNT
		87 Octane Regular Unleaded Gasoline, 10% Ethanol	2846						
		93 Octane Premium Unleaded Gasoline, 10% Ethanol							
		89 Octane Marine Gasoline, Non-Ethanol							
		Ultra Low Sulfur Diesel #2 - "UNDYED DIESEL FUEL. DOES NOT CONTAIN VISIBLE EVIDENCE OF DYE."							
		Dyed Ultra Low Sulfur Diesel #2 - "DYED DIESEL FUEL. NONTAXABLE USE ONLY. PENALTY FOR TAXABLE USE. DOES NOT MEET FEDERAL REQUIREMENTS FOR USE AS ON HIGHWAY DIESEL FUEL."							

lammable Liquid UN1203 Gasoline _____
ombustible Liquid UN1993 _____
n Case of Leak, Fire or Spill Call 904-259-2314 904-237-0062
.O.T. Emergency Response Guide Handbook

he undersigned Buyer grants to the Seller, L.V. Hiers, Inc. a Security Interest under the niform Commercial Code for the goods sold under this Invoice. If payment is not made s agreed then the Seller may peacefully repossess same and/or take legal action to ecover such goods as well as to collect the amount due under this Invoice together with easonable attorney's fees, costs and out-of-pocket expenses.

DELIVERED BY: _____

RECEIVED BY: _____

nless otherwise noted a 1% fee will be charged on all past due invoices.
3% fee will be added to all credit card payments
RRORS IN PRICE, EXTENSION AND ADDITION SUBJECT TO CORRECTION

SUB TOTAL _____

Sales Tax _____

TOTAL _____

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, FL 32092
Telephone: (904)-471-3107 * Fax (904) 471-3189 * Web: www.amcdsjc.org

Thursday, May 9, 2024

Thursday, June 13, 2024 – 5:00 PM~ Regular Meeting

MINUTES

The regular Board meeting for the Anastasia Mosquito Control District of St. Johns County was held on Thursday, May 9, 2024, at 5:00 P.M.

Board members in attendance:

Mrs. Gayle Gardner, Chairperson
Mrs. Martha Gleason, Vice-Chairperson
Mrs. Gina LeBlanc, Secretary/Treasurer
Mrs. Catherine Brandhorst, Commissioner (Left the meeting at 6:05 P.M.)
Mrs. Trish Becker, Commissioner

Also in attendance:

Dr. Rui-De Xue, Director
Mrs. Amy Myers, Attorney
Ms.. Julienne Klien
Chairperson Gardner called the meeting to order.
Commissioner Brandhorst led the Invocation and the Pledge of Allegiance to the flag

ROLL CALL: Chairperson Gardner noted ~ that all were present.

CITIZEN PARTICIPATION FOR ITEMS NOT ON THE AGENDA:

- Mr. T.J. Mazzotta introduced himself and explained he was running for seat one in the Anastasia Mosquito Control District. He is doing so because he has learned over the past few months that some of the money allotted for this program is not being spent accordingly. Mr. Mazzotta mentioned that AMCD is a little over budget and spending money on things that the district shouldn't be spending money on, and he cares a lot about doing the right thing and helping people. He hopes everyone will look into him and vote for him in November.
- Mr. Gary Howell pointed out it's illegal to campaign on AMCD grounds.
- Commissioner Gardner thanked Mr. Howell for his reminder.

APPROVAL OF AGENDA: Chairperson Gardner called for approval of the agenda as presented.

A. **A motion was made to approve the agenda as presented.**

- Motioned by: Commissioner Gleason
- Seconded by: Commissioner Brandhorst
- VOTE: Accepted unanimously by all commissioners
- **MOTION PASSED UNANIMOUSLY**

APPROVAL OF CONSENT AGENDA: Chairperson Gardner called for approval of the Consent Agenda.

A. **A motion was made to approve the Consent Agenda as presented.**
   - Motioned by: Becker
   - Seconded by: Brandhorst
   - VOTE: Accepted Unanimously by all Commissioners
   - **MOTION PASSED UNANIMOUSLY**

Consent Items ~ APPROVAL OF:

1. Chemical Inventory
2. Minutes: Regular Board Meeting, April 11, 2024
3. Open House on June 27, 2024 at 3:00 P.M. – 6:00 P.M. During National Mosquito Control Awareness Week (June 22nd- June 29th)
4. Dr. Xue attends the CDC/DVBD's roundtable meeting, Washington DC on May 23
5. Rules for Visitors to Visit the DVEC

UNFINISHED BUSINESS:

1. **Item 1: Annual Auditor Report PPt ~ Ms. Julieann Klein (20 min)**

- Mrs. Klien thanked the Board of Commissioners and explained she was there to present the Annual Financial Report for AMCD for the year ending in September 2023. She continued to explain they have to define the responsibilities of management and themselves, the planned scope, and the timing of the audit. Mrs. Klien stated AMCD had an unmodified opinion, meaning financial statements present fairly in all material aspects, and AMCD had no significant audit findings or issues that needed attention or reporting, no compliance violations discovered, no significant deficiencies or material weaknesses discovered, and no significant control deficiencies. She also stated the net position increased by around three million dollars. Mrs. Klien mentioned that the personnel services and benefits went up due to the hiring of seasonal employees. The cost of gas went up due to fuel prices increasing and the number of trucks and helicopters being driven.
- Commissioner Gleason mentioned that it was interesting that Mrs. Klien had no findings to report, and she read from February 10, 2022, Board minutes and resolution, "allow AMCDS staff to hire the necessary contractors and complete the scope of work removed from the Compass Group contract. Commissioner Becker asked if this was so that staff could submit an RFP. Chairperson Moeller said it would be an RFQ, which is a request for a quote, and asked Mr. Weaver if he would be bringing the RFQs; Mr. Weaver said Staff would put out RFQs. He felt this was okay and pointed out that the board makes policy and can do what it wants." Commissioner Gleason then pointed out that we are not only governed by our own procurement policies. She also mentioned that the Board had told him to go find vendors and bring back RFPs to the Board for approval. Commissioner Gleason continued to explain the entire project did not have to be bid out, but it could have been done in components and then pointed out four projects for fiscal year 22/23 and three in fiscal year 23/24 that are above RFP requirements.

- Mrs. Klien informed Commissioner Gleason that she does not look at every transaction but does a test.
- Commissioner Gleason pointed out that Mrs. Klien commented that the AMCD Board of Commissioners allowed the District to continue.
- Mrs. Klien stated it was her understanding that they were to continue with the contract after Compass was terminated.
- Commissioner Gleason mentioned that if you're being told one thing and something else is happening, you would be testing against an assumption.
- Mrs. Klien stated that she was under the assumption that because AMCD was this far into the contract, the District was to put things together to continue the contract. She also mentioned she did not look for individual contracts and did not know that AMCD staff was supposed to go back with all the artistic work and make individual contracts. Mrs. Klien explained she did the test and knew that those contractors were here, except for maybe the contracts for the roof, and she doesn't test every transaction except for the ones that had to do the mitigation for the poor work and leak on the roof. Mrs. Klien stated she knew that most other large contractors were continuing under the previous contract, and she had seen nothing that told her that wasn't what the board had wanted.
- Commissioner Gleason stated she had never seen a termination contract, and the subcontractors were with Compass Group. She doesn't understand how AMCD can continue a contract without a new one.
- Mrs. Klien stated she was under the assumption the Board was continuing the contracts, the ones under the compass group contract, because she had not seen anything that told her differently.
- Mrs. Klien continued to report that revenues were up due to property values, personnel services were up because of COLA raises, and additional employees were provided with benefits. She also mentioned insurance, travel, and utilities have increased, and now the construction on everything is almost complete, and the focus can be operations and maintenance of equipment and properties. Mrs. Klien explained that, regarding internal control, there were no compliance violations, no significant deficiencies or material weaknesses, and no significant control deficiencies.
- Commissioner Gleason asked if something could be produced to state how Mrs. Klien thought AMCD was operating the Disease Vector Education Center (DVEC) construction and how it was operating differently during the audit. Would Mrs. Klien have to go back and revise the auditor's report or re-test?
- Mrs. Klien stated that she would not have to retest, it would not change the numbers but would be an audit comment.
- Commissioner Gleason asked if the audit would need to be amended and resubmitted.
- Mrs. Klien stated that it would be an internal control comment and they would have to go from there.
- Mr. Gary Howell pointed out that AMCD did not have copies of the audit report for the public to see and recommended that copies be made available to the public in the future.
- Commissioner Becker mentioned that a copy of the entire Board book, including the audit report, is posted on our website for the public to see.

A. A motion was made to approve the auditor's report for FY22/23 as presented.

  - Motioned by: Commissioner Brandhorst

- Seconded by: Commissioner LeBlanc
- VOTE: Accepted by Commissioner Becker, Leblanc, Brandhorst, and Gardner
- VOTE: Rejected by Commissioner Gleason
- **MOTION PASSED 4:1**

Item 2: Financial Report and Budget Amendment ~ Mr. Scott Hanna, C.F.O

- Mr. Hanna reported that AMCD received around $53,515 this month due to high Federal Reserve interest rates and smaller miscellaneous refunds and sources. He continued to explain that the amount above does not cover the cold room expense for the SIT building at $140,000, and that put AMCD over budget by $86,484.

A. **A motion was made to approve the budget amendment as presented.**
   - Motioned by: Commissioner Gleason
   - Seconded by: Commissioner Brandhorst
   - VOTE: Accepted unanimously by all commissioners
   - **MOTION PASSED UNANIMOUSLY**

NEW BUSINESS:

Item 1: Discussion and Approval of the Request for Increasing Full-Time Employees from 32 to 35 for FY24/25 ~ Dr. Rui-De Xue (10 min)

- Dr. Xue requested that the Board approve the increase of AMCD's full-time employees from 32 to 35 due to the fast development of St. Johns County, the increased number of residents that now need to be serviced, and the increase in the number of programs, and population of mosquitoes.

A. **A motion was made to approve increasing the number of full-time employees from 32 to 35.**
   - Motioned by: Commissioner Becker
   - Seconded by: Commissioner Gleason
   - VOTE: Accepted unanimously by all commissioners
   - **MOTION PASSED UNANIMOUSLY**

Item 2: Discussion and Approval of the Expenditures of the DVEC by the Original Scope of Work and the Cost of Dehumidifying, a New Scope of Work for the DVEC~ Dr. Rui-De Xue

- Dr. Xue thanked everyone for coming to the meeting and taking an interest in mosquito control. He noted that the contract was modified with the Compass Group in Feb 2022 after the Board approved. The Request for Proposals (RFPs) was based on the concepts. Dr. Xue mentioned Compass Group was the lowest bidder, and less than a year later, they had some trouble and did not want to do the internal design. Dr. Xue then explained that Mr. Weaver, the business manager, was put in charge of the project to finish the rest of the work, and then he referred to the attached attorney letter regarding that was made to put Mr. Weaver in charge. He noted the change order and that this issue would be resolved. He mentioned that the February 10, 2022, Board meeting minutes gave authority after a long discussion. Dr. Xue also noted that everything is very transparent and is published on the district website, including the agenda, board books, minutes, videos, etc. He pointed out the motions were made to allow staff to negotiate and the attorney to review the detailed version of the compass group's change order and the unfinished scope of work. Dr. Xue explained that the second motion gave AMCD staff

the ability to obtain the necessary contract to finish the scope of work that Compass Group didn't finish. He continued to explain after discussing it with Mr. Weaver, they agreed AMCD would need to spend about $310,000 to finish the original scope of work for the DVEC and about $46,000 to add dehumidifiers to the DVEC so that the priceless specimens in the center do not get destroyed with excessive humidity, so he recommended the Board approve the above expenditures.

- Richard Hedges is the president of the St. Augustine Kiwanis Club, and the Kiwanis Club is known for being a worldwide organization of volunteers helping the community, especially children. He continued to explain they mentor children through programs like Key Clubs in high schools and the Builders Club in middle school, and they do an after-school program where they help students earn better grades. He mentioned the club took a trip to the DVEC and noted it was a very educational, state-of-the-art facility. Mr. Hedges commented he wasn't sure how much it cost to build, but there is a lot of educational material within the center, and he believes it is worthwhile.
- Margret Badger stated she is a St. Johns County resident and a Board-certified teacher. After touring the DVEC, she thought it was a remarkable educational experience, and it is offered to a diverse group of students. Ms. Badger stated she believes the DVEC is an asset to our community, and as a former educator and taxpayer in St. Johns County, she wholeheartedly endorses and supports it. Also, she read a residential letter to support the DVEC project from someone who could not attend the meeting due to a conflicting schedule.
- Diane Spooden noted she has been a St. Johns County resident for 25 years and also a beekeeper. She thanked Mr. Weaver and his team for being so considerate of beekeepers all throughout the county. Ms. Spooden mentioned everyone she has talked to about the DVEC has absolutely raved about it, but the one thing she would suggest is to get the word out more and maybe have some literature to hand out regarding the DVEC.
- Commissioner Gleason thanked everyone for their comments and noted she has been through the DVEC with her grandson, who loved it. There are a lot of learning activities, but her issues are not with science; the issues are with the process of building the DVEC. She mentioned the DVEC was only budgeted for $2.8 million, and she still can not get a final number, but the last she had heard was around $4.5 million.
    - **Commissioner Brandhorst left the meeting at 6:05 P.M.**

- Commissioner Gleason continued to explain. She referred to the minutes previously quoted in the meeting and noted that Mr. Weaver said he would send out Request for Quotes (RFQs) and choose the lowest bidding contractor. Mr. Flowers said it was okay because it would satisfy the procurement requirements. Commissioner Gleason mentioned mosquito control districts are also subject to Florida Statue 287, 255 and procurement law 2870.17 and suggested the district adopt an audit committee since the district does not have one.
- Commissioner Becker mentioned she read chapter 255, which said, under the definition at number six, "if the project is undertaken exclusively as part of a public education program, that doesn't apply to that."
- Attorney Amy Myers stated she has read the statute and has formed the opinion that the district is exempt from 255 because of sub-section eight, which exempts projects that were competitively bid, and the contract was terminated, but the project still needs to be completed. She mentioned subsection six provides an exemption for costs exclusively related to public educational programs, which are not defined by the statute. Mrs. Myers also mentioned she

recommended that AMCD staff come up with a final number to finish the DVEC, not exceed the number they choose, and bring it back to the Board for approval.

A. **A motion was made to approve the Climate Innovations Heating and Air's proposal to install four dehumidifiers in the DVEC for $46,571.00.**
   - Motioned by: Commissioner Becker
   - Seconded by: Commissioner LeBlanc
   - VOTE: Accepted by Commissioner Becker, LeBlanc and Gardner
   - VOTE: Rejected by Commissioner Gleason
   - **MOTION PASSED 3:1**

B. **A motion was made to approve giving AMCD staff the authorization to spend under $310,000 to finish the DVEC's original scope of work by the end of September 2024.**
   - Motioned by: Commissioner Becker
   - Seconded by: Commissioner LeBlanc
   - VOTE: Accepted by Commissioner Becker, LeBlanc and Gardner
   - VOTE: Rejected by Commissioner Gleason
   - **MOTION PASSED 3:1**

REPORTS:

Director ~ Dr. Xue noted eight seasonal employees started on May 1st, and Dr. Joseph Diclaro, who retired from the Navy and previously worked as an entomologist for the Navy & CDC, started as AMCD's new Entomologist to manage the Education and Applied Research Department on March 29th. Dr. Xue thanked the staff for all their hard work, and he mentioned since the DVEC opened in March 2024, it has had 1,310 visitors, and 70% of those visitors are from St. Johns County, about 400 students, and 6 school programs visiting on field trips. He also mentioned that the DVEC makes appointments for visiting only on Mondays and Tuesdays and is open Wednesdays – Sundays from 10:00 A.M. to 5:00 P.M. It has received much good feedback. Dr. Xue let the Board know that AMCD has an intern student who just finished a public health survey work report and finished his Master's degree in public health, and he will report back to the Board about it at a later date. Dr. Xue stated that everything is open to the public except social security numbers and personal medical history; anyone interested in the purchasing process, building process, purchase orders, etc., is more than welcome to make an appointment to check. He mentioned that the District takes very good care of the taxpayers and their money in St. Johns County, and he doesn't want to spend one penny on taxpayers' money for nothing. Dr. Xue stated that AMCD brings in a lot of business and grant money every year, and most residents pay about $18 dollars per year for mosquito control, and in return, they receive wonderful service. He mentioned that many industries are interested in the work AMCD does. Since AMCD has moved to the new facility & established the Good Laboratory Practice (GLP), it has received about $3 million in grants from the Department of Defense (DOD), CDC, and industries. Dr. Xue noted that AMCD made one mistake: going with the lowest bid and signing the contract with Compass Group for the DVEC. He noted that everyone needs to move forward, and he doesn't believe any Commissioners come here to destroy the district. They just seek more transparency, cost efficiency, and standard procedures. He noted that it's human nature to have disagreements but to

please respect each other and work together to provide excellent services to the residents of St. Johns County, save taxpayers money, and reduce the millage rate.

Attorney ~ Mrs. Amy Myers noted all the Commissioners had received their sunshine manuals and apologized for the delay. She mentioned she has been responding to many of Commissioner Gleason's emails, which brought her up to speed with the DVEC, and that helped address some of Commissioner Gleason's concerns, particularly the ones regarding the procurement law. Mrs. Myers also mentioned she participated in Mrs. Klien's request to provide an opinion on the audit, and she completed that task so Mrs. Klien could present it at the meeting. She also noted that if AMCD were going to have a budget workshop, she would like to attend that remotely if needed.

COMMISSIONER COMMENTS:

Commissioner Gardner ~ No Comment.

Commissioner Brandhorst ~ Left the meeting at 6:05 P.M. No Comments

Commissioner LeBlanc ~ Thanked the staff for all their hard work.

Commissioner Becker ~ Mentioned Commissioners and staff were getting all geared up for the DC legislation days and noted they would be in many meetings with legislators across the country. They would also meet with top Center for Disease Control (CDC) management. She also noted that transparency on her part is that everyone believes in transparency and doing the right thing. Nobody is trying to be nefarious, lie, steal, or do anything out of bad will, and that's the problem is maybe people are feeling attacked. Commissioner Becker mentioned she enjoyed being an elected official; it's a great job because they protect the residents' money and their lives because mosquitoes are dangerous and cause human death. She also noted that AMCD may have reviewed the purchasing policy and made changes to prevent similar situations from happening in the future.

Commissioner Gleason ~ Was not happy with how the meeting went, and given what she'd seen on the Board, she had no choice but to report the District to the Florida Department of Agriculture and Consumer Services (FDACS) and the Inspector General. Commissioner Gleason mentioned that if the Board would consider appointing an audit committee, she would wait to report the district because the taxpayers of St. Johns County deserve transparency and people who take care of their money.

ATTACHMENTS: ~

1. *None*

ADJOURNMENT: Chairperson Gardner adjourned the meeting at 7:24 P.M.

ATTEST_____ _____

Chairperson, *Commissioner Gayle Gardner* **Secretary/Treasurer,** *Commissioner Gina LeBlanc*

These minutes are not intended to be a verbatim transcript of this meeting and could easily be misinterpreted by a reader who was not present. To obtain a full and accurate record of the meeting, an individual should view/listen to the entire proceedings.

Waste Management Inc. of Florida
8801 NW 91st Street
Medley, FL, 33178
(866) 303-7849

WM Agreement #	S0018304620
Customer ID	2-72785-92377
Acct. Name	ANASTASIA MOSQUITO CONTROL DISTRICT
Salesperson	Kimberly Gable
Effective Date	5/1/2024
Last PI Date	02/14/2024

Service Agreement

Non-Hazardous Waste Service Summary

Service Information

Name	ANASTASIA MOSQUITO CONTROL DISTRICT	Contact	HEATHER KEATING
Address	120 EOC DR	Telephone #	9044713107
City State Zip	ST AUGUSTINE, FL 32092-0927	Fax #	
County/Parish	ST. JOHNS	Email	reception@amcdfl.org

Customer Comments:

Billing Information

Name	ANASTASIA MOSQUITO CONTROL DISTRICT	Contact	HEATHER KEATING
Address	120 EOC DR	Telephone #	9044713107
City State Zip	ST AUGUSTINE, FL 32092-0927	Fax #	
County/Parish	ST. JOHNS	Email	reception@amcdfl.org

PO#

Service Description & Recurring Rates

Quantity	Equipment	Material Stream	Frequency		
2	96 Gallon REL Recycling Toter	Single Stream Recycling	1xPer Week	Base Rate	$ 103.18
				Fuel & Environmental/RCR	$ 0.00 *

Current rate for Extra Pickup: $ 158.26
Franchise Fee Percentage: 0.00% *

Current FSC 0.00%, EVC 0.00%, RCR 0.00%

Quantity	Equipment	Material Stream	Frequency		
1	6 Yard FEL	MSW Commercial	1xPer Week	Base Rate	$ 212.85
				Fuel & Environmental/RCR	$ 0.00 *

Current rate for Extra Pickup: $ 267.00
Franchise Fee Percentage: 5.00% *

Current FSC 0.00%, EVC 0.00%, RCR 0.00%

Customer's Waste Materials not to exceed an average weight of lbs/yard.

Franchise Fee	$	11.07*
Administrative Charge	$	8.50*
MONTHLY GRAND TOTAL	$	335.60*

Initial One Time Service Charges*

As Needed Services*

The above listed Charges are for recurring services only. Charges for all additional services will be at current rates at the time of service. These include but are not limited to: extra pickups, container removal, overages and contamination. Contact Waste Management for a full list of such additional services and current prices.

*Fuel Surcharge ("FSC"), Environmental Charge ("EVC"), and Regulatory Cost Recovery Charge ("RCR") apply to all other Charges whether or not listed on this summary.Any FSC, EVC and RCR amounts shown in this Service Summary are estimated based on current percentages (as set forth herein), and actual amounts will be calculated at the time of invoicing based on current applicable percentages. Information about these charges can be found at www.wm.com/billhelp. State & Local taxes, and/or fees and a Recycle Material Offset, if applicable, and any applicable franchise fees will also be added to the Charges. An Administrative Charge per invoice will be assessed and can be removed by enrolling in paperless statements and automated payments.

This Agreement does not provide for a fixed price during the Contract Term.Unless specifically provided otherwise herein, Customer should expect Company to increase Charges as allowed by Section 4(b) and Company to seek other price increases subject to Customer's consent under Section 4(c) of this Agreement. Consent to price increases may be given orally, in writing, or by notice and Customer's payment of, or failure to object to, the price increase.

Contract Term is for 5 year(s) from the Effective Date ('Initial Term') and it shall automatically renew thereafter for additional terms of 60 months ('Renewal Term') unless terminated as set forth herein.

The individual signing this agreement on behalf of customer acknowledges that he/she has read and accepts the terms and conditions of this agreement which accompany this service summary sheet and that he/she has the authority to sign on behalf of the customer.

Customer Signature	Printed Name	Title	Date
Company Waste Management Inc. of Florida	Printed Name	Waste Management Sales Rep. Title	Date

Terms and Conditions on following page(s)

1. (a) SERVICE GUARANTEE. We guarantee our Services (as defined below). If Company fails to perform Services in accordance with the service summary as provided, which for Services purchased online include the information and terms disclosed during the order and checkout process (collectively, the "Service Summary"), and Company does not remedy such failure within five (5) business days of its receipt of a written demand from Customer, Customer may immediately terminate this Agreement without penalty.
(b) SERVICES RENDERED; WASTE MATERIALS. Customer grants to Company the exclusive right, and Company through itself and its Affiliates shall furnish equipment and services, to collect and dispose of and/or recycle (collectively, the "Services") all of Customer's Waste Materials at Customer's Service Address(es) listed on the Service Summary, subject to the terms and provisions contained herein (collectively, with the Service Summary, the "Agreement"). If Customer changes its Service Address(es), this Agreement shall remain valid and enforceable with respect to Services rendered at Customer's new service location(s) if such location(s) is within Company's service area. Customer represents and warrants that the materials to be collected under this Agreement shall be only "Waste Materials" as defined herein. For purposes of this Agreement, "Waste Materials" means all non-hazardous solid waste, organic waste, and if applicable, Recyclable Materials (as defined in Section 12) generated by Customer or at Customer's Service Address(es). Waste Materials includes "Special Waste", such as industrial process wastes, asbestos-containing material, polychlorinated biphenyl ("PCB") wastes, petroleum contaminated soils, treated/de-characterized wastes, and demolition debris, for which Customer shall complete a Special Waste Profile sheet to be approved by Company in writing. Waste Materials excludes, and Customer agrees not to deposit or permit the deposit for collection of (i) any waste tires, (ii) radioactive, volatile, corrosive, flammable, explosive, biomedical, infectious, bio-hazardous, regulated medical or hazardous waste, toxic substance or material, as defined by, characterized or listed under applicable federal, state, or local laws or regulations, (iii) any materials containing information protected by federal, state or local privacy and security laws or regulations (unless tendered to Company pursuant to an additional Exhibit L to this Agreement), (iv) any other items or material prohibited by federal, state or local laws or regulations, or that could adversely affect the operation or useful life of the facility(ies) receiving Customer's Waste Materials, or (v) Special Waste not approved in writing by Company (collectively, "Excluded Materials"). Title to and liability for Excluded Materials shall remain with Customer at all times. Title to Customer's Waste Materials is transferred to Company upon Company's receipt or collection unless otherwise provided in this Agreement or applicable law.

2. CONTRACT TERM. The Initial Term and any subsequent Renewal Term of this Agreement (collectively, the "Contract Term") is set forth on the Service Summary. Unless otherwise specified on the Service Summary, at the end of the Initial Term and any subsequent Renewal Term, the Contract Term shall automatically renew for an additional Renewal Term at the then current Service levels and applicable Charges, unless (a) for a Renewal Term of twelve (12) months or more, either party gives to the other party written notice of termination at least ninety (90) days, but not more than one hundred eighty (180) days, prior to the termination of the then-existing term, and (b) for a Renewal Term of less than twelve (12) months, either party gives to the other party written notice of termination at least thirty (30) days prior to the termination of the then-existing term. Notice of termination received at any other time will be considered ineffective and the Agreement will be considered automatically renewed upon completion of the then-existing term.

3. TERMINATION RIGHTS. Notwithstanding the foregoing, this Agreement can be terminated prior to the end of the Initial Term or a Renewal Term as follows: (a) by Customer (with no obligation to pay liquidated damages as provided in Section 7), (i) if Company fails to satisfy the Service Guarantee provided in Section 1(a) or (ii) pursuant to Section 4(c) if Company increases the Charges payable by Customer hereunder with a Consensual Price Increase; (b) by Customer with thirty (30) days prior written notice to Company, subject to Customer's obligation to pay liquidated damages as provided in Section 7 no later than thirty (30) days after written notice of termination; (c) by Company, (i) if as a result of Customer's breach of Section 5, Company suspends Services for more than fifteen (15) days, or (ii) if Customer fails to cure any other breach of its obligations under this Agreement within five (5) business days of its receipt of written demand from Company to cure such breach; and (d) by Company, with at least fifteen (15) days prior written notice to the Customer, any time after Customer retains, designates or appoints a broker or agent to act for Customer, or manage its Services, under this Agreement. In order to move containers in a safe, secure and orderly fashion, Company shall have up to seven (7) days to remove any equipment from Customer's service location(s) after the effective date of the termination of this Agreement.

4. (a) CHARGES; ADDITIONAL SERVICES; CHANGES. The initial charges, fees and other amounts payable by Customer ("Charges") for Services and/or equipment furnished by Company to Customer are set forth on the Service Summary. Company also reserves the right to charge Customer additional Charges for additional Services provided by Company to Customer, whether requested or incurred by Customer, including, but not limited to, container relocation or removal; gate, enclosure or roll out services; account resume or reactivation services; extra pickups or trip charges; container overages and overflows; and equipment repair and maintenance (see www.wm.com/billhelp for a list of "Additional Services", which may be updated from time to time), all at such standard prices or rates that Company is charging its customers in the service area at such time. Changes in the frequency of collection, collection schedule, number, capacity and/or type of equipment, the terms and conditions of this Agreement, and any changes to the Charges payable under this Agreement (including any Consensual Price Increase or Negotiated Price Adjustment), may be agreed to orally, in writing or by other actions and practices of the parties, including, without limitation, electronic or online acceptance or payment of the invoice reflecting such changes, and written notice to Customer of any such changes and Customer's failure to object to such changes, which shall be deemed to be Customer's affirmative consent to such changes.
(b) PERMITTED PRICE INCREASES Company reserves the right, and Customer acknowledges that it should expect Company to increase or add Charges payable by Customer hereunder during the Contract Term: (i) for any changes or modifications to, or differences between, the actual equipment and Services provided by Company to Customer and those specified on the Service Summary; (ii) for any changes or difference in the composition, amount or weight of the Waste Materials collected by Company from Customer's service location(s) from what is specified on the Service Summary (including for container overages or overflows); (iii) for any increase in or other modification made by Company to the Fuel Surcharge, Regulatory Cost Recovery Charge, Recyclable Materials Offset, Environmental Charge, and/or any other Charges included or referenced in the Service Summary (which Charges are calculated and/or determined on enterprise-wide basis, including Company and all Affiliates); (iv) to cover any increases in disposal, processing, and/or transportation costs, including fuel surcharges; (v) to cover increased costs due to uncontrollable circumstances, including, without limitation, changes (occurring from and after three (3) months prior to the Effective Date) in local, state, federal or foreign laws or regulations (or the enforcement, interpretation or application thereof), including the imposition of or increase in taxes, fees or surcharges, or acts of God such as floods, fires, hurricanes and natural disasters; and (vi) for increases in the Consumer Price Index ("CPI") for Water, Sewer and Trash Collection Services published by U.S. Bureau of Labor Statistics, or with written notice to Customer, any other national, regional or local CPI, with such increases in CPI being measured from the Effective Date, or as applicable, Customer's last CPI based price increase date ("PI Date"). Increases to Charges specified in this Section 4(b) may be applied singularly or cumulatively and may include an amount for Company's operating or profit margin. Customer acknowledges and agrees that any increased Charges under this Section 4 (including any Consensual Price Increases or Negotiated Price Adjustments) are not represented to be solely an offset or pass through of Company's costs.
(c) CONSENSUAL PRICE INCREASES Without limiting the foregoing, Company also reserves the right to seek, and Customer acknowledges that it should expect Company to seek, increases in the Charges payable by Customer hereunder for reasons not specifically permitted in Section 4(b) (a "Consensual Price Increase"). If Customer does not accept the Consensual Price Increase, Customer's sole right and remedy shall be to terminate this Agreement by written notice to Company no later than thirty (30) days after Company notifies Customer of such Consensual Price Increase. Customer's failure to terminate this Agreement (within the 30-day period) shall be construed as Customer's acknowledgement that the continuation of the Services by Company hereunder is good, valuable and sufficient consideration for the Consensual Price Increase. Notwithstanding the foregoing, the parties may, but are not obligated to, agree to a different increase or an adjustment to Customer's Charges (a "Negotiated Price Adjustment") as a result of a Consensual Price Increase. Absent a Negotiated Price Adjustment, the Consensual Price Increase shall be binding and enforceable against Customer under this Agreement unless the Customer terminates this Agreement (within the 30-day period) as described above. Customer's agreement to a Consensual Price Increase or Negotiated Price Adjustment may be evidenced pursuant to Section 4(a) and the parties agree that this Agreement with such modified Charges will continue in full force and effect.

5. INVOICES; PAYMENT TERMS Company shall send all invoices for Charges and any required notices to Customer under this Agreement to Customer's billing address specified in the Service Summary, or if the Customer elects to participate in the Company's electronic billing program, make them available by email to Customer's designated e-mail address. Unless specifically agreed to in writing by Company and subject to such additional costs that Company may charge, in its discretion, Company shall not be required to bill Customer using Customer's or any third party billing portal or program. In no event shall the use by Company of Customer's or any third party billing portal or program, or any terms thereof, operate to amend or supplement the terms and conditions of this Agreement, which will remain binding in accordance with its terms. Customer shall pay all invoiced Charges within thirty (30) days of the invoice date, by check mailed to Company's payment address on Customer's invoice. Payment by any other method or channel, including in person, online or by phone, shall be as may be allowed by Company and subject to applicable convenience fees and other costs charged by Company, from time to time. Any Customer invoice balance not paid within thirty (30) days of the date of invoice is subject to a late charge, and any Customer check returned for insufficient funds is subject to a non-sufficient funds charge, both to the maximum extent allowed by applicable law. Customer acknowledges that any late charge charged by Company is not to be considered as interest on debt or a finance charge, and is a reasonable charge for the anticipated loss and cost to Company for late payment. If this Agreement is signed by an agent, broker or other third party on Customer's behalf, the Customer receiving the Services remains liable for payment of all Charges due hereunder including any liquidated damages owed under Section 7. If payment is not made when due, Company retains the right to suspend Services until the past due balance is paid in full. In addition to full payment of outstanding balances, Customer shall be required to pay a reactivation charge to resume suspended Services. If Services are suspended for more than fifteen (15) days, Company may immediately terminate this Agreement for default and recover any equipment and all amounts owed hereunder, including liquidated damages under Section 7.

6. EQUIPMENT, ACCESS. All equipment furnished by Company shall remain its property; however, Customer shall have care, custody and control of the equipment and shall be liable for all loss or damage to the equipment and for its contents while at Customer's service location(s). Customer shall not overload, move or alter the equipment or allow a third party to do so, and shall use it only for its intended purpose. At the termination of this Agreement, Company's equipment shall be in the condition in which it was provided, normal wear and tear excepted. Customer shall provide safe and unobstructed access to the equipment on the scheduled collection day. Company may suspend Services or terminate this Agreement in the event Customer violates any of the requirements of this provision. Customer shall pay, if charged by Company, any additional Charges, determined by Company in its sole discretion, for overloading, moving or altering the equipment or allowing a third party to do so, and for any service modifications caused by or resulting from Customer's failure to provide access. Customer warrants that Customer's property is sufficient to bear the weight of Company's equipment and vehicles and agrees that Company shall not be responsible for any damage to Customer's pavement or any other surface resulting from the equipment or Services. Customer agrees that during each instance of service of roll-off/open top container(s) or compactor box

at Customer's service address, the Company vehicle(s) providing service may temporarily place an additional roll-off/open top container or compactor box at Customer's service location in a manner that does not interfere with the use of Customer's premises, with such container being removed by the Company upon Company vehicle's return of the empty roll-off/open top container or compactor box to the Customer's service address.

7. LIQUIDATED DAMAGES. In the event Customer terminates this Agreement prior to the expiration of the Initial or Renewal Term for any reason other than as set forth in Section 3(a), or in the event Company terminates this Agreement for Customer's default pursuant to Section 3(c), Customer shall pay the following liquidated damages in addition to Company's legal fees, if any: (a) if the remaining Contract Term (including any applicable Renewal Term) under this Agreement is six (6) or more months, Customer shall pay the average of its six (6) monthly Charges immediately prior to default or termination (or, if the Effective Date is within six (6) months of Company's last invoice date, the average of all monthly Charges) multiplied by six (6); or (b) if the remaining Contract Term is less than six months, Customer shall pay the average of its six (6) most recent monthly Charges multiplied by the number of months remaining in the Contract Term. Customer acknowledges that the actual damage to Company in the event of Customer's early termination or breach of contract is impractical or extremely difficult to fix or prove, the foregoing liquidated damages amount is reasonable and commensurate with the anticipated loss to Company resulting therefrom, and such liquidated damages payment is an agreed upon charge for Customer's early termination or breach of contract and is not imposed as a penalty. Customer shall also pay liquidated damages of $100 for every Customer waste tire that is found at any disposal facility used by Company. In addition to and not in limitation of the foregoing, Company shall be entitled to recover all losses, damages and costs, including attorneys' fees and costs, resulting from Customer's breach of any other provision of this Agreement in addition to all other remedies available at law or in equity.

8. INDEMNITY. Company agrees to indemnify, defend and save Customer and its Affiliates harmless from and against any and all liability which Customer or its Affiliates may suffer, incur or pay as a result of any bodily injuries (including death), property damage or violation of law, to the extent caused by any negligent act or omission or willful misconduct of Company or its employees, which occurs (a) during the collection or transportation of Customer's Waste Materials, or (b) as a result of the disposal of Customer's Waste Materials in a facility owned by Company or an Affiliate, provided that Company's indemnification obligations will not apply to occurrences involving Excluded Materials. Customer agrees to indemnify, defend and save Company and its Affiliates harmless from and against any and all liability which Company and its Affiliates may suffer, incur or pay as a result of any bodily injuries (including death), property damage or violation of law to the extent caused by Customer's breach of this Agreement or by any negligent act or omission or willful misconduct of Customer or its employees, agents or contractors or Customer's use, operation or possession of any equipment furnished by Company. Neither party shall be liable to the other for consequential, incidental or punitive damages arising out of the performance or breach of this Agreement.

9. RIGHT TO PROVIDE COMPETING OFFERS. If Customer receives an offer from (or makes any offer to) a third party relating to such third party's provision to the Customer of the same or similar Services to those provided hereunder, Customer shall give Company prompt written notice of any such offer and a 15-day period to respond to such third party offer prior to Customer agreeing to such third party offer.

10. DISPUTE RESOLUTION-ARBITRATION AGREEMENT AND CLASS ACTION WAIVER.BINDING ARBITRATION: Except for those claims expressly excluded below (EXCLUDED CLAIMS), Customer and Company agree that any and all existing or future controversy or claim between them arising out of or related to this Agreement or any prior agreements between the parties, whether based in contract, law or equity or alleging any other legal theory, or arising prior to, in connection with, or after the termination of this Agreement or any other agreements, shall be resolved by mandatory binding arbitration (see www.wm.com for details on arbitration procedures). **CLASS ACTION WAIVER**: Customer and Company agree that under no circumstances, whether in arbitration or otherwise, may Customer bring any claim against Company, or allow any claim that Customer may have against Company to be asserted, as part of a class action, on a consolidated or representative basis or otherwise aggregated with claims brought by, or on behalf of, any other entity or person, including other customers of Company. **EXCLUDED CLAIMS**: The following are not subject to mandatory binding arbitration: (a) either party's claims against the other in connection with bodily injury or real property damage and for environmental indemnification; and (b) Company's claims against Customer for collection or payment of Charges, damages (liquidated or otherwise) or any other amounts due or payable to Company by Customer under this Agreement or any prior agreements between the parties, but Customer and Company may mutually agree to arbitrate any Excluded Claims.

11. MISCELLANEOUS. (a) Except for the obligation to make payments hereunder for Services already performed, neither party shall be in default for its failure to perform or delay in performance caused by events or significant threats of events beyond its reasonable control, whether or not foreseeable, including, but not limited to, strikes, labor trouble, riots, imposition of laws or governmental orders, fires, acts of war or terrorism, acts of God, and the inability to obtain equipment, and the affected party shall be excused from performance during the occurrence of such events. (b) This Agreement shall be binding on and shall inure to the benefit of the parties hereto and their respective successors and assigns. (c) The terms, conditions and disclosures set forth on www.wm.com relating to Billing/Billing Help, Charges, Arbitration Procedures, and for those Customers that sign up for electronic billing and payment, Autopay, are incorporated by reference and made a part hereof (as such terms, conditions and disclosures may be changed or modified from time to time, effective from such change or modification). In addition to, and not in limitation of, the foregoing, the terms and provisions of this Agreement may be amended and modified as agreed to by the parties as provided in Section 4(a). Subject to the foregoing, this Agreement represents the entire agreement between the parties and supersedes any and all other agreements for the same Services at the same Customer locations covered by this Agreement, whether written or oral, that may exist between the parties. (d) This Agreement shall be construed in accordance with the law of the state in which the Services are provided. (e) All written notification to Company required by this Agreement shall be effective upon receipt and delivered by Certified Mail, Return Receipt Requested, courier or by hand to Company's address on the first page of the Service Summary, provided that Company may provide written notice to Customer of a different address for written notice to Company. (f) If any provision of this Agreement is declared invalid or unenforceable, then such provision shall be severed from and shall not affect the remainder of this Agreement; however, the parties shall amend this Agreement to give effect, to the maximum extent allowed, to the intent and meaning of the severed provision. (g) In the event Company successfully enforces its rights against Customer hereunder, Customer shall be required to pay Company's attorneys' fees and court costs. (h) Notwithstanding the termination of this Agreement, Sections 6, 7, 8, 10, 11, 12(vi) and Customer's obligation to make payments for all Charges and other amounts due or payable hereunder through the termination date shall survive the termination of this Agreement. (i) The term "Affiliate" means with respect to any specified party, any corporation, limited liability company, partnership or other legal entity, directly or indirectly, controlled by, controlling or under common control with such specified party, with "control" meaning, directly or indirectly, the power to direct or cause the direction of the management and policies of such legal entity, whether through the ownership of voting securities, by contract or otherwise. (j) "business day" means Monday through Friday, excluding bank holidays.

12. RECYCLING SERVICES. The following shall apply to fiber and non-fiber recyclables ("Recyclable Materials") and recycling services. All Recyclable Materials must be clean, dry, unshredded, empty, loose and unbagged. (i) Single stream Recyclable Materials ("Single Stream") will consist of Customer's entire volume of uncoated office and writing paper, magazines, pamphlets, mail, newspaper; flattened, uncoated cardboard, paperboard boxes; aluminum food and beverage containers, tin or steel cans; glass, and rigid container plastics #1, #2 and #5, including narrow neck containers and tubs. Any material not specifically set forth above, including but not limited to foam, film plastics, plastic bags, napkins, tissue, paper towels, or paper that has been in contact with food, is unacceptable. Glass may not be accepted at all locations. Customer shall provide source-separated wastepaper, cardboard, plastics and metals in accordance with the most current ISRI Scrap Specifications Circular and any amendments thereto or replacements thereof. All other Recyclable Materials will be delivered in accordance with industry standards or such specifications communicated to Customer by Company from time-to-time. Company reserves the right, upon notice to Customer, to discontinue acceptance of any category of Recyclable Materials set forth above as a result of market conditions related to such materials and makes no representations as to the recyclability of the materials. (ii) Notwithstanding anything to the contrary contained herein, Recyclable Materials may not contain Special Waste, Excluded Materials or other materials that are deleterious or capable of causing material damage to any part of Company's property, its personnel or the public or materially impair the strength or the durability of Company's structures or equipment. (iii) Company may reject in whole or in part, or may process, in its sole discretion, Recyclable Materials not meeting the specifications. Customer shall pay Company for all increased costs, losses and expenses incurred with respect to such non-conforming Recyclable Materials which charges may include an amount for Company's operating or profit margin (collectively the "Cost"). Without limiting the foregoing, Customer shall pay a contamination charge for additional handling, processing, transporting and/or disposing of such non-conforming Recyclable Materials, Special Waste, Excluded Materials, and/or all of part of non-conforming loads and additional charges may be assessed for bulky items such as appliances, concrete, furniture, mattresses, tires, electronics, pallets, yard waste, propane tanks, etc. Collected Recyclable Materials for which no commercially reasonable market exists may be landfilled at Customer's Cost. (iv) Recycling Services are subject to a Recyclable Material Offset (RMO) charge to the extent that (a) Company's processing cost per ton, including costs of disposal for contamination, plus profit margin, exceeds (b) an amount equal to recyclables value per ton minus an amount for profit margin. The RMO charge, including profit margin, processing and disposal costs and recyclable value shall be determined by Company from time-to-time, in its sole discretion, based on applicable operating data and market information. If recyclables value exceeds processing costs, plus profit margin, a RMO credit may apply, at Company's sole discretion. (v) Where Company has agreed in writing to provide a market-based rebate to Customer, the following shall apply. Customer acknowledges that the market value for Recyclable Materials will fluctuate based upon various factors, and such materials may at times have no value or that the value may be negative. Company will establish the value of Recyclable Materials each month based upon such various factors, including but not limited to quantity, quality and location. For recycling services, Company shall pay or charge Customer on or about the last day of each month for Recyclable Materials accepted during the preceding month, after deduction of any charges owed to Company by Customer. Any invoice shall be payable upon receipt. Where recycling services are provided, charges may include separate fuel and environmental surcharges as set forth at www.wm.com. (vi) Notwithstanding anything to the contrary set forth above, the liquidated damages calculation set forth in Section 7 of this Agreement shall not apply to any Customer breach of the Agreement pertaining to Services for Recyclable Materials which have been determined by Company to have a positive value. If a breach occurs under such circumstances, the damages shall be determined by calculating actual damages rather than such liquidated damages. (vii) Service arrangements will be agreed upon between Customer and Company for the service location(s) set forth in this Agreement. For trailer load quantities, Customer shall load trailers to full visible capacity to achieve 40,000 pounds minimum shipping weight and trailers shall be loaded or caused to be loaded in accordance with the most current ISRI/AF&PA Shipping Guide. Freight and/or adjustments may apply to light loads. For baled wastepaper picked up by bale route service, the minimum quantity for pickup is six (6) bales and for purposes of payment, weights shall be estimated weights.

VDCI
A Rentokil Company

CONTRACT FOR AERIAL MOSQUITO CONTROL SERVICES ADULTICIDE

This agreement, dated June 4th 2024, to provide aerial application services is entered into between Vector Disease Control International, LLC (VDCI) with offices at 1320 Brookwood Dr., Ste. H, Little Rock, AR 72202 and Anastasia Mosquito Control District.

VDCI hereby agrees to provide aerial application services for the application of mosquito control insecticides. VDCI shall provide all labor, equipment and supplies to complete the terms, conditions and specifications herein, including the NPDES permit pertaining to Mosquito Control and aircraft equipped for ultra-low volume (ULV) dispersal of insecticides used for the control of adult mosquitoes.

A. GENERAL CONTRACT SCOPE

VDCI shall furnish applicable multi-engine fixed wing aircraft to be used for ULV application of insecticides to control adult mosquitoes within the geographical confines to be determined and communicated by Customer. VDCI will provide all aircraft, personnel (including pilots), equipment, fuel, oil, maintenance, landing and tie down fees and all other items required to successfully complete the application(s).

B. INSECTICIDE SPECIFICATIONS

Products for adulticide use will be determined by Customer, but otherwise lawful for use. VDCI will apply the insecticide at a rate which is dependent on the product to be used and as directed by Customer. No applications will be at rates above or below those specified on the label.

C. RESPONSIBILITIES

1. VDCI's Responsibilities (If VDCI supplies pesticide):

VDCI agrees to deliver the pesticide and provide sufficient personnel with the capabilities which meet or exceed safety requirements for transferring product(s) to the aircraft in compliance with the Federal Environmental Protection Agency (EPA), and State and local agencies, as well as the ability to proactively contain any challenges associated with product spills. If VDCI is to supply the pesticide for application, Customer must give at least one (1) week advance notice of the desired application date in order for pesticide to be ordered and received.

2. Customer's Responsibilities (If Customer supplies pesticide):

Customer shall be responsible for supplying the insecticide to be applied, including delivery, containment, storage and empty insecticide container disposal. Customer shall be responsible for delivery of the insecticide to the transfer loading site to be determined by VDCI at least two (2) hours prior to commencement of aircraft loading.

3. Deliverables

VDCI shall provide Customer a copy of each aerial spray mission report and map, showing spray altitude, release height wind speed, release height temperature, aircraft speed (ground speed), date and time of application, amount of insecticide applied, number of acres treated, and flight path showing "spray on" areas. Reports shall be submitted within twenty-four (24) hours after each application.

4. Contacts

For all service requests, the following individual(s) should be contacted by Customer:

Primary Contact:

Name:	Michael McGaha, Chief Pilot
Phone:	(385) 405-9155
E-mail:	michael.mcgaha@vdci.net

Alternate Contact:

Name:	Jay Sandridge, Business Development Director
Phone:	(540) 908-7747
E-mail:	jsandridge@vdci.net

VDCI shall be available for contact between the hours of 8:00 a.m. and 5:00 p.m. CST. VDCI shall be available at times specified by Customer to perform the Aerial Application Services with a minimum forty-eight (48) hour notification. Early notification is preferred when possible.

Any written notice provided under this Agreement may be sent via overnight mail, certified mail, hand delivery or electronic mail with delivery confirmation, to the individuals and addresses identified in this Agreement.

D. AIRCRAFT

VDCI shall make available at least one (1) multi-engine fixed wing aircraft capable of treating a minimum of thirty thousand (30,000 to 40,000) acres in one evening. *Note: More aircraft are available for acreages more than 40,000.* Aircraft used within the contract shall:

1. Be certified by the Federal Aviation Administration (FAA), and comply with all requirements of FAR Part 137, Agricultural Operation. An approved FAA congested area plan is required prior to commencement of operations by VDCI.

2. Be equipped with the Wingman™ GX aerial spray guidance system, manufactured by ADAPCO, Inc. The Wingman™ GX will process onboard meteorology accurate within less than one (1) knot; a two (2) degree vector and less than one (1) degree in temperature to be used for optimization in real-time and detection of a temperature inversion.

3. Be equipped with a ULV rotary atomizer spray system with nozzles that have been certified by a Malvern Laser Wind-Tunnel analysis or industry approved one inch (1") spinning Teflon impengers.

4. Be capable of applying approved adulticides within label rates, at various operating protocols (i.e. swath width, ground wind speeds, etc.).

5. Be capable of GPS (Global Positioning Satellite) guidance with gridline capabilities. The system must have an accuracy of zero (0) to fifty (50) feet and be used on **all** aerial spray missions.

E. APPLICATION

The Customer will supply VDCI with the geographical areas to be sprayed, date, time, alternate time, and the number of acres to be treated via the GIS software supplied by VDCI.

A representative to be named by the Customer will be available to monitor all aspects of the spray mission to ensure procedures are followed that will result in a successful best effort mission. Some of the items to be monitored may include:

1. Meteorological conditions (favorable or unfavorable)
2. Application protocols such as lane separation, altitude, etc.

The Customer's representative and VDCI shall have the mutually agreed authority to approve, delay or terminate the spray mission(s).

During the mission VDCI will have the ability to perform the following:

1. Receive in real-time via an AIMMS-20 weather monitoring system, meteorological conditions at release height into the aircraft, specifically:
    a. Temperature
    b. Wind speed
    c. Wind direction
    d. Humidity

2. Based upon the cumulative effect of many variables such as droplet spectra, aircraft vortices, meteorology from multiple altitudes, evaporation, nozzle location, aircraft characteristics, product characteristics, source geometry (aircraft speed, release height) and application rates, VDCI will have onboard the aircraft the equipment necessary to optimize the application strategies, which result in increased droplet densities, product volume and most efficient droplet sizes into the intended treatment area, while minimizing off-target drift. In addition, the onboard GPS system will be capable of alerting the pilots of real-time meteorological changes and temperature inversions.

3. Through the use of the Wingman™ GX system's flight recording software, VDCI will have the ability to produce a digital GIS map capable or "replaying" the aerial mission as it was flown. This software will also graphically display the flight path, spray switch status, air speed, date, time, positional GPS coordinates, meteorological variables and spray cloud drift prediction data for each application.

E. PILOT QUALIFICATIONS

Pilots shall have the following qualifications:

1. Minimum of fifteen hundred (1500) logged and verifiable flight hours.
2. Minimum of five hundred (500) logged and verifiable hours in aerial application of insecticide to control mosquitoes.
3. Possess and maintain current certification in public health and aerial categories of pest control.
4. In addition to the above certification, copies of commercial pilot's license with multi-engine rating, first or second-class medical certificate, FCC restricted radio operator's permit and copies of any other documentation required by the FAA, State and local agencies.

F. Public Records

(a) IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT DR. RUI-DE-XUE, PH.D, THE

DIRECTOR AND CUSTODIAN OF PUBLIC RECORDS AT (904) 471 3107, XUEAMCD@GMAIL.COM, 120 EOC DRIVE, ST. AUGUSTINE, FLORIDA 32092.

(b) The contractor shall comply with Chapter 119, Florida Statutes, in regards to public records laws, specifically to:

1. Keep and maintain public records required by the public agency to perform the service.

2. Upon request from the public agency's custodian of public records, provide the public agency with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.

3. Ensure that public records are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the contractor does not transfer the records to the public agency.

4. Upon completion of the contract, transfer at no cost, to the public agency all public records in possession of the contractor or keep and maintain public records required by the public agency to perform the service. If the contractor transfers all public records to the public agency upon completion of the contract, the contractor shall destroy any duplicate public records that are exempt or confidential and exempt for public records disclosure requirements. If the contractor keeps and maintains public records upon completion of the contract, the contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the public agency, upon request from the public agency's custodian of public records, in a format that is compatible with the information technology systems of the public agency.

(c) Failure to provide the public records to the public agency within a reasonable time may subject the contractor to penalties under s.119.10 and s.119.0701 (4), Florida Statutes.

G. PRICING & PAYMENT

VDCI
A Rentokil Company

Pricing: Aerial Adulticiding Services	
Description of Services	Price Per Acre
1. Adulticide (Dibrom applied at a rate of 0.50 to 0.75 oz per acre. Customer supplies insecticide)	$ 0.78
2. Adulticde (Dibrom applied at a rate of 0.50 oz per acre, VDCI supplies insecticide)	$ 1.93
4. Adulticide (Dibrom applied at a rate of 0.75 oz per acres, VDCI supplies insecticide)	$ 2.50

Notes to Pricing:
**Minimum Per Mission Call-Out: 7,500 Acres*
**Price per acre is subject to change on a yearly basis due to inflation and/or insecticide cost increases. VDCI will request any increase in price no later than sixty (60) days before yearly contract renewal date.*

After each application, VDCI shall submit to Customer an invoice for all services provided. All amounts shall be due upon thirty days of invoice date. The Customer will be liable for any returned check fees and any collection costs, including reasonable attorney fees and court costs, for any invoices not otherwise timely paid, and interest at the rate of 1% per month may be added to all unpaid invoices.

Invoices shall be payable to the following address:

Vector Disease Control International, LLC
1320 Brookwood Dr., Ste. H
Little Rock, AR 72202

H. CONTRACT TERM

This agreement will remain in full force and effect from June 4th, 2024 until December 31st, 2024 (the "Termination Date"). Notwithstanding the foregoing, this agreement may be renewed for four (4) additional one (1) year terms upon mutual agreement of the parties in writing. Upon mutual agreement by both parties, changes in the pricing and/or terms of this agreement must occur no later than 30-days prior to the start date of each renewal

I. LIMITATION OF LIABILITY

VDCI will maintain general liability and property damage insurance as necessary given the scope and nature of the Services. VDCI will be responsible for those damages, claims, causes of action, injuries or legal costs to the extent of its own direct negligence or misconduct, and then only to an amount not to exceed the extent of VDCI's liability insurance as provided below.

J. LIMITATION OF LIABILITY

This Agreement shall be interpreted and governed by the laws of the state of Florida regardless of any choice of law principles. The parties agree that any dispute hereunder shall be determined by a court of competent jurisdiction over the parties. The parties additionally waive any and all rights to a jury trial in any such dispute.

A. Limits of VDCI Insurance

1. Automobile Liability: $2,000,000 per accident for bodily injury and property damage.
2. Workers' Compensation: Benefits as per statutory requirements.
3. Commercial General Liability: $5,000,000 each occurrence, $5,000,000 general aggregate
4. Employer's Liability: $1,000,000 per accident for bodily injury or disease.
5. Aviation Liability Insurance: $1,000,000 per occurrence. Any Chemical Coverage sub-limits shall be at least $300,000/$300,000/$300,000 for bodily injury per person, bodily injury per accident & property damage

K. FORCE MAJEURE

VDCI shall not be liable for any delay in performing the Services, nor liable for any failure to provide the Services, due to any cause beyond its reasonable control.

L. ANTI-CORRUPTION AND BRIBERY

Each party represents that neither it nor anyone acting on its behalf has offered, given, requested or accepted any undue financial or other advantage of any kind in entering into this Agreement, and that it will comply with all applicable laws and regulations pertaining to corruption, competition and bribery in carrying out the terms and conditions of this Agreement.

M. GOVERNING LAW AND DISPUTES

This Agreement shall be interpreted and governed by the laws of the state of Delaware regardless of any choice of law principles. The parties agree that any dispute hereunder

shall be determined by a court of competent jurisdiction over the parties. The parties additionally waive any and all rights to a jury trial in any such dispute.

N. FUEL/TRANSPORTATION SURCHARGE

Like many other companies that are impacted by the price of gasoline, a rise in gasoline prices may necessitate a fuel surcharge. As such, VDCI reserves the right to add a fuel surcharge to the Customer's invoice for any increase in the cost of fuel as measured above 2019 (as measured by the National U.S. Average Motor Gasoline-Regular Fuel Price per Gallon Index reported by the U.S. Department of Energy). The surcharge may be adjusted monthly (up or down) with the price of gasoline.

O. FUEL/TRANSPORTATION SURCHARGE

Like many other companies that are impacted by the price of gasoline, a rise in gasoline prices may necessitate a fuel surcharge. As such, VDCI reserves the right to add a fuel surcharge to the Customer's invoice for any increase in the cost of fuel as measured above the National U.S. Average Motor Gasoline-Regular Fuel Price per Gallon Index reported by the U.S. Department of Energy. The surcharge may be adjusted monthly (up or down) with the price of gasoline.

N. SUCCESSORS AND ASSIGNS

The Customer may not assign this Agreement without the prior written approval of VDCI. VDCI may assign its rights and obligations under this Agreement to any entity purchasing or succeeding to either the ownership of VDCI or its material assets.

O. ENTIRE AGREEMENT

This Agreement and constitutes the entire agreement between the parties with respect to the subject matter and replaces any prior agreements or understandings, whether in writing or otherwise. This Agreement may not be modified or amended except by written agreement executed by both parties. In the event that any provision of this Agreement is determined to be void, invalid, or unenforceable, the validity and enforceability of the remaining provisions of this Agreement shall not be affected.

AGREED AND ACCEPTED:

Vector Disease Control International (VDCI)	Anastasia Mosquito Control District
By:_____	By: _____
Title:_____	Title:_____
Signature: _____	Signature: _____
Date: _____	Date:_____

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092

PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address:www.amcdsjc.org

MEMO 2024

TO: Board of Commissioners

FROM: Dr. Rui-De Xue, Director, Richard Weaver, Business Manager

DATE: June 13, 2024

RE: Bid request for the replacement of the # 5 carbon seal & 3rd stage turbine wheel replacement

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Upon the completion of the annual maintenance on N67569 and during initial engine start and run up the engine failed to start and was leaking oil from the turbine section into the exhaust section. Initial observation and research indicated that the number 5 carbon seal had failed and was leaking. This leaking seal replacement requires the engine to be removed from the aircraft and sent to an authorized engine shop for replacement due to tooling and bench testing requirements. The opening of the turbine section for seal replacement triggered the need to replace the third stage turbine wheel in accordance with an air worthiness directive from the FAA. In an expediated manner AMCD requested bids for the replacement of the # 5 carbon seal and 3rd stage turbine wheel with a bid request starting May 22, 2024. AMCD staff advertised the bid request and sent the bid request to the only three known and qualified repair stations. In an effort to allow enough time for the repair shops to respond to the bid request the closing date for the bids was June 7, 2024, after the board books were delivered. The bids will be opened and evaluated on June 10, 2024 and placed on the Board table for consideration.

Staff recommends that the Board approve the bid recommended by Chief Pilot Dana Smith who will present the bid results to the Board at the June 13, 2024 meeting.

Proposal of Insurance

Anastasia Mosquito Control District

120 EOC Dr.
Saint Augustine, FL 32092

Presented: May 16, 2024
Effective: August 1, 2023 to August 1, 2024

Scott Bolger, CPCU, ARM
Area Executive Vice President
Arthur J. Gallagher Risk Management Services LLC
2580 Foxfield Road, Suite 203
Saint Charles, IL 60174
(630) 584-7552
Scott_Bolger@ajg.com
AJG License Nos.IL 100292093 / CA 0D69293

Gallagher

Insurance | Risk Management | Consulting

ajg.com

Table of Contents

Service Team

Scott Bolger has primary service responsibility for your company. We operate using a team approach. Your Service Team consists of:

NAME / TITLE	PHONE / ALT. PHONE	EMAIL	ROLE
Scott Bolger, CPCU, ARM Area Executive Vice President	(847) 586-0802 (847) 902-8108	Scott_Bolger@ajg.com	Producer
Shawn Gratsch Client Service Manager II	(630) 549-3601	Shawn_Gratsch@ajg.com	Client Service Manager

Arthur J. Gallagher Risk Management Services LLC
Main Office Phone Number: (630) 584-7552

Service Commitment

Account Service
At Gallagher, our goal is to provide you with an exceptional insurance and risk management program delivered by a world class service organization. Gallagher is committed to partnering with our clients to ensure we consistently deliver the highest quality service possible.

Renewals
We use a standard Renewal Timeline and start early to make sure your needs are met and we are able to offer you the most comprehensive and competitively priced insurance program. At each renewal, we will meet with you to establish a renewal game plan, determine how many markets should be approached, discuss pricing in the insurance marketplace, and identify what specific needs must be addressed. We will then approach markets that we feel will offer the best alternatives. These alternatives will be presented at renewal as an option, even if we feel the incumbent program is strongest. We will demonstrate how we have created competition within the marketplace to ensure that you receive the best renewal terms.

We make ourselves accountable by working with you to develop a written service schedule that meets your needs. You can track our service by referring to our written service commitment. Service becomes especially important as your type of organization continues to change and prosper.

As a top national broker, we have access to over 150 insurance companies and wholesalers. This maximizes your insurance options in any given policy year situation. In addition, our integrity and influence in the marketplace have resulted in excellent relationships with our markets. These factors are especially important to consider as the insurance needs of your organization become more complex and require more sophisticated solutions.

Phone Calls
Phone calls will be returned within one working day of receipt.

Certificates of Insurance
Certificates of Insurance will be issued within one working day of request.

Claims
Claims will be reported to the company within two working days of receipt, and acknowledgment of receipt will be sent to you. We will follow up with the carrier within ten working days after receipt of a claim.

Loss Control
We will coordinate all loss control activities between you and the carrier.

Named Insured

Named Insured Schedule:

Add / Change / Delete	Named Insured	Aircraft Hull and Liability
	Anastasia Mosquito Control District	X

Note: Any entity not named in this proposal, may not be an insured entity. This may include affiliates, subsidiaries, LLC's, partnerships and joint ventures.

Market Review

We approached the following carriers in an effort to provide the most comprehensive and cost effective insurance program.

Line Of Coverage	Insurance Company ** (AM Best Rate/Financial Strength)	Market Response *	Admitted ***
Aircraft Hull and Liability	Westchester Fire Insurance Company (A++ XV)	Quoted Herein	Admitted

*If shown as an indication, the actual premium and acceptance of the coverage requested will be determined by the market after a thorough review of the completed application.

**Gallagher companies use AM Best rated insurers and the rating listed above was verified on the date the proposal document was created.

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A Best's Financial Strength Rating is an independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. It is not a warranty of a company's financial strength and ability to meet its obligations to policyholders. Best's Credit Ratings™ are under continuous review and subject to change and/or affirmation. For the latest Best's Credit Ratings™ and Guide to Best's Credit Ratings, visit the AM Best website at http://www.ambest.com/ratings.

***If coverage placed with a non-admitted carrier, it is doing business in the state as a surplus lines or non-admitted carrier, and is neither subject to the same regulations as an admitted carrier nor do they participate in any state insurance guarantee fund.

Gallagher companies make no representations and warranties concerning the solvency of any carrier, nor does it make any representation or warranty concerning the rating of the carrier which may change.

Program Details

Coverage: Aircraft Hull and Liability

Carrier: Westchester Fire Insurance Company

Policy Period: August 1, 2024 to August 1, 2025

Coverage:

DESCRIPTION	AMOUNT
Applicable Liability Coverages for Limits of Liability and Hull Coverages	See Schedule of Aircraft

Schedule of Insured Aircraft:

F.A.A. Number	Year	Make and Model	Total Seats Incl Crew
N874M	2003	Bell 206B III	6
N67569	1995	Bell 206B	3
N67442	1995	Bell 206B	3

Applicable Liability Coverages, Limits of Liability and Premium:

F.A.A. Number	Each Occurrence Limit for Bodily Injury and Property Damage	Each Passenger Sub-Limits	Medical Pay Limit Per Person
N874M	$2,000,000	Not Applicable	$10,000
N67569	$2,000,000	Not Applicable	$10,000
N67442	$2,000,000	Not Applicable	$10,000

Description of Aircraft, Hull Coverages and Hull Deductibles:

F.A.A. Number	Insured Hull Value	Not in Motion Deductible	In Motion Deductible	Ingestion Deductible
N874M	$800,000 (option for $845,000)	$1,000	$20,000	$20,000
N67569	$500,000 (option for $750,000)	$1,000	$12,500	$12,500
N67442	$500,000 (option for $595,000)	$1,000	$12,500	$12,500

Deductibles / Self-Insured Retention

TYPE	COVERAGE	AMOUNT
Deductible	Aircraft Physical Damage	See Schedule of Aircraft
Deductible	Aircraft Additional Equipment	$1,000
Deductible	Cargo Liability	$2,000

Additional Coverage:

DESCRIPTION	AMOUNT	BASIS
Medical Payment	$10,000	Each Person
	$60,000	Each Occurrence
Passenger Voluntary Settlement	$250,000	Each Person Including Crew
Chemical Application		
Bodily Injury and Property Damage	$2,000,000	Each Occurrence/Aggregate
Temporary Replacement Component Part Expense	$250,000	Each Occurrence
Extra Expense for use of Temporary Replacement Aircraft		
Maximum Daily Expense Limit	$5,000	Each Day
Per Incident of Damage to the Aircraft Limit	$300,000	Each Occurrence
Spare Parts- Amount of Insurance Any One Location or Sending	$250,000	Each Occurrence
Limit of Liability for Personal Injury	$2,000,000	Aggregate
Scheduled Equipment - Aircraft Additional Equipment	$200,000	Amount of Insurance
Non-Owned Aircraft Liability	Policy Limit	
Non-Owned Aircraft Physical Damage Liability	$800,000	Each Occurrence
Premise Liability	Policy Limit	
Property Damage to Non-Owned Hangars and Contents	$1,000,000	Each Occurrence
Liability for Damage to Cargo	Policy Limit	
Runway Foaming, Search and Rescue	$500,000	Each Occurrence

Endorsements include, but are not limited to:

DESCRIPTION
Aircraft Policy - Jacket - AC 100 (05-22)
Aircraft Policy - Declarations - AC 101 (07/07)
Aircraft Policy - Schedule of Endorsements - AC 101S (07/07)
Aircraft Policy - Provisions - AC 102 (11/98)
Pilots Who May Fly The Aircraft - AC 103 (11/98)
Passenger Voluntary Settlement Endorsement - AC 107 (11/98)
Non-Owned Aircraft Liability Endorsement - AC 109 (11/98)
Extended Coverage - War, Hi-Jacking and Other Perils Endorsement Aviation Liabilities) - AC 112 (02/08)
Governmental Entity Limited Enhanced Coverage Endorsement – MS-371876 (09/23)
Aircraft Additional Equipment - AC 160 (11/98)
Date Recognition Limited Coverage Endorsement - AC 162 (11/98)
Amendment to Include Coverage for Certified Acts of Terrorism; Cap on Losses from Certified Acts of Terrorism - AC 165 (01/15)
Extended Coverage - War, Physical Damage Coverage Endorsement (Aircraft Physical Damage Coverage - AC 167 (02/08)
Pollution Endorsement - AC 168 (11/03)

Endorsements include, but are not limited to:

DESCRIPTION
Limited Terrorism Coverage Endorsement - AC 170 (01/15)
Unearned Premium Insurance Endorsement - AC 174 (02/05)
Volunteers Endorsement – AC 178 (02/05)
Chemical Application Endorsement - AC 182 (02/05)
Emergency Landing Endorsement - AC 185 (02/05)
Cancellation Notification - Florida - AC-FL (02/99)
Trade or Economic Sanctions Endorsement - ALL-21101 (11/06)
Questions About Your Insurance U.S. Treasury Departments' Office of Foreign Assets Control ("OFAC") - ALL-5X45 (11/96)
Advisory Notice to Policyholders - IL P 001 (01/04)

Exclusions include, but are not limited to:

DESCRIPTION
Date Recognition Exclusion Endorsement - AC 161 (11/98)
Nuclear Risk Exclusion Clause - AC 159 (11/98)
War, Hi-jacking and Other Perils Exclusion Clause (Aviation) - AC 110 (11/98)
Noise, Pollution and other Perils Exclusion Clause

Binding Requirements:

DESCRIPTION
Signed Client Authorization to Bind

Other Significant Terms and Conditions/Restrictions:

DESCRIPTION
Pilots: The pilots who may fly the Aircraft are as listed below, provided that those pilots have all of the qualifications as shown and provided also that all pilots are properly certificated, rated and qualified under the current F.A.A. regulations which apply to the operation of the Aircraft. Any pilot approved by the "Named Insured"
Purpose of Use: All uses as required by the "Named Insured"
Territory: While the Aircraft is in the United States of America (Excluding Alaska), Canada or Mexico, or while the Aircraft is being transported between ports in the territory.
Non-Owned Aircraft: Maximum Seating including crew: 6 seats

Anastasia Mosquito Control District

Premium	**$64,321.00**
Surcharges & Assessments	
Florida Insurance Guaranty Association (FIGA) 2023 Regular Surcharge	$643.21
ESTIMATED PROGRAM COST	**$64,964.21**
TRIA/TRIPRA PREMIUM (+ Additional Surcharges, Taxes and Fees as applicable)	**$3,145.00**

Optional Coverages:

1) Increase Hull Value of N874M from $800,000 to $845,000 =	**$862 Additional Premium (plus FL Tax)**
2) Increase Hull Value of N67569 from $500,000 to $750,000=	**$3,453 Additional Premium (Plus FL Tax**
3) Increase Hull Value of N67442 from $500,000 to $595,000=	**$1,181 Additional Premium (Plus FL Tax)**

Premium Summary

The estimated program cost for the options are outlined in the following table:

LINE OF COVERAGE		EXPIRING PROGRAM		PROPOSED PROGRAM	
		CARRIER	EXPIRING COST	CARRIER	ESTIMATED COST
Aircraft Hull and Liability	Premium Srchrg & Asmnt	Westchester Fire Insurance Company (Chubb Group of Insurance Companies)	$58,807.00 $1,176.14	Westchester Fire Insurance Company (Chubb Group of Insurance Companies)	$64,321.00 $643.21
Total Estimated Program Cost			**$59,983.14**		**$64,964.21**

Quote from **Westchester Fire Insurance Company (Chubb Group of Insurance Companies)** is valid until **6/10/2024**

Gallagher is responsible for the placement of the following lines of coverage:

Aircraft Hull and Liability

It is understood that any other type of exposure/coverage is either self-insured or placed by another brokerage firm other than Gallagher. If you need help in placing other lines of coverage or covering other types of exposures, please contact your Gallagher representative.

Proposal Disclosures

The following disclosures are hereby made a part of this proposal. Please review these disclosures prior to signing the Client Authorization to Bind or e-mail confirmation.

Proposal Disclaimer

IMPORTANT: The proposal and/or any executive summaries outline certain terms and conditions of the insurance proposed by the insurers, based on the information provided by your company. The insurance policies themselves must be read to fully understand the terms, coverages, exclusions, limitations and/or conditions of the actual policy contract of insurance. Policy forms will be made available upon request. We make no warranties with respect to policy limits or coverage considerations of the carrier.

Compensation Disclosure

1. Gallagher Companies are primarily compensated from the usual and customary commissions, fees or, where permitted, a combination of both, for brokerage and servicing of insurance policies, annuity contracts, guarantee contracts and surety bonds (collectively "insurance coverages") handled for a client's account, which may vary based on market conditions and the insurance product placed for the client.

2. In placing, renewing, consulting on or servicing your insurance coverages, Gallagher companies may participate in contingent and supplemental commission arrangements with intermediaries and insurance companies that provide for additional compensation if certain underwriting, profitability, volume or retention goals are achieved. Such goals are typically based on the total amount of certain insurance coverages placed by Gallagher with the insurance company, not on an individual policy basis. As a result, Gallagher may be considered to have an incentive to place your insurance coverages with a particular insurance company. If you do not wish to have your commercial insurance placement included in consideration for additional compensation, contact your producer or service team for an Opt-out form.

3. Gallagher Companies may receive investment income on fiduciary funds temporarily held by them, or from obtaining or generating premium finance quotes, unless prohibited by law.

4. Gallagher Companies may also access or have an ownership interest in other facilities, including wholesalers, reinsurance intermediaries, captive managers, underwriting managers and others that act as intermediaries for both Gallagher and other brokers in the insurance marketplace some of which may earn and retain customary brokerage commission and fees for their work.

If you have specific questions about any compensation received by Gallagher and its affiliates in relation to your insurance placements, please contact your Gallagher representative for more details.

TRIA/TRIPRA Disclaimer

If this proposal contains options to purchase TRIA/TRIPRA coverage, the proposed TRIA/TRIPRA program may not cover all terrorism losses. While the amendments to TRIA eliminated the distinction between foreign and domestic acts of terrorism, a number of lines of coverage excluded under the amendments passed in 2005 remain excluded including commercial automobile, burglary and theft insurance; surety insurance, farm owners multiple perils and professional liability (although directors and officers liability is specifically included). If such excluded coverages are required, we recommend that you consider purchasing a separate terrorism policy. Please note that a separate terrorism policy for these excluded coverages may be necessary to satisfy loan covenants or other contractual obligations. TRIPRA includes a $100 billion cap on insurers' aggregate liability.

TRIPRA is set to expire on December 31, 2027. There is no certainty of extension, thus the coverage provided by your insurers may or may not extend beyond December 31, 2027. In the event you have loan covenants or other contractual obligations requiring that TRIA/TRIPRA be maintained throughout the duration of your policy period, we recommend that a separate ""Stand Alone"" terrorism policy be purchased to satisfy those obligations.

Terms and Conditions

It is important that we clearly outline the nature of our mutual relationship. The following terms and conditions (these "Terms") govern your relationship with Gallagher unless you have separately entered into a written services agreement with Gallagher relative to the policies and services outlined in this Proposal, in which case that services agreement will govern and control with respect to any conflicts with these Terms. These Terms will become effective upon your execution of the Client Authorization to Bind Coverage (the "CAB") included in this Proposal and shall survive for the duration of your relationship with Gallagher relative to the policies placed pursuant to the CAB or otherwise at your request.

Services

Gallagher will represent and assist you in all discussions and transactions with insurance companies relating to the lines of insurance coverage set forth in the CAB and any other lines of insurance coverage with which you request Gallagher's assistance. Gallagher will consult with you regarding any matters involving these or other coverages for which you have engaged Gallagher. You have the sole discretion for approving any insurance policies placed, as well as all other material decisions involving your risk management, risk transfer and/or loss prevention needs.

Although you are responsible for notifying applicable insurance companies directly in connection with any claims, demands, suits, notices of potential claims or any other matters as required by the terms and conditions of your policies, Gallagher will assist you in determining applicable claim reporting requirements.

Treatment of Information

Gallagher understands the need to protect the confidentiality and security of your confidential and sensitive information and strives to comply with applicable data privacy and security laws. Your confidential and sensitive information will be protected by Gallagher and only used to perform services for you; provided that Gallagher may disclose and transfer your information to our affiliates, agents or vendors that have a need to know such information in connection with the provision of such services (including insurance markets, as necessary, for marketing, quoting, placing and/or servicing insurance coverages). We may also disclose such information as required by applicable data protection laws or the order of any court or tribunal, subject to our providing you with prior notice as permitted by law.

We will (i) implement appropriate administrative, physical and technical safeguards to protect personal information; (ii) timely report security incidents involving personal information to affected parties and/or regulatory bodies; (iii) create and maintain required policies and procedures; and (iv) comply with data subjects' rights, as applicable. To the extent applicable under associated data protection laws, you are a "business" or "controller" and Gallagher is a "service provider" or "data processor." You will ensure that any information provided to Gallagher has been provided with any required notices and that you have obtained all required consents, if any and where required, or are otherwise authorized to transfer all information to Gallagher and enable Gallagher to process the information for the purposes described in this Proposal and as set forth in Gallaher's Privacy Policy located at https://www.ajg.com/privacy-policy/. Gallagher may update its Privacy Policy from time to time and any updates will be posted to such site.

Dispute Resolution

Gallagher does not expect that it will ever have a formal dispute with any of its clients. However, in the event that one should arise, we should each strive to achieve a fair, expedient and efficient resolution and we'd like to clearly outline the resolution process.

A. If the parties have a dispute regarding Gallagher's services or the relationship governed by this Proposal ("Dispute"), each party agrees to resolve that Dispute by mediation. If mediation fails to resolve the Dispute, you and Gallagher agree to binding arbitration. Each party waives all rights to commence litigation in court to resolve a Dispute, and specifically waives all rights to pursue relief by class action or mass action in court or through arbitration. However, the parties do not waive the ability to seek a court order of injunction in aid of the mediation and arbitration required by these Terms.

B. The party asserting a Dispute must provide a written notice ("Notice") of the claim to the other party and to the American Arbitration Association ("AAA") in accordance with its Commercial Arbitration Rules and Mediation Procedures. All Dispute resolutions will take place in Chicago, IL, unless you and Gallagher agree to another location. The parties will equally divide all costs of the mediation and arbitration proceedings and will each pay their own attorneys' fees. All matters will be before a neutral, impartial and disinterested mediator or arbitrator(s) that have at least 20 years' experience in commercial and insurance coverage disputes.

C. Mediation will occur within sixty (60) days of filing the Notice with the AAA. Mediation results will be reduced to a memorandum of understanding signed by you, Gallagher and the mediator. A Dispute that is not resolved in mediation will commence to binding arbitration. For Disputes in excess of $500,000, either party may elect to have the Dispute heard by a panel of three (3) arbitrators. The award of the arbitrator(s) must be accompanied by a reasoned opinion prepared and signed by the arbitrator(s). Except as may be required by law, neither you, Gallagher, nor a mediator or arbitrator may disclose the existence, content or results of any Dispute or its dispute resolution proceeding without the prior written consent of both you and Gallagher.

Electronic Delivery

In lieu of receiving documents in paper format, you agree, to the fullest extent permitted by law, to accept electronic delivery of any documents that Gallagher may be required to deliver to you (including, but not limited to, insurance policies and endorsements, account statements and all

other agreements, forms and communications) in connection with services provided by Gallagher. Electronic delivery of a document to you may be made via electronic mail or by other electronic means, including posting documents to a secure website.

Miscellaneous Terms

Gallagher is engaged to perform services as an independent contractor and not as your employee or agent, and Gallagher will not be operating in a fiduciary capacity.

Where applicable, insurance coverage placements and other services may require the payment of federal excise taxes, surplus lines taxes, stamping or other fees to the Internal Revenue Service, various State(s) departments of revenue, state regulators, boards or associations. In such cases, you will be responsible for the payment of the taxes and/or fees, which Gallagher will separately identify on related invoices.

The Proposal and these Terms are governed by the laws of the State of Illinois, without regard to its conflict of law rules.

If an arbitrator/court of competent jurisdiction determines that any provision of these Terms is void or unenforceable, that provision will be severed, and the arbitrator/court will replace it with a valid and enforceable provision that most closely approximates the original intent, and the remainder of these Terms will remain in effect.

Except to the extent in conflict with a services agreement that you may enter into with Gallagher, these Terms and the remainder of the Proposal constitute the entire agreement between you and Gallagher with respect to the subject matter of the Proposal, and supersede all prior negotiations, agreements and understandings as to such matters.

Binding Requirements

Coverage (Issuing Carrier)	Binding Requirements
Aircraft Hull and Liability Westchester Fire Insurance Company	Signed Client Authorization to Bind

Claims Reporting By Policy

Immediately report all claims. Each insurer requires notice of certain types of claims depending on the potential exposure or particular injury types. It is important to thoroughly review your policy to ensure you are reporting particular incidents and claims, based upon the insurer's policy requirements.

If you are using a third party administrator ("TPA"), your TPA may or may not report claims to an insurer on your behalf. Although we will assist you where requested, it is important that you understand whether your TPA will be completing this notification.

Reporting Direct to Carrier [Only When Applicable]

COVERAGE(S): Aircraft	IMMEDIATELY REPORT CLAIMS DIRECTLY TO:
Insurer: Westchester Fire Insurance Company Policy Number: TBD Policy Term: August 1, 2024 To August 1, 2025	Chubb Aerospace Claims Email: Aerospacefirstnotice@chubb.com Fax: Chubb: 877-201-4125 After Hours: Seth Goldstein at 312-288-1739

Gallagher STEP

Gallagher | STEP

Reduce Your Risk and Simplify Training

Safety training programs and educational materials for employees are critical for reducing accidents, increasing retention, and minimizing your total cost of risk now and in the future.

Gallagher Safety Training Education Platform (STEP) is our proprietary learning management system (LMS) that supports your safety program, provides real-time access to your loss control plans and keeps employees up to date with the latest safety standards.

Key Benefits of Gallagher STEP

- **Register** for up to 10 complimentary modules every year from a library of over 100 training and safety shorts. In addition, monthly bulletins are available, covering topics such as general and environmental safety, human resources, and health and wellness.
- **Save** valuable time by assigning employee training and monitoring their latest progress and completion.
- **Simplify** the process of training to stay in compliance and avoid costly penalties.
- **Onboard and train** an unlimited number of users while enhancing your overall risk control program.
- **Customize** your platform with your company's logo, training content and modules tailored to your business, and personalized procedures and forms for an added fee.

Please visit **ajg.com/us/gallagher-step/** to learn more.

Most Popular Training Modules

- Sexual Harassment and Discrimination
- Slip, Trip and Fall Training
- Electrical Safety Training
- Back Safety Training
- Bloodborne Pathogens
- Safe Lifting Practices
- Defensive Driving Basics
- Fire Prevention Basics
- Personal Protective Equipment
- GHS Hazard Communication

Gallagher CORE360

Gallagher CORE360 is our unique, comprehensive approach of evaluating your risk management prograr that leverages our analytical tools and diverse resourc for custom, maximum impact on six cost drivers of yo total cost of risk.

Gallagher

Insurance | Risk Management | Consulting

Sample of Available Training Modules and Safety Shorts

Human Resources Training

- Americans with Disabilities Act (ADA)
- California Ethics
- California Sexual Harassment & Discrimination—Employees (English and Spanish)
- California Sexual Harassment and Discrimination—Supervisors (English and Spanish)
- Connecticut Sexual Harassment Prevention and Response
- Diversity
- Drug-Free Workplace—Supervisor
- Ethics in Action
- Fair and Accurate Credit Transaction Act (FACTA)
- Family Medical Leave Act (FMLA)
- Interviewing Strategies
- Job Applications
- Maine Sexual Harassment Prevention and Response
- Personnel Files
- Sensitivity Basics: Creating Positive Working Relationships
- Sexual Harassment and Discrimination—Employees
- Sexual Harassment and Discrimination—Supervisors
- New York City Sexual Harassment and Discrimination—Employees (English and Spanish)
- New York City Sexual Harassment and Discrimination—Supervisors (English and Spanish)
- New York State Sexual Harassment and Discrimination—Employees (English and Spanish)
- New York State Sexual Harassment and Discrimination—Supervisors (English and Spanish)
- Smart Hiring
- Smart Risk Management—Core Principles
- Theft
- Unsafe Acts
- Violence Prevention
- Workers Compensation Essentials
- Workplace Investigations Basics
- Wrongful Termination

Safety Training

- Accident Investigation Techniques
- Asbestos Awareness (General Industry)
- Basic Conveyor Safety
- Bloodborne Pathogens (English and Spanish)
- Creating a Safe Holiday Celebration
- Common Fire and Life Safety Hazards
- Continuity of Operations Planning
- Defensive Driving—Accident Scene Management
- Defensive Driving—Backing Safely, R is for Reverse
- Defensive Driving Basics—Part I (English and Spanish)
- Defensive Driving—Changing Lanes Safely
- Defensive Driving—Driving Safely in School Zones
- Defensive Driving—General Auto Risk Management
- Defensive Driving—Intersections
- Defensive Driving—Reducing Deer-Related Incidents
- Defensive Driving—Safe Following Distance
- Defensive Driving—Spring Weather Conditions
- Defensive Driving—Winter Weather Conditions
- Determining the Root Cause of Accidents
- Disaster Planning 101
- Electrical Safety (English and Spanish)
- Ladder Safety
- Employee and Family Disaster Planning
- Evacuation Planning and Procedures
- Fire Prevention Practices (English and Spanish)
- Forklift Safety Basics for General Industry
- Hazard Communication (English and Spanish)
- Hearing Protection
- Housekeeping—Custodial, Safe Housekeeping Practices
- Identifying Strain and Exertion Exposures (English and Spanish)
- Lead-Based Paint
- Lockdown Procedures
- Lockout/Tagout (English and Spanish)
- Machine Guarding (English and Spanish)
- Means of Egress (English and Spanish)
- Mold
- Office Ergonomics Defined
- Office Ergonomics—Working in Comfort
- Office Workstation Safety
- Office Workstation Safety for Supervisors
- Personal Protective Equipment (English and Spanish)
- Portable Fire Extinguishers I
- Portable Fire Extinguishers II
- Power Tool Safety
- Preparation for Physical Activity
- Preventing Back Injuries (English and Spanish)
- Preventing Slips, Trips and Falls (English and Spanish)
- Preventing Injuries When Lifting, Moving and Transferring Residents
- Safety Pays for Life
- Temp Staffing Services. Employee Safety Orientation (English and Spanish)

Safety Shorts

Two safety shorts are considered one module selection.

- Bloodborne Pathogens
- Electrical Safety
- Emergency Procedures
- Fire Prevention and Protection
- Hand and Power Tools
- Hazard Communication
- Housekeeping/Custodial—Before You Start
- Housekeeping/Custodial—Cleaning by Hand
- Housekeeping/Custodial—Emptying Trash
- Housekeeping/Custodial—Mopping and Emptying Buckets
- Housekeeping/Custodial—Preventing Slips, Trips and Falls
- Housekeeping—General
- Ladder Safety
- Lockout/Tagout
- Personal Protective Equipment
- Safe Lifting Practices
- Slip, Trip and Fall

The Gallagher Way.
Since 1927.

Please visit **ajg.com/us/gallagher-step/** to learn more.

Coverages for Consideration

Overview

Gallagher recommends that you consider purchasing the following additional coverages for which you have exposure. A Proposal for any of the coverages below can be provided.

- Cyber Liability

Please note the recommendations and considerations summarized in this section are not intended to identify all potential exposures. Gallagher is not an expert in all aspects of your business and assumes no responsibility to independently investigate the risks your business faces. Gallagher has relied upon the information you provided in making our insurance Proposals. If you are interested in pursuing additional coverages other than those listed above, please list the additional coverages in the Client Authorization to Bind.

Bindable Quotations & Compensation Disclosure Schedule

Client Name: Anastasia Mosquito Control District

COVERAGE(S)	CARRIER NAME(S)	WHOLESALER, MGA, OR INTERMEDIARY NAME[1]	EST. ANNUAL PREMIUM[2]	COMM.% OR FEE[3]	GALLAGHER U.S. OWNED WHOLESALER, MGA, OR INTERMEDIARY %
Aircraft Hull and Liability	Westchester Fire Insurance Company (Chubb Group of Insurance Companies)	N/A	$64,321	17.5 %	N/A

1 We were able to obtain more advantageous terms and conditions for you through an intermediary/ wholesaler.

2 If the premium is shown as an indication: The premium indicated is an estimate provided by the market. The actual premium and acceptance of the coverage requested will be determined by the market after a thorough review of the completed application.

* A verbal quotation was received from this carrier. We are awaiting a quotation in writing.

3 The commission rate is a percentage of annual premium excluding taxes & fees.

* Gallagher is receiving ___% commission on this policy. The fee due Gallagher will be reduced by the amount of the commissions received.

Client Authorization to Bind Coverage

After careful consideration of Gallagher's proposal dated 6/18/2023, we accept the following coverage(s). Please check the desired coverage(s) and note any coverage amendments below:

	COVERAGE/CARRIER	DESCRIPTION / MAJOR DIFFERENCES
☐Accept ☐ Reject	**Aircraft Hull and Liability**	**Option No. 1**
	Westchester Fire Insurance Company Hull Values as Expiring: N874M - $800,000 N67569 - $500,000 N67442 - $500,000	Total Annual Premium: $64,321 Florida FIGA Surcharge: $643.21
☐*Accept* ☐*Reject*	*TRIA*	*Additional Annual Premium: $3,145.00*
☐*Accept* ☐*Reject*	*Increase Insured Hull Value of N874M from $800,000 to $845,000*	*$862 Additional Premium (plus FL Tax estimated as $8.62)*
☐*Accept* ☐*Reject*	*Increase Insured Hull Value of N67569 from $500,000 to $750,000*	*$3,453 Additional Premium (plus FL Tax estimated at $34.53)*
☐*Accept* ☐*Reject*	*Increase Insured Hull Value of N67442 from $500,000 to $595,000*	*$1,181 Additional Premium (plus FL Tax estimated at $11.81)*

Additional Recommended Coverages

Gallagher recommends that you purchase the following additional coverages for which you have exposure. By checking the box(es) below, you are requesting that Gallagher provide you with a Proposal for this coverage. By not requesting a Proposal for this coverage, you assume the risk of any uncovered loss.

Other Coverages to Consider

☐ Cyber Liability

The above coverage(s) does not necessarily represent the entirety of available insurance products. If you are interested in pursuing additional coverages other than those listed in the Additional Recommended Coverages, please list below:

_____

Coverage Amendments and Notes:

_____

_____

Exposures and Values

You confirm the payroll, values, schedules, and any other information pertaining to your operations, and submitted to the underwriters, were compiled from information provided by you. If no updates were provided to Gallagher, the values, exposures

and operations used were based on the expiring policies. You acknowledge it is your responsibility to notify Gallagher of any material change in your operations or exposures.

Additional Terms and Disclosures

Gallagher is not an expert in all aspects of your business. Gallagher's Proposals for insurance are based upon the information concerning your business that was provided to Gallagher by you. Gallagher expects the information you provide is true, correct and complete in all material respects. Gallagher assumes no responsibility to independently investigate the risks that may be facing your business, but rather have relied upon the information you provide to Gallagher in making our insurance Proposals.

Gallagher's liability to you arising from any of Gallagher's acts or omissions will not exceed $20 million in the aggregate. The parties each will only be liable for actual damages incurred by the other party, and will not be liable for any indirect, special, exemplary, consequential, reliance or punitive damages. No claim or cause of action, regardless of form (tort, contract, statutory, or otherwise), arising out of, relating to or in any way connected with the Proposal, any of Gallagher's services or your relationship with Gallagher may be brought by either party any later than two (2) years after the accrual of the claim or cause of action.

Gallagher has established security controls to protect Client confidential information from unauthorized use or disclosure. For additional information, please review Gallagher's Privacy Policy located at https://www.ajg.com/privacy-policy/.

You have read, understand and agree that the information contained in the Proposal and all documents attached to and incorporated into the Proposal, is correct and has been disclosed to you prior to authorizing Gallagher to bind coverage and/or provide services to you. By signing below, or authorizing Gallagher to bind your insurance coverage through email when allowed, you acknowledge you have reviewed and agree with terms, conditions and disclosures contained in the Proposal.

By: _____

Print Name (Specify Title)

_____

Company

_____

Signature

Date: _____

Unfinished Business #1

DRAFT

RESOLUTION 2024-03

A RESOLUTION OF THE ANASTASIA MOSQUITO CONTROL DISTRICT RELATING TO COSTS INCURRED FOR THE CONSTRUCTION AND COMPLETION OF THE DISEASE AND VECTOR EDUCATION CENTER; MAKING FINDING OF FACTS; RATIFYING VENDOR EXPENDITURES; PROVIDING FOR COMPLETION OF THE PROJECT AND TAKING ACTIONS NECESSARY TO IMPLEMENT THIS RESOLUTION; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

1. FINDINGS.
   a. In January 2021, the District solicited bids for the construction of an Education Center and ultimately awarded a contract to Compass Group LLC on March 11, 2021, for $2,469,355.00 and allowance not to exceed $2,716,290.00.
   b. On February 10, 2022, the District modified the contract with Compass Group through change order 24 for $64,631.48. At that time, the building was under construction, but little of the artwork, interactive exhibits, and exhibit infrastructure had been installed.
   c. c. The District has since procured various vendors' services to complete the building's construction, install the exhibits, and make repairs.
   d. From January 25, 2021, to May 20, 2024, the total expenditures for these Compass Group and other vendors are $3,619,228.00.

2. RATIFICATION OF PAST EXPENDITURES TO OTHER VENDORS.

   The District hereby approves and, to the extent necessary, ratifies on behalf of the District those certain expenditures made to the contracted and non-contracted other vendors for their related services at $902,938.30 (May 20, 2024) outside the Compass Group's original contract ($2,716,290.00).

3. COMPLETION OF PROJECT.

The project is scheduled to be completed by September 30, 2024. The project cost is anticipated to be $ 3,975,799.39, and the total will be $4,400,478.82, including the site plan and design.

PASSED AND ADOPTED this -- day of June, 2024.

Gayle Gardner, Board Chairperson

Attest:

Signature by Secretary /Treasury:

Date:

Unfinished Business #2

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY

TREASURER'S REPORT

May 2024 Reconcile

Report for June 2024 Meeting

Cash Balances Ending:			5/31/24
Wells Fargo (Local Fund)	$	1,475,031.73	
Wells Fargo, Stagecoach Sweep (Investment)	$	4,718,639.82	
Florida Prime Investment Fund	$	5,852,063.86	
Bank of America	$	162,270.07	**(E-Pay Account)**
Total Funds as of 05/31/24	**$**	**12,208,005.48**	

Source of Income Local/ SBA Fund:			5/31/24
Local Fund- Taxes		-	(Gross before Commission),
SBA Fund- Ret. On Invest.		27,123.54	
Wells Fargo, Sweep- Ret. On Invest.		22,938.50	
Grant Money		30,930.48	
Misc. Other		455.54	
Dorm Rent		800.00	
EDU Cntr. Concessions		539.52	
Total Deposits by 05/31/24	**$**	**82,787.58**	

DVEC Center		May '24		Oct '23 - May 24
Income:				
Concession Sales		539.52		1260.72
Total Income	$	539.52	$	1,260.72
Expenditures:				
701.1 · Supplies		69.00		841.03
701.2 · Inventory		447.81		4,024.15
701.3 · Electric		252.47		2,913.63
701.4 · Maintenace		1,308.87		7,391.00
701.5 · Display's Maintenance		595.28		2,245.35
Total Supply, Utilities, Maint.	$	2,673.43	$	17,415.16
Captial Outlay:				
945.010 · Construct. EDU Cntr (B		43,726.71		352,199.18
Total Capital Outlay		43,726.71		352,199.18
Total Expenditures	$	46,400.14	$	369,614.34
Surplus/ (Deficit)	$	(45,860.62)	$	(368,353.62)

Anastasia Mosquito Control District
VOUCHERS (Electronic Bill Pay & Canceled Checks)
From 05/01/24 through 05/31/24

Date	Num	Name	Memo	Clr	Amount	Balance
110 · Wells Fargo Bank - Local						1,484,515.68
110-A · QuickBooks Bill Pay						-8,924,378.32
Total 110-A · QuickBooks Bill Pay						-8,924,378.32
110 · Wells Fargo Bank - Local - Other						10,408,894.00
05/01/2024	9-#445	REIMBURSEMENT	Commiss. Gardner ...	X	407.20	10,409,301.20
05/01/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	0.00	10,409,301.20
05/01/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	46.87	10,409,348.07
05/01/2024		Wells Fargo	Deposit	X	22,938.50	10,432,286.57
05/01/2024	Direct Dep	Catherine Brandhorst	May 2024, Commis...	X	-100.00	10,432,186.57
05/01/2024	Direct Dep	Panagiota Becker	May 2024, Commis...	X	-100.00	10,432,086.57
05/01/2024	Direct Dep	Gayle Gardner	May 2024, Commis...	X	-100.00	10,431,986.57
05/01/2024	Direct Dep	Martha Gleason	May 2024, Commis...	X	-100.00	10,431,886.57
05/01/2024	Direct Dep	Gina LeBlanc	May 2024, Commis...	X	-100.00	10,431,786.57
05/01/2024	9-#424	Sarah Shiell	Erroneous Entry 04...	X	100.00	10,431,886.57
05/02/2024	9-#443	Payroll	Taxes Withheld	X	-61.20	10,431,825.37
05/02/2024	9-#443	Payroll	Bank Account, Other	X	0.00	10,431,825.37
05/02/2024	9-#443	Payroll	Credit Union	X	0.00	10,431,825.37
05/02/2024	9-#443	Payroll	Net Pay to Bank	X	-357.40	10,431,467.97
05/02/2024	WIRE	Radgen Radiation Gene...	SIT	X	-2,780.00	10,428,687.97
05/02/2024	8532	Artistic Contractors, Inc.	1946	X	-11,226.00	10,417,461.97
05/02/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	2.40	10,417,464.37
05/02/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	0.00	10,417,464.37
05/02/2024	9-#418	Steven Peper	Sentinel Chicken E...	X	-47.99	10,417,416.38
05/03/2024	Bill.com	St. Johns County Solid ...	https://app01.us.bill...	X	-45.35	10,417,371.03
05/03/2024	Bill.com	FPL - EDU CENTER	https://app01.us.bill...	X	-252.47	10,417,118.56
05/03/2024	Bill.com	Austin Autry Lawn Care	https://app01.us.bill...	X	-1,208.33	10,415,910.23
05/03/2024	Bill.com	Verizon Wireless Cell P...	https://app01.us.bill...	X	-1,125.47	10,414,784.76
05/03/2024	Bill.com	MSC Industrial Supply ...	https://app01.us.bill...	X	-3,328.03	10,411,456.73
05/03/2024	Bill.com	Ray's Automotive	https://app01.us.bill...	X	-241.56	10,411,215.17
05/03/2024	Bill.com	Material Handling Syste...	https://app01.us.bill...	X	-2,098.00	10,409,117.17
05/03/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	2.40	10,409,119.57
05/03/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	3.72	10,409,123.29
05/03/2024	9-#436	Wells Fargo	Bill Manager 05/03/...	X	8,299.21	10,417,422.50
05/03/2024	9-#436	Wells Fargo	Bill Manager 05/03/...	X	-8,299.21	10,409,123.29
05/04/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	4.79	10,409,128.08
05/04/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	27.66	10,409,155.74
05/05/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	0.00	10,409,155.74
05/05/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	2.40	10,409,158.14
05/06/2024	8533	Artistic Contractors, Inc.	DVEC	X	-3,025.00	10,406,133.14
05/07/2024	9-#419	Morgan Duett	Helicopter Supplies...	X	-72.06	10,406,061.08
05/08/2024	8534	Lucky 9 Studios, LLC	DVEC	X	-5,985.00	10,400,076.08
05/08/2024	8535	Epic Made	DVEC	X	-4,000.00	10,396,076.08
05/08/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	7.20	10,396,083.28
05/08/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	8.53	10,396,091.81
05/09/2024	9-#426	Payroll	Taxes Withheld	X	-23,238.88	10,372,852.93
05/09/2024	9-#426	Payroll	Bank Account, Other	X	-2,037.00	10,370,815.93
05/09/2024	9-#426	Payroll	Credit Union	X	-1,500.00	10,369,315.93
05/09/2024	9-#426	Payroll	Net Pay to Bank	X	-69,349.99	10,299,965.94
05/09/2024	Direct Dep	Genhsy Monz.	Reimb.	X	-34.28	10,299,931.66
05/09/2024	Direct Dep	Elizabeth Riotto	Grant Contractor S...	X	-200.00	10,299,731.66
05/09/2024	Direct Dep	Katie Peters	Grant Contractor S...	X	-1,600.00	10,298,131.66
05/09/2024	Direct Dep	Sarah Shiell	Grant Contract Ven...	X	-220.00	10,297,911.66
05/09/2024	8536	Faye Goolrick	DVEC	X	-3,150.00	10,294,761.66
05/09/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	0.00	10,294,761.66
05/09/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	14.91	10,294,776.57
05/09/2024	9-#420	Per Diems	Indian River Mosqui...	X	-63.00	10,294,713.57
05/09/2024	9-#425R	Thermacell Repellants, I...	Evaluation of knock...	X	7,000.00	10,301,713.57
05/10/2024	Bill.com	The Home Depot	https://app01.us.bill...	X	-2,344.72	10,299,368.85
05/10/2024	Bill.com	Lombardo, Spradley & ...	https://app01.us.bill...	X	-5,500.00	10,293,868.85
05/10/2024	Bill.com	COMCAST TV-Internet ...	https://app01.us.bill...	X	-405.46	10,293,463.39
05/10/2024	Bill.com	Augustine Alarm, Fire &...	https://app01.us.bill...	X	-204.95	10,293,258.44
05/10/2024	Bill.com	Legal Shield	https://app01.us.bill...	X	-15.95	10,293,242.49
05/10/2024	Bill.com	TPH The Parts House	https://app01.us.bill...	X	-134.83	10,293,107.66
05/10/2024	Bill.com	Sonetics	https://app01.us.bill...	X	-7,976.00	10,285,131.66
05/10/2024	Bill.com	FPL - EOC DR - Resear...	https://app01.us.bill...	X	-1,604.25	10,283,527.41
05/10/2024	Bill.com	WM Waste Management	https://app01.us.bill...	X	-335.60	10,283,191.81
05/10/2024	Bill.com	Hand Arendall Harrison ...	https://app01.us.bill...	X	-5,462.50	10,277,729.31
05/10/2024	Bill.com	FPL - EOC DR-Main331...	https://app01.us.bill...	X	-1,456.26	10,276,273.05
05/10/2024	Bill.com	Clarke Mosquito Produc...	https://app01.us.bill...	X	-161.05	10,276,112.00
05/10/2024	Bill.com	AFLAC	https://app01.us.bill...	X	-171.12	10,275,940.88
05/10/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	0.00	10,275,940.88

Anastasia Mosquito Control District
VOUCHERS (Electronic Bill Pay & Canceled Checks)
From 05/01/24 through 05/31/24

Date	Num	Name	Memo	Clr	Amount	Balance
05/10/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	4.26	10,275,945.14
05/10/2024	9-#441	Wells Fargo	Bill Manager 05/10/...	X	25,772.69	10,301,717.83
05/10/2024	9-#441	Wells Fargo	Bill Manager 05/10/...	X	-25,772.69	10,275,945.14
05/10/2024		Wells Fargo	Credit Card Fees	X	-2.59	10,275,942.55
05/10/2024		Wells Fargo	Credit Card Fees	X	-6.84	10,275,935.71
05/10/2024		Wells Fargo	Credit Card Fees	X	-50.32	10,275,885.39
05/12/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	6.65	10,275,892.04
05/12/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	43.41	10,275,935.45
05/13/2024	WIRE	H.A.S. South	Aerial Hydraulic Ser...	X	-15,920.00	10,260,015.45
05/13/2024	Ach Debit	Paypal	Gmail, CFO, Memo...	X	-1.99	10,260,013.46
05/14/2024	Direct Dep	Ann Simpson	Cleaning Service	X	-600.00	10,259,413.46
05/15/2024	9-#437	Richard Weaver	FMCA Meeting, Per...	X	-214.49	10,259,198.97
05/15/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	0.00	10,259,198.97
05/15/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	15.98	10,259,214.95
05/16/2024	WIRE	Scott Lunsford	Aerial Training	X	-5,000.00	10,254,214.95
05/16/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	1.86	10,254,216.81
05/16/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	30.61	10,254,247.42
05/17/2024	9-#440	Neoh Kok Boon	Visiting Scientist, R...	X	-2,500.00	10,251,747.42
05/17/2024	8537	Artistic Contractors, Inc.	DVEC		-2,080.00	10,249,667.42
05/17/2024	8538	Medical Technology Ass...	Entomology		-8,650.00	10,241,017.42
05/17/2024	Bill.com	Comcast Business -Pho...	https://app01.us.bill...	X	-394.10	10,240,623.32
05/17/2024	Bill.com	Adapco, Inc.	https://app01.us.bill...	X	-15,534.00	10,225,089.32
05/17/2024	Bill.com	Diane Spoden	https://app01.us.bill...	X	-275.00	10,224,814.32
05/17/2024	Bill.com	Augustine Alarm, Fire &...	https://app01.us.bill...	X	-187.00	10,224,627.32
05/17/2024	Bill.com	American Crossroads A...	https://app01.us.bill...	X	-2,220.00	10,222,407.32
05/17/2024	Bill.com	United Concordia	https://app01.us.bill...	X	-2,149.55	10,220,257.77
05/17/2024	Bill.com	UHS Premium Billing	https://app01.us.bill...	X	-247.67	10,220,010.10
05/17/2024	Bill.com	Wilson Machine, Inc	https://app01.us.bill...	X	-305.00	10,219,705.10
05/17/2024	Bill.com	Cintas Fire Protection	https://app01.us.bill...	X	-2,023.83	10,217,681.27
05/17/2024	Bill.com	A/C Designs	https://app01.us.bill...	X	-94.50	10,217,586.77
05/17/2024	Bill.com	Turner Ace Hardware 3...	https://app01.us.bill...	X	-70.07	10,217,516.70
05/17/2024	Bill.com	Florida Dept of Revenue	https://app01.us.bill...	X	-1,383.20	10,216,133.50
05/17/2024	Bill.com	CINTAS- 120 EOC- MAIN	https://app01.us.bill...	X	-461.60	10,215,671.90
05/17/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	34.86	10,215,706.76
05/17/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	89.47	10,215,796.23
05/17/2024	9-#477	Wells Fargo	Bill Manager 05/17/...	X	25,345.52	10,241,141.75
05/17/2024	9-#477	Wells Fargo	Bill Manager 05/17/...	X	-25,345.52	10,215,796.23
05/17/2024	WIRE	Leath Consulting, LLC	Lobbyist	X	-10,000.00	10,205,796.23
05/18/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	0.00	10,205,796.23
05/18/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	11.69	10,205,807.92
05/20/2024	Phone Pay	Bank of America	4356 2200 0207 4579	X	-39,290.57	10,166,517.35
05/20/2024	8539	NLINDAHL Design LLC	DVEC		-8,601.66	10,157,915.69
05/22/2024	8540	Epic Made	DVEC		-4,000.00	10,153,915.69
05/22/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	0.00	10,153,915.69
05/22/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	4.80	10,153,920.49
05/23/2024	9-#442	Payroll	Taxes Withheld	X	-25,567.62	10,128,352.87
05/23/2024	9-#442	Payroll	Bank Account, Other	X	-2,037.00	10,126,315.87
05/23/2024	9-#442	Payroll	Credit Union	X	-1,500.00	10,124,815.87
05/23/2024	9-#442	Payroll	Net Pay to Bank	X	-76,394.42	10,048,421.45
05/23/2024	Direct Dep	Melissa Turra	Dorm Rent May/ Ju...	X	1,255.54	10,049,676.99
05/23/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	35.63	10,049,712.62
05/23/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	2.40	10,049,715.02
05/23/2024	Direct Dep	Elizabeth Riotto	Grant Science	X	-200.00	10,049,515.02
05/23/2024	Direct Dep	Katie Peters	Grant Contractor S...	X	-1,600.00	10,047,915.02
05/23/2024	Direct Dep	Sarah Shiell	Grant Contractor S...	X	-260.00	10,047,655.02
05/24/2024	8541	Melody Attraction Design	DVEC		-1,275.00	10,046,380.02
05/24/2024	Bill.com	St. Johns County Utility ...	https://app01.us.bill...	X	-490.12	10,045,889.90
05/24/2024	Bill.com	A/C Designs	https://app01.us.bill...	X	-200.00	10,045,689.90
05/24/2024	Bill.com	Dell Marketing	https://app01.us.bill...	X	-887.00	10,044,802.90
05/24/2024	Bill.com	Verizon Wireless Cell P...	https://app01.us.bill...	X	-1,117.88	10,043,685.02
05/24/2024	Bill.com	ULINE	https://app01.us.bill...	X	-313.06	10,043,371.96
05/24/2024	Bill.com	ULINE	https://app01.us.bill...	X	-800.62	10,042,571.34
05/24/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	0.00	10,042,571.34
05/24/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	2.40	10,042,573.74
05/24/2024	9-#437	Wells Fargo	Bill Manager 05/24/...	X	3,808.68	10,046,382.42
05/24/2024	9-#437	Wells Fargo	Bill Manager 05/24/...	X	-3,808.68	10,042,573.74
05/24/2024	9-#421	Per Diems	D.C. Legislative Me...	X	-1,673.47	10,040,900.27
05/25/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	2.40	10,040,902.67
05/25/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	23.17	10,040,925.84
05/26/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	3.73	10,040,929.57
05/26/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	0.00	10,040,929.57
05/28/2024	8542	Kaleidoscopes to You	DVEC		-231.81	10,040,697.76

1:23 PM
06/05/24
Accrual Basis

Anastasia Mosquito Control District
VOUCHERS (Electronic Bill Pay & Canceled Checks)
From 05/01/24 through 05/31/24

Date	Num	Name	Memo	Clr	Amount	Balance
05/28/2024	9-#422	Ruide Xue	Travel Reimb., Rou...	X	-133.00	10,040,564.76
05/29/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	0.00	10,040,564.76
05/29/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	97.17	10,040,661.93
05/29/2024	9-#435	F.DACS	FDACS Grant Money	X	23,930.48	10,064,592.41
05/29/2024	9-#423	MISC.	NACCHO Travel & ...	X	-3,766.48	10,060,825.93
05/30/2024	9-#436	Payroll	Taxes Withheld	X	-33.42	10,060,792.51
05/30/2024	9-#436	Payroll	Bank Account, Other	X	0.00	10,060,792.51
05/30/2024	9-#436	Payroll	Credit Union	X	0.00	10,060,792.51
05/30/2024	9-#436	Payroll	Net Pay to Bank	X	-195.14	10,060,597.37
05/30/2024	9-#434	EDU Center Sales	EDU SALES, CASH	X	0.00	10,060,597.37
05/30/2024	9-#434	EDU Center Sales	EDU SALES, CRE...	X	43.94	10,060,641.31
05/31/2024	Bill.com	Diane Spoden	https://app01.us.bill...	X	-216.00	10,060,425.31
05/31/2024	Bill.com	Dell Marketing	https://app01.us.bill...	X	-865.00	10,059,560.31
05/31/2024	Bill.com	Craft's Trophies & Awards	https://app01.us.bill...	X	-14.00	10,059,546.31
05/31/2024	Bill.com	Aslyn Baringer Producti...	https://app01.us.bill...	X	-2,600.00	10,056,946.31
05/31/2024	Bill.com	Ray's Automotive	https://app01.us.bill...	X	-1,080.00	10,055,866.31
05/31/2024	Bill.com	COPYFAX	https://app01.us.bill...	X	-593.08	10,055,273.23
05/31/2024	Bill.com	Legal Shield	https://app01.us.bill...	X	-15.95	10,055,257.28
05/31/2024	Bill.com	Florida Pest Control	https://app01.us.bill...	X	-94.74	10,055,162.54
05/31/2024	Bill.com	Veseris (Formerly Univar)	https://app01.us.bill...	X	-19,800.00	10,035,362.54
05/31/2024	Bill.com	Walmart Community	https://app01.us.bill...	X	-784.67	10,034,577.87
05/31/2024		Wells Fargo	Sweep Account	X	384,984.18	10,419,562.05
05/31/2024		Wells Fargo	Sweep Account to I...	X	-22,599.39	10,396,962.66
05/31/2024		Wells Fargo	Funds Pending Red...	X	37,499.29	10,434,461.95
05/31/2024	9-#417	Florida Retirement Syst...	FRS May 2024, Em...	X	-35,181.23	10,399,280.72
05/31/2024	9-#435	Wells Fargo	Balance Adjustment	X	129.33	10,399,410.05
Total 110 · Wells Fargo Bank - Local - Other					-9,483.95	10,399,410.05
Total 110 · Wells Fargo Bank - Local					-9,483.95	1,475,031.73
TOTAL					**-9,483.95**	**1,475,031.73**

Anastasia Mosquito Control District
Reconciliation Summary
110 · Wells Fargo Bank - Local, Period Ending 05/31/2024

		May 31, 24
Beginning Balance		1,499,872.53
Cleared Transactions		
Checks and Payments - 107 items	-561,226.45	
Deposits and Credits - 58 items	561,353.92	
Total Cleared Transactions	127.47	
Cleared Balance		**1,500,000.00**
Uncleared Transactions		
Checks and Payments - 7 items	-24,968.27	
Total Uncleared Transactions	-24,968.27	
Register Balance as of 05/31/2024		**1,475,031.73**
New Transactions		
Checks and Payments - 4 items	-109,766.23	
Total New Transactions	-109,766.23	
Ending Balance		**1,365,265.50**

Anastasia Mosquito Control District
Reconciliation Detail
110 · Wells Fargo Bank - Local, Period Ending 05/31/2024

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						1,499,872.53
Cleared Transactions						
Checks and Payments - 107 items						
Bill Pmt -Check	04/04/2024	8531	Creative Graphic De...	X	-4,175.00	-4,175.00
Bill Pmt -Check	04/22/2024	8528	Aslyn Baringer Prod...	X	-900.00	-5,075.00
Bill Pmt -Check	04/24/2024	8530	NLINDAHL Design L...	X	-10,073.33	-15,148.33
Bill Pmt -Check	04/24/2024	Direct ...	Sarah Shiell	X	-100.00	-15,248.33
General Journal	04/26/2024	9-#446	Wells Fargo	X	-19,286.71	-34,535.04
General Journal	05/01/2024	Direct ...	Gina LeBlanc	X	-100.00	-34,635.04
General Journal	05/01/2024	Direct ...	Martha Gleason	X	-100.00	-34,735.04
General Journal	05/01/2024	Direct ...	Gayle Gardner	X	-100.00	-34,835.04
General Journal	05/01/2024	Direct ...	Panagiota Becker	X	-100.00	-34,935.04
General Journal	05/01/2024	Direct ...	Catherine Brandhorst	X	-100.00	-35,035.04
Bill Pmt -Check	05/02/2024	8532	Artistic Contractors, ...	X	-11,226.00	-46,261.04
Bill Pmt -Check	05/02/2024	WIRE	Radgen Radiation G...	X	-2,780.00	-49,041.04
General Journal	05/02/2024	9-#443	Payroll	X	-357.40	-49,398.44
General Journal	05/02/2024	9-#443	Payroll	X	-61.20	-49,459.64
General Journal	05/02/2024	9-#418	Steven Peper	X	-47.99	-49,507.63
General Journal	05/03/2024	9-#436	Wells Fargo	X	-8,299.21	-57,806.84
Bill Pmt -Check	05/03/2024	Bill.com	MSC Industrial Supp...	X	-3,328.03	-61,134.87
Bill Pmt -Check	05/03/2024	Bill.com	Material Handling S...	X	-2,098.00	-63,232.87
Bill Pmt -Check	05/03/2024	Bill.com	Austin Autry Lawn C...	X	-1,208.33	-64,441.20
Bill Pmt -Check	05/03/2024	Bill.com	Verizon Wireless Ce...	X	-1,125.47	-65,566.67
Bill Pmt -Check	05/03/2024	Bill.com	FPL - EDU CENTER	X	-252.47	-65,819.14
Bill Pmt -Check	05/03/2024	Bill.com	Ray's Automotive	X	-241.56	-66,060.70
Bill Pmt -Check	05/03/2024	Bill.com	St. Johns County So...	X	-45.35	-66,106.05
Bill Pmt -Check	05/06/2024	8533	Artistic Contractors, ...	X	-3,025.00	-69,131.05
General Journal	05/07/2024	9-#419	Morgan Duett	X	-72.06	-69,203.11
Bill Pmt -Check	05/08/2024	8534	Lucky 9 Studios, LLC	X	-5,985.00	-75,188.11
Bill Pmt -Check	05/08/2024	8535	Epic Made	X	-4,000.00	-79,188.11
General Journal	05/09/2024	9-#426	Payroll	X	-69,349.99	-148,538.10
General Journal	05/09/2024	9-#426	Payroll	X	-23,238.88	-171,776.98
Bill Pmt -Check	05/09/2024	8536	Faye Goolrick	X	-3,150.00	-174,926.98
General Journal	05/09/2024	9-#426	Payroll	X	-2,037.00	-176,963.98
Bill Pmt -Check	05/09/2024	Direct ...	Katie Peters	X	-1,600.00	-178,563.98
General Journal	05/09/2024	9-#426	Payroll	X	-1,500.00	-180,063.98
Bill Pmt -Check	05/09/2024	Direct ...	Sarah Shiell	X	-220.00	-180,283.98
Bill Pmt -Check	05/09/2024	Direct ...	Elizabeth Riotto	X	-200.00	-180,483.98
General Journal	05/09/2024	9-#420	Per Diems	X	-63.00	-180,546.98
Bill Pmt -Check	05/09/2024	Direct ...	Genhsy Monz.	X	-34.28	-180,581.26
General Journal	05/10/2024	9-#441		X	-25,772.69	-206,353.95
Bill Pmt -Check	05/10/2024	Bill.com	Sonetics	X	-7,976.00	-214,329.95
Bill Pmt -Check	05/10/2024	Bill.com	Lombardo, Spradley...	X	-5,500.00	-219,829.95
Bill Pmt -Check	05/10/2024	Bill.com	Hand Arendall Harri...	X	-5,462.50	-225,292.45
Bill Pmt -Check	05/10/2024	Bill.com	The Home Depot	X	-2,344.72	-227,637.17
Bill Pmt -Check	05/10/2024	Bill.com	FPL - EOC DR - Re...	X	-1,604.25	-229,241.42
Bill Pmt -Check	05/10/2024	Bill.com	FPL - EOC DR-Main...	X	-1,456.26	-230,697.68
Bill Pmt -Check	05/10/2024	Bill.com	COMCAST TV-Inter...	X	-405.46	-231,103.14
Bill Pmt -Check	05/10/2024	Bill.com	WM Waste Manage...	X	-335.60	-231,438.74
Bill Pmt -Check	05/10/2024	Bill.com	Augustine Alarm, Fir...	X	-204.95	-231,643.69
Bill Pmt -Check	05/10/2024	Bill.com	AFLAC	X	-171.12	-231,814.81
Bill Pmt -Check	05/10/2024	Bill.com	Clarke Mosquito Pro...	X	-161.05	-231,975.86
Bill Pmt -Check	05/10/2024	Bill.com	TPH The Parts House	X	-134.83	-232,110.69
Check	05/10/2024		Wells Fargo	X	-50.32	-232,161.01
Bill Pmt -Check	05/10/2024	Bill.com	Legal Shield	X	-15.95	-232,176.96
Check	05/10/2024		Wells Fargo	X	-6.84	-232,183.80
Check	05/10/2024		Wells Fargo	X	-2.59	-232,186.39
Bill Pmt -Check	05/13/2024	WIRE	H.A.S. South	X	-15,920.00	-248,106.39
Bill Pmt -Check	05/13/2024	Ach D...	Paypal	X	-1.99	-248,108.38
Bill Pmt -Check	05/14/2024	Direct ...	Ann Simpson	X	-600.00	-248,708.38
General Journal	05/15/2024	9-#437	Richard Weaver	X	-214.49	-248,922.87
Bill Pmt -Check	05/16/2024	WIRE	Scott Lunsford	X	-5,000.00	-253,922.87
General Journal	05/17/2024	9-#477	Wells Fargo	X	-25,345.52	-279,268.39
Bill Pmt -Check	05/17/2024	Bill.com	Adapco, Inc.	X	-15,534.00	-294,802.39
Bill Pmt -Check	05/17/2024	WIRE	Leath Consulting, LLC	X	-10,000.00	-304,802.39
General Journal	05/17/2024	9-#440	Neoh Kok Boon	X	-2,500.00	-307,302.39
Bill Pmt -Check	05/17/2024	Bill.com	American Crossroad...	X	-2,220.00	-309,522.39
Bill Pmt -Check	05/17/2024	Bill.com	United Concordia	X	-2,149.55	-311,671.94
Bill Pmt -Check	05/17/2024	Bill.com	Cintas Fire Protection	X	-2,023.83	-313,695.77
Bill Pmt -Check	05/17/2024	Bill.com	Florida Dept of Reve...	X	-1,383.20	-315,078.97
Bill Pmt -Check	05/17/2024	Bill.com	CINTAS- 120 EOC- ...	X	-461.60	-315,540.57
Bill Pmt -Check	05/17/2024	Bill.com	Comcast Business -...	X	-394.10	-315,934.67

Type	Date	Num	Name	Clr	Amount	Balance
Bill Pmt -Check	05/17/2024	Bill.com	Wilson Machine, Inc	X	-305.00	-316,239.67
Bill Pmt -Check	05/17/2024	Bill.com	Diane Spoden	X	-275.00	-316,514.67
Bill Pmt -Check	05/17/2024	Bill.com	UHS Premium Billing	X	-247.67	-316,762.34
Bill Pmt -Check	05/17/2024	Bill.com	Augustine Alarm, Fir...	X	-187.00	-316,949.34
Bill Pmt -Check	05/17/2024	Bill.com	A/C Designs	X	-94.50	-317,043.84
Bill Pmt -Check	05/17/2024	Bill.com	Turner Ace Hardwar...	X	-70.07	-317,113.91
Bill Pmt -Check	05/20/2024	Phone...	Bank of America	X	-39,290.57	-356,404.48
General Journal	05/23/2024	9-#442	Payroll	X	-76,394.42	-432,798.90
General Journal	05/23/2024	9-#442	Payroll	X	-25,567.62	-458,366.52
General Journal	05/23/2024	9-#442	Payroll	X	-2,037.00	-460,403.52
Bill Pmt -Check	05/23/2024	Direct ...	Katie Peters	X	-1,600.00	-462,003.52
General Journal	05/23/2024	9-#442	Payroll	X	-1,500.00	-463,503.52
Bill Pmt -Check	05/23/2024	Direct ...	Sarah Shiell	X	-260.00	-463,763.52
Bill Pmt -Check	05/23/2024	Direct ...	Elizabeth Riotto	X	-200.00	-463,963.52
General Journal	05/24/2024	9-#437	Wells Fargo	X	-3,808.68	-467,772.20
General Journal	05/24/2024	9-#421	Per Diems	X	-1,673.47	-469,445.67
Bill Pmt -Check	05/24/2024	Bill.com	Verizon Wireless Ce...	X	-1,117.88	-470,563.55
Bill Pmt -Check	05/24/2024	Bill.com	Dell Marketing	X	-887.00	-471,450.55
Bill Pmt -Check	05/24/2024	Bill.com	ULINE	X	-800.62	-472,251.17
Bill Pmt -Check	05/24/2024	Bill.com	St. Johns County Uti...	X	-490.12	-472,741.29
Bill Pmt -Check	05/24/2024	Bill.com	ULINE	X	-313.06	-473,054.35
Bill Pmt -Check	05/24/2024	Bill.com	A/C Designs	X	-200.00	-473,254.35
General Journal	05/28/2024	9-#422	Ruide Xue	X	-133.00	-473,387.35
General Journal	05/29/2024	9-#423	MISC.	X	-3,766.48	-477,153.83
General Journal	05/30/2024	9-#436	Payroll	X	-195.14	-477,348.97
General Journal	05/30/2024	9-#436	Payroll	X	-33.42	-477,382.39
General Journal	05/31/2024	9-#417	Florida Retirement S...	X	-35,181.23	-512,563.62
Deposit	05/31/2024		Wells Fargo	X	-22,599.39	-535,163.01
Bill Pmt -Check	05/31/2024	Bill.com	Veseris (Formerly U...	X	-19,800.00	-554,963.01
Bill Pmt -Check	05/31/2024	Bill.com	Aslyn Baringer Prod...	X	-2,600.00	-557,563.01
Bill Pmt -Check	05/31/2024	Bill.com	Ray's Automotive	X	-1,080.00	-558,643.01
Bill Pmt -Check	05/31/2024	Bill.com	Dell Marketing	X	-865.00	-559,508.01
Bill Pmt -Check	05/31/2024	Bill.com	Walmart Community	X	-784.67	-560,292.68
Bill Pmt -Check	05/31/2024	Bill.com	COPYFAX	X	-593.08	-560,885.76
Bill Pmt -Check	05/31/2024	Bill.com	Diane Spoden	X	-216.00	-561,101.76
Bill Pmt -Check	05/31/2024	Bill.com	Florida Pest Control	X	-94.74	-561,196.50
Bill Pmt -Check	05/31/2024	Bill.com	Legal Shield	X	-15.95	-561,212.45
Bill Pmt -Check	05/31/2024	Bill.com	Craft's Trophies & A...	X	-14.00	-561,226.45
Total Checks and Payments					-561,226.45	-561,226.45
Deposits and Credits - 58 items						
General Journal	04/25/2024	9-#434	EDU Center Sales	X	2.40	2.40
General Journal	04/26/2024	9-#446	Wells Fargo	X	19,286.71	19,289.11
General Journal	04/29/2024	9-#434	EDU Center Sales	X	18.88	19,307.99
General Journal	05/01/2024	9-#434	EDU Center Sales	X		19,307.99
General Journal	05/01/2024	9-#434	EDU Center Sales	X	46.87	19,354.86
General Journal	05/01/2024	9-#424	Sarah Shiell	X	100.00	19,454.86
General Journal	05/01/2024	9-#445	REIMBURSEMENT	X	407.20	19,862.06
Deposit	05/01/2024			X	22,938.50	42,800.56
General Journal	05/02/2024	9-#434	EDU Center Sales	X		42,800.56
General Journal	05/02/2024	9-#434	EDU Center Sales	X	2.40	42,802.96
General Journal	05/03/2024	9-#434	EDU Center Sales	X	2.40	42,805.36
General Journal	05/03/2024	9-#434	EDU Center Sales	X	3.72	42,809.08
General Journal	05/03/2024	9-#436	Wells Fargo	X	8,299.21	51,108.29
General Journal	05/04/2024	9-#434	EDU Center Sales	X	4.79	51,113.08
General Journal	05/04/2024	9-#434	EDU Center Sales	X	27.66	51,140.74
General Journal	05/05/2024	9-#434	EDU Center Sales	X		51,140.74
General Journal	05/05/2024	9-#434	EDU Center Sales	X	2.40	51,143.14
General Journal	05/08/2024	9-#434	EDU Center Sales	X	7.20	51,150.34
General Journal	05/08/2024	9-#434	EDU Center Sales	X	8.53	51,158.87
General Journal	05/09/2024	9-#434	EDU Center Sales	X		51,158.87
General Journal	05/09/2024	9-#434	EDU Center Sales	X	14.91	51,173.78
General Journal	05/09/2024	9-#425R	Thermacell Repellan...	X	7,000.00	58,173.78
General Journal	05/10/2024	9-#434	EDU Center Sales	X		58,173.78
General Journal	05/10/2024	9-#434	EDU Center Sales	X	4.26	58,178.04
General Journal	05/10/2024	9-#441		X	25,772.69	83,950.73
General Journal	05/12/2024	9-#434	EDU Center Sales	X	6.65	83,957.38
General Journal	05/12/2024	9-#434	EDU Center Sales	X	43.41	84,000.79
General Journal	05/15/2024	9-#434	EDU Center Sales	X		84,000.79
General Journal	05/15/2024	9-#434	EDU Center Sales	X	15.98	84,016.77
General Journal	05/16/2024	9-#434	EDU Center Sales	X	1.86	84,018.63
General Journal	05/16/2024	9-#434	EDU Center Sales	X	30.61	84,049.24

Type	Date	Num	Name	Clr	Amount	Balance
General Journal	05/17/2024	9-#434	EDU Center Sales	X	34.86	84,084.10
General Journal	05/17/2024	9-#434	EDU Center Sales	X	89.47	84,173.57
General Journal	05/17/2024	9-#477	Wells Fargo	X	25,345.52	109,519.09
General Journal	05/18/2024	9-#434	EDU Center Sales	X		109,519.09
General Journal	05/18/2024	9-#434	EDU Center Sales	X	11.69	109,530.78
General Journal	05/22/2024	9-#434	EDU Center Sales	X		109,530.78
General Journal	05/22/2024	9-#434	EDU Center Sales	X	4.80	109,535.58
General Journal	05/23/2024	9-#434	EDU Center Sales	X	2.40	109,537.98
General Journal	05/23/2024	9-#434	EDU Center Sales	X	35.63	109,573.61
General Journal	05/23/2024	Direct ...	Melissa Turra	X	1,255.54	110,829.15
General Journal	05/24/2024	9-#434	EDU Center Sales	X		110,829.15
General Journal	05/24/2024	9-#434	EDU Center Sales	X	2.40	110,831.55
General Journal	05/24/2024	9-#437	Wells Fargo	X	3,808.68	114,640.23
General Journal	05/25/2024	9-#434	EDU Center Sales	X	2.40	114,642.63
General Journal	05/25/2024	9-#434	EDU Center Sales	X	23.17	114,665.80
General Journal	05/26/2024	9-#434	EDU Center Sales	X		114,665.80
General Journal	05/26/2024	9-#434	EDU Center Sales	X	3.73	114,669.53
General Journal	05/29/2024	9-#434	EDU Center Sales	X		114,669.53
General Journal	05/29/2024	9-#434	EDU Center Sales	X	97.17	114,766.70
General Journal	05/29/2024	9-#435	F.DACS	X	23,930.48	138,697.18
General Journal	05/30/2024	9-#436	Payroll	X		138,697.18
General Journal	05/30/2024	9-#434	EDU Center Sales	X		138,697.18
General Journal	05/30/2024	9-#436	Payroll	X		138,697.18
General Journal	05/30/2024	9-#434	EDU Center Sales	X	43.94	138,741.12
General Journal	05/31/2024	9-#435		X	129.33	138,870.45
Check	05/31/2024		Wells Fargo	X	37,499.29	176,369.74
Check	05/31/2024		Wells Fargo	X	384,984.18	561,353.92
Total Deposits and Credits					561,353.92	561,353.92
Total Cleared Transactions					127.47	127.47
Cleared Balance					127.47	1,500,000.00
Uncleared Transactions						
Checks and Payments - 7 items						
Bill Pmt -Check	03/27/2024	8512	Florence Fouque		-129.80	-129.80
Bill Pmt -Check	05/17/2024	8538	Medical Technology ...		-8,650.00	-8,779.80
Bill Pmt -Check	05/17/2024	8537	Artistic Contractors, ...		-2,080.00	-10,859.80
Bill Pmt -Check	05/20/2024	8539	NLINDAHL Design L...		-8,601.66	-19,461.46
Bill Pmt -Check	05/22/2024	8540	Epic Made		-4,000.00	-23,461.46
Bill Pmt -Check	05/24/2024	8541	Melody Attraction D...		-1,275.00	-24,736.46
Bill Pmt -Check	05/28/2024	8542	Kaleidoscopes to You		-231.81	-24,968.27
Total Checks and Payments					-24,968.27	-24,968.27
Total Uncleared Transactions					-24,968.27	-24,968.27
Register Balance as of 05/31/2024					-24,840.80	1,475,031.73
New Transactions						
Checks and Payments - 4 items						
General Journal	06/06/2024	9-#438	Payroll		-80,262.63	-80,262.63
General Journal	06/06/2024	9-#438	Payroll		-26,341.60	-106,604.23
General Journal	06/06/2024	9-#438	Payroll		-1,700.00	-108,304.23
General Journal	06/06/2024	9-#438	Payroll		-1,462.00	-109,766.23
Total Checks and Payments					-109,766.23	-109,766.23
Total New Transactions					-109,766.23	-109,766.23
Ending Balance					**-134,607.03**	**1,365,265.50**

Anastasia Mosquito Control District
Reconciliation Summary
111 · Wells Fargo- Sweep Account, Period Ending 05/31/2024

		May 31, 24
Beginning Balance		5,122,980.51
Cleared Transactions		
Checks and Payments - 2 items	-389,440.79	
Deposits and Credits - 1 item	22,599.39	
Total Cleared Transactions	-366,841.40	
Cleared Balance		**4,756,139.11**
Uncleared Transactions		
Checks and Payments - 1 item	-37,499.29	
Total Uncleared Transactions	-37,499.29	
Register Balance as of 05/31/2024		**4,718,639.82**
Ending Balance		4,718,639.82

Anastasia Mosquito Control District
Reconciliation Detail
111 · Wells Fargo- Sweep Account, Period Ending 05/31/2024

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						5,122,980.51
Cleared Transactions						
Checks and Payments - 2 items						
Check	04/30/2024		Wells Fargo	X	-4,456.61	-4,456.61
Check	05/31/2024		Wells Fargo	X	-384,984.18	-389,440.79
Total Checks and Payments					-389,440.79	-389,440.79
Deposits and Credits - 1 item						
Deposit	05/31/2024		Wells Fargo	X	22,599.39	22,599.39
Total Deposits and Credits					22,599.39	22,599.39
Total Cleared Transactions					-366,841.40	-366,841.40
Cleared Balance					-366,841.40	4,756,139.11
Uncleared Transactions						
Checks and Payments - 1 item						
Check	05/31/2024		Wells Fargo		-37,499.29	-37,499.29
Total Checks and Payments					-37,499.29	-37,499.29
Total Uncleared Transactions					-37,499.29	-37,499.29
Register Balance as of 05/31/2024					-404,340.69	4,718,639.82
Ending Balance					**-404,340.69**	**4,718,639.82**

STAGECOACH SWEEP

WELLS FARGO BANK, N.A.
P.O. BOX 63020
SAN FRANCISCO, CA 94163

ANASTASIA MOSQUITO DISTRICT OF
ST JOHNS COUNTY
LOCAL FUND
120 EOC DR
SAINT AUGUSTINE FL 32092-0927

Account Number - DDA
2330018000016

THIS STATEMENT COVERS 05/01/2024 THROUGH 05/31/2024

FOR QUESTIONS, PLEASE CALL YOUR CUSTOMER SERVICE OFFICER OR CUSTOMER CARE FOR BUSINESS (CC4B) SERVICE OFFICE AT 1-800-AT-WELLS (1-800-289-3557).

ALLSPRING GOVERNMENT FUND INST CLS

FUND SUMMARY

Dividends Earned YTD	113,277.53
Federal Withholding YTD	.00
7-Day Simple Yield	5.18428 %
Federal Withholding	.00

Beginning Balance	5,122,980.51
Shares Purchased	22,599.39
Shares Redeemed	389,440.79
Ending Balance	4,756,139.11
Prior Month Dividends Paid to Checking	22,938.50
Dividends Earned in Current Month	21,782.84
Funds Pending Redemption	37,499.29

Transaction Detail

Date	Description	Amount
5-01-2024	Beginning Balance	5,122,980.51
5-01-2024	Sweep Funds Return To DDA	4,456.61
5-02-2024	Next Day Sweep Purchase	22,459.98
5-03-2024	Sweep Funds Return To DDA	2,792.72
5-06-2024	Sweep Funds Return To DDA	8,299.21
5-07-2024	Sweep Funds Return To DDA	866.22
5-08-2024	Sweep Funds Return To DDA	106.34
5-09-2024	Sweep Funds Return To DDA	10,073.33
5-10-2024	Sweep Funds Return To DDA	91,200.34
5-13-2024	Sweep Funds Return To DDA	25,817.53
5-14-2024	Sweep Funds Return To DDA	15,874.32
5-16-2024	Sweep Funds Return To DDA	814.49
5-17-2024	Sweep Funds Return To DDA	4,984.02
5-20-2024	Sweep Funds Return To DDA	37,813.05
5-21-2024	Sweep Funds Return To DDA	14,149.84
5-22-2024	Sweep Funds Return To DDA	45,275.57
5-23-2024	Sweep Funds Return To DDA	3,150.00
5-24-2024	Sweep Funds Return To DDA	111,493.54
5-28-2024	Sweep Funds Return To DDA	4,224.75
5-29-2024	Sweep Funds Return To DDA	107.43
5-30-2024	Sweep Funds Return To DDA	7,941.48
5-31-2024	Next Day Sweep Purchase	139.41
5-31-2024	Ending Balance	4,756,139.11 — Bank Bal

* (37,499.29)

$ 4,718,639.82 (Register Balan

Daily Balance Information

Date	Investment Balance	Annualized Fund Yield	Daily Dividend Factor	Daily Accrual

Anastasia Mosquito Control District
Reconciliation Summary
115 · SBA, Period Ending 05/31/2024

		May 31, 24
Beginning Balance		5,824,940.32
Cleared Transactions		
Deposits and Credits - 1 item	27,123.54	
Total Cleared Transactions	27,123.54	
Cleared Balance		**5,852,063.86**
Register Balance as of 05/31/2024		5,852,063.86
Ending Balance		5,852,063.86

Anastasia Mosquito Control District
Reconciliation Detail
115 · SBA, Period Ending 05/31/2024

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						5,824,940.32
Cleared Transactions						
Deposits and Credits - 1 item						
Deposit	05/31/2024			X	27,123.54	27,123.54
Total Deposits and Credits					27,123.54	27,123.54
Total Cleared Transactions					27,123.54	27,123.54
Cleared Balance					27,123.54	5,852,063.86
Register Balance as of 05/31/2024					27,123.54	5,852,063.86
Ending Balance					**27,123.54**	**5,852,063.86**

FLORIDA PRIME™
AN INVESTMENT SERVICE FOR PUBLIC FUNDS

State Board of Administration
Local Government Surplus Funds Trust Fund
Participant Statement

AGENCY ACCOUNT 101071
05/01/2024 - 05/31/2024

ANASTASIA MOSQUITO CONTROL DIS
OF ST JOHNS COUNTY
120 EOC DRIVE
ST. AUGUSTINE, FL 32092

Participant Return 05/31/2024 : 5.48 %

Date	Transaction Type	Description	Amount	Balance
05/01/2024	BEGINNING BALANCE			5,824,940.32
05/31/2024	EARNED INCOME	INTEREST	27,123.54	5,852,063.86
	Totals:		27,123.54	5,852,063.86

Anastasia Mosquito Control District
Reconciliation Summary
112 · Bank of America, Period Ending 05/31/2024

	May 31, 24	
Beginning Balance		213,677.90
Cleared Transactions		
Checks and Payments - 5 items	-51,407.83	
Total Cleared Transactions	-51,407.83	
Cleared Balance		**162,270.07**
Register Balance as of 05/31/2024		162,270.07
New Transactions		
Checks and Payments - 1 item	-2,435.00	
Total New Transactions	-2,435.00	
Ending Balance		**159,835.07**

Anastasia Mosquito Control District
Reconciliation Detail
112 · Bank of America, Period Ending 05/31/2024

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						213,677.90
Cleared Transactions						
Checks and Payments - 5 items						
Bill Pmt -Check	05/09/2024	E-Pay	Nationwide Retirem...	X	-2,435.00	-2,435.00
Check	05/15/2024		Bank of America	X	-221.45	-2,656.45
Bill Pmt -Check	05/20/2024	Direct ...	Blue Cross Blue Shi...	X	-45,880.61	-48,537.06
Bill Pmt -Check	05/21/2024	Direct ...	Guardian	X	-435.77	-48,972.83
Bill Pmt -Check	05/23/2024	Direct ...	Nationwide Retirem...	X	-2,435.00	-51,407.83
Total Checks and Payments					-51,407.83	-51,407.83
Total Cleared Transactions					-51,407.83	-51,407.83
Cleared Balance					-51,407.83	162,270.07
Register Balance as of 05/31/2024					-51,407.83	162,270.07
New Transactions						
Checks and Payments - 1 item						
Bill Pmt -Check	06/06/2024	E-Pay	Nationwide Retirem...		-2,435.00	-2,435.00
Total Checks and Payments					-2,435.00	-2,435.00
Total New Transactions					-2,435.00	-2,435.00
Ending Balance					**-53,842.83**	**159,835.07**

BANK OF AMERICA

P.O. Box 15284
Wilmington, DE 19850

Customer service information

Customer service: 1.888.400.9009

bankofamerica.com

Bank of America, N.A.
P.O. Box 25118
Tampa, Florida 33622-5118

ANASTASIA MOSQUITO CONTROL DISTRICT OF
ST. JOHNS COUNTY
LOCAL GOVERNMENT
120 EOC DR
ST AUGUSTINE, FL 32092-0927

Please see the **Important Messages - Please Read** section of your statement for important details that could impact you.

Your Full Analysis Business Checking

for May 1, 2024 to May 31, 2024

Account number: 8981 0275 2170

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY LOCAL GOVERNMENT

Account summary

Beginning balance on May 1, 2024	$213,677.90
Deposits and other credits	0.00
Withdrawals and other debits	-51,186.38
Checks	-0.00
Service fees	-221.45
Ending balance on May 31, 2024	**$162,270.07**

# of deposits/credits: 0

# of withdrawals/debits: 6

# of days in cycle: 31

Average ledger balance: $194,636.18

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

NICOLE "NIKKI" FRIED
COMMISSIONER

ARTHROPOD CONTROL BUDGET AMENDMENT

Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7911; Fax (850) 617-7939

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 2024-08 **Fiscal Year:** 2023-2024 Date: 6/13/2024

Amending: Local Funds X State Funds__(Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for Anastasia Mosquito Contro District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
$ 16,969,704.71	$ 7,313,339.19	$ 16,969,704.71	$ 366,115.76	$ 283,328.18	$ 17,052,492.29

NAME SOURCE OF INCREASE: (Explain Decrease)

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	$ 8,160,303.00	$ -	$ -	$ 8,160,303.00
334.1	State Grant	$ -	$ -	$ -	$ -
362	Equipment Rentals	$ -	$ -	$ -	$ -
337	Grants and Donations	$ 161,050.00	$ 30,930.48	$ -	$ 191,980.48
361	Interest Earnings	$ 268,251.61	$ 50,062.04	$ -	$ 318,313.65
364	Equipment and/or Other Sales	$ -		$ -	$ -
369	Misc./Refunds (prior yr expenditures)	$ 139,452.71	$ 1,795.06	$ -	$ 141,247.77
380	Other Sources	$ 721.20		$ -	$ 721.20
389	Loans	$ -		$ -	$ -
TOTAL RECEIPTS		$ 8,729,778.52	$ 82,787.58	$ -	$ 8,812,566.10
Beginning Fund Balance		$ 8,239,926.19	$ -	$ -	$ 8,239,926.19
Total Budgetary Receipts & Balances		**$ 16,969,704.71**	**$ 82,787.58**	**$ -**	**$ 17,052,492.29**

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	$ 2,648,762.35	$ -	$ -	$ 2,648,762.35
20	Personal Service Benefits	$ 1,353,492.58	$ -	$ -	$ 1,353,492.58
30	Operating Expense	$ 649,761.94	$ -	$ -	$ 649,761.94
40	Travel & Per Diem	$ 61,293.00	$ -	$ -	$ 61,293.00
41	Communication Services	$ 25,904.00	$ -	$ -	$ 25,904.00
42	Freight Services	$ 8,500.00	$ -	$ -	$ 8,500.00
43	Utility Service	$ 60,000.00	$ -	$ -	$ 60,000.00
44	Rentals & Leases	$ 1,000.00	$ -	$ -	$ 1,000.00
45	Insurance	$ 344,592.00	$ -	$ -	$ 344,592.00
46	Repairs & Maintenance	$ 200,950.00	$ -	$ -	$ 200,950.00
47	Printing and Binding	$ 500.00	$ -	$ -	$ 500.00
48	Promotional Activities	$ 20,000.00	$ -	$ -	$ 20,000.00
49	Other Charges	$ 12,478.87	$ -	$ -	$ 12,478.87
51	Office Supplies	$ 24,000.00	$ 2,874.42	$ -	$ 26,874.42
52.1	Gasoline/Oil/Lube	$ 143,280.00	$ -	$ -	$ 143,280.00
52.2	Chemicals	$ 754,830.00	$ -	$ -	$ 754,830.00
52.3	Protective Clothing	$ 2,500.00	$ -	$ -	$ 2,500.00
52.4	Misc. Supplies	$ 179,961.00	$ -	$ -	$ 179,961.00
52.5	Tools & Implements	$ 5,000.00	$ -	$ -	$ 5,000.00
54	Publications & Dues	$ 31,440.00	$ -	$ -	$ 31,440.00
55	Training	$ 35,000.00	$ 6,670.34	$ -	$ 41,670.34
60	Capital Outlay	$ 2,284,561.59	$ 356,571.00	$ -	$ 2,641,132.59
71	Principal	$ -		$ -	$ -
72	Interest	$ -		$ -	$ -
81	Aids to Government Agencies	$ -		$ -	$ -
83	Other Grants and Aids	$ -		$ -	$ -
89	Contingency (Current Year)	$ 808,558.19	$ -	$ 283,328.18	$ 525,230.01
99	Payment of Prior Year Accounts	$ -	$ -	$ -	$ -
TOTAL BUDGET AND CHARGES		$ 9,656,365.52	$ 366,115.76	$ 283,328.18	$ 9,739,153.10
0.001	Reserves - Future Capital Outlay	$ 5,498,314.19	$ -	$ -	$ 5,498,314.19
0.002	Reserves - Self-Insurance	$ -	$ -	$ -	$ -
0.003	Reserves - Cash Balance to be Carried Forward	$ 1,685,025.00	$ -	$ -	$ 1,685,025.00
0.004	Reserves - Sick and Annual Leave	$ 130,000.00	$ -	$ -	$ 130,000.00
TOTAL RESERVES		$ 7,313,339.19	$ -	$ -	$ 7,313,339.19
TOTAL BUDGETARY EXPENDITURES and BALANCES		**$ 16,969,704.71**	**$ 366,115.76**	**$ 283,328.18**	**$ 17,052,492.29**
ENDING FUND BALANCE		**$ -**	**$ (283,328.18)**	**$ (283,328.18)**	**$ -**

APPROVED:_____ DATE_____
Chairman of the Board, or Clerk of Circuit Court

APPROVED:_____ DATE_____
Mosquito Control Program

FDACS-13613 Rev. 07/13

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
FISCAL YEAR ENDING SEPTEMBER 30, 2024

BUDGET AMENDMENT NUMBER 2024-08

COMPUTATIONS

LOCAL FUND

Balance of Sources and Uses of Funds (Additional Revenues, above budget, matched to Expenditures)

I) Receipts:		
Revenue: Interest Earnings	50,062.04	
Revenue: Grants	30,930.48	
Revenue: Misc.	1,255.54	
Revenue: DVEC Sales	539.52	
		$ 82,787.58
II) Expenditures:		
Per Board Resolution:		
Capital Outlay: DVEC Humidifier	46,571.00	
Capital Outlay: DVEC Facility Additonal Costs to Complete (allocated from here)	36,216.58	→ → →
		↓
Budget Amendment (Net Effect)	-	↓

Regular Budget Amendement

		$ 310,000.00
		↑
From Contingency Funds:		↑
Capital Outlay: DVEC Facility Additonal Costs to Complete (per Resolution), allocated remainder	$ 273,783.42	→ → →
Expenditures: Office Supplies	2,874.42	
Expenditures: Training	6,670.34	
TOTAL REGUALAR BUDGET AMENDMENT		$ 283,328.18
Total Budget Amendment		$ 366,115.76

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
FISCAL YEAR ENDING SEPTEMBER 30, 2024

LOCAL FUND BUDGET AMENDMENT NUMBER 2024-08

BUDGET JOURNAL ENTRIES:

Dr)	CAPITAL OUTLAY: DVEC Humidifier	46,571.00	
	CAPITAL OUTLAY: SIT Cold Room Addition	310,000.00	
	EXPENDITURES: Office Supplies	2,874.42	
	EXPENDITURES: Training	6,670.34	
Cr)	REVENUE: Interest Earnings		$ 50,062.04
	REVENUE: Grants		$ 30,930.48
	REVENUE: Misc.		$ 1,255.54
	REVENUE: DVEC Sales		$ 539.52
	CONTINGENCY		$ 283,328.18
		$ 366,115.76	$ 366,115.76

New Business

#1

26th Annual
AMCA Washington Conference
May 13-15, 2024

Preliminary Program
Hilton Old Town
Alexandria, Virginia

Monday, May 13th

3:00 pm – 5:00 pm	**AMCA Board Meeting**
4:00 pm – 5:30 pm	**Registration**
5:30 pm – 7:00 pm	**Welcome Reception**
	Location: Outdoor Courtyard (Weather permitting)

Tuesday, May 14th

All educational sessions take place in the Grand Ballroom

8:00 am – 9:00 am	**Breakfast**
9:00 am - 9:15 am	AMCA President's Welcome – *Rui-De Xue, Ph.D. (AMCA President)*
9:15 am - 9:30 am	Introductions and Recognition – *Mark Clifton, Ph.D. (Legislative and Regulatory Committee Chair)*
9:30 am - 10:15 am	**Keynote Speaker:** Becoming Visible: Advocating for the Public's Health - *Georges C. Benjamin, MD (Executive Director, American Public Health Association)*
10:15 am - 11:00 am	Mosquito Management, Risk, and Regulation - *Robert K.D. Peterson, Ph.D. (Professor of Entomology & Department Head, Montana State University)*
11:00 am - 11:45 am	National Strategy for the Prevention of Vector Borne Disease in Humans, Released February of 2024 – *Kristen Honey, Ph.D. PMP (Chief Data Scientist) and Daniel Desautels, Ph.D. (Health Scientist, United States Department of Health and Human Services (HHS))*
11:45 am - 12:00 pm	Closing comments and questions from the morning session
12:00 pm - 1:00 pm	**Break for lunch** (on your own)
1:00 pm – 1:10 pm	Meeting Objectives and Materials– *Angela Beehler (AMCA L&R Committee Member)*
1:10 pm – 2:00 pm	Talking to your legislators about the Farm Bill – *Jeremy Witte or Dudley Hoskins (Professional Staff at U.S. Senate Committee on Agriculture, Nutrition, and Forestry)*
2:00 pm – 3:00 pm	An Overview of CDC's Extramural Programs and Efforts to Align with the Vector-Borne Diseases Public Health National Strategy and CDC's Heat and Health Initiative – Charles Ben Beard, MS, PhD, *(Deputy Division Director, Arboviral Diseases Branch, Division of Vector-Borne Diseases, National Center for Emerging and Zoonotic Infectious Diseases (NCEZID))*
3:00 pm - 4:30 pm	AMCA 2024 Position Papers – *Presented by the AMCA Legislative and Regulatory Committee Members – Nina Dacko (VectorSurv), John Goldberg (Farm Bill), Gary Goodman (SMASH), Joel Buettner (Drone legislation), Dan Markowski (The World Needs Mosquito Control), Dave Brown (NPDES)* As needed, practice meetings with legislators, last-minute questions, and assistance with setting up last-minute Congressional meetings

5:30 pm – 7:00 pm	**Reception -** Get together with your team to practice delivering your message ***Location: Outdoor Courtyard (Weather permitting)***

Wednesday, May 15th

7:00 am – 8:00 am	**Breakfast**
8:00 am - 5:00 pm	**Capitol Hill Office Visits -** Pre-scheduled meetings with your Senators, Representatives, and Legislative Aides
10 am - 11:30 am (Tentative)	By invitation only - Meeting with the EPA and the Services on Endangered Species Act Implementation, EPA Headquarters, 1200 Pennsylvania Ave. NW, Washington, DC

Thursday, May 16th

Safe travels

- For most attendees this will be a travel day. Before you go, check out all the history the area has to offer.
- Send thank you emails to Congressional offices with a review of the topics discussed.
- Add notes from your meetings to the Voter Voice App
- Let AMCA know if your Members of Congress need a follow-up visit

THANK YOU TO OUR WASHINGTON CONFERENCE SPONSORS

The "Reducing Regulatory Burdens Act" (HR 5089)

ISSUE: The requirement for duplicative permits under the Clean Water Act offer no environmental or public health protections, but instead add tremendous cost and bureaucracy that only serve to endanger public health. Enactment of the Reducing Regulatory Burdens Act of 2024 will undoubtedly improve public health protections in the United States.

Background: The American Mosquito Control Association ("AMCA") strongly supports the "Reducing Regulatory Burdens Act of 2023" (HR 5089) and urges quick consideration in Congress. This legislation will eliminate costly, duplicative, and unnecessary Clean Water Act National Pollutant Discharge Elimination System (NPDES) permit requirements which impact our members ability to adequately control mosquitoes.

NPDES pesticide general permits (PGPs) do not add any additional environmental benefits over those included on the pesticide product label, but they add significant costs and paperwork requirements which make it more expensive to protect people from mosquitoes that can vector the Zika Virus, West Nile Virus, Dengue Fever, and other viruses. As you are aware, the robust regulatory program administered cooperatively by the Environmental Protection Agency and state lead agencies includes extensive requirements for registrants to conduct comprehensive scientific studies, and for the EPA and State lead agencies to base final determinations on science-based risk assessment to ensure that the products do not cause adverse effects to the people and the environment.

This review process culminates in the development of a legally binding product label that includes strict use instructions, along with first aid, storage and disposal and other information. Pesticides that are approved for use in, over or near water, require additional studies to ensure that the products are safe for aquatic use. Requirements related to environmental concerns derive from the Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) which is the principal statute.

While the NPDES permit process amounts to an administrative nightmare, it does not add to or in any way improve the scientific review and approval process EPA and state lead agencies administer under FIFRA.

NEEDED ACTION: **The American Mosquito Control Association ("AMCA") urges passages of the "Reducing Regulatory Burdens Act of 2023" (HR 5089). This legislation will eliminate costly, duplicative, and unnecessary Clean Water Act National Pollutant Discharge Elimination System (NPDES) permit requirements which impact our members ability to adequately control mosquitoes.**

FUNDING THE SMASH ACT AND A NATIONWIDE DATABASE FOR VECTOR SURVEILLANCE

ISSUE: The emergence and spread of West Nile virus and Zika virus highlighted our nation's insufficient preparation for responding to mosquito-borne diseases. Ongoing responses to these and future diseases requires renewed funding to support research, modernization, and evaluation of the tools we use. The nation's vector management programs must be upgraded to mitigate the impacts of current and future exotic vector-borne diseases.

Background: The Strengthening Mosquito Abatement for Safety and Health (SMASH) Act, included as section 607 of the Pandemic and All-Hazards Preparedness and Advancing Innovation Act of 2019 (P.L. 116-22) reauthorized Centers for Disease Control and Prevention (CDC) resources to be used to address emerging infectious mosquito-borne disease and improve existing control programs for the protection of public health in our nation. The measure expands and extends authorization for $100 million in annual grants for mosquito prevention, control, and response programs. Funding for projects and programs authorized under the SMASH Act is the American Mosquito Control Association's highest priority.

Discussion: It is necessary to improve mosquito surveillance and control activities by local agencies as authorized by the SMASH Act and appropriated through existing line items such as CDC's divisions of Vector-Borne Diseases and Epidemiology and Laboratory Capacity (ELC) grants. **An additional $10 Million in FY'24** funding for ELC grants is requested to enhance capacity for mosquito abatement programs and to expand nation-wide surveillance of vector-borne disease through development of a national database (VectorSurv). A national database will support state, local, tribal and territorial agencies allowing for coordinated surveillance and abatement activities as authorized through the SMASH Act.

VectorSurv is a web-based platform for data management and analysis that is currently used by vector control and public health agencies in the U.S. The system was initiated in 2006 as a partnership of the Mosquito and Vector Control Association of California, the California Department of Public Health, and the Davis Arbovirus Research and Training (DART) Lab at the University of California, Davis. VectorSurv has since expanded to include other states, and the system now serves a growing number of U.S. states and US-Affiliated Pacific Islands (AZ, CDC, CA, HI, NE, NC, ND, NJ, SD, TN, UT, WA, US-Affiliated Pacific Islands).

NEEDED ACTIONS: **Support public health efforts by funding the Strengthening Mosquito Abatement for Safety and Health (SMASH) Act, including $10 Million increase in funding available for the Centers for Disease Control (CDC) Divisions of Vector-Borne Diseases and Epidemiology and Laboratory Capacity to support mosquito surveillance and control activities.**

THE FARM BILLS IMPACT ON VECTOR-BORNE DISEASE PREVENTION

ISSUE: Language within the Farm Bill improving the pesticide registration and review process will support the Nation's response to Vector-borne Disease threats.

Background: The 2018 Farm Bill established the Interagency Working Group (IWG) for FIFRA and the Endangered Species Act (ESA). Since then, the American Mosquito Control Association (AMCA) has been working to address data gaps and concerns regarding pesticides used in public health programs. The USDA Office of Pest Management Policy (OPMP) was created in 1998 to coordinate USDA policy on pest management and pesticides. OPMP provides interagency coordination with EPA as well as with state regulators and industry stakeholders.

State agencies, often housed in State Departments of Agriculture, have been the primary leads since the 1970's along with the U.S. EPA to administer FIFRA laws and support the development of scientifically-based pesticide labels that can be clearly read and safely administered by applicators. A handful of states allow county and municipal governments to impose additional pesticide regulations without the benefit of expert review.

Discussion: To carry out their review of pesticides, the EPA must use the best available data and develop appropriate methodology that reliably assesses the potential risk to the species. The USDA OPMP can assist by quantifying the benefits of public health pesticides, including the negative impacts of intense mosquito bites and arboviruses on livestock and other animals. AMCA, along with the pesticide policy coalition, supports efforts in the 2023 farm bill to provide USDA a greater role in all actions affecting the sale, distribution and use of pesticides; including actions taken under the Endangered Species Act.

In recent years we have seen actions from localities that directly and unjustifiably contradict EPA's scientific findings on pesticide safety. These actions risk creating an unworkable, inconsistent patchwork of state or municipal labels and regulations that can quickly disrupt our ability to prevent VBD outbreaks by restricting access to these much-needed tools. Ensuring that pesticides are properly regulated is imperative for our health and safety. Since the 1970s, state lead agencies have worked with the EPA through cooperative agreements to administer and enforce FIFRA laws and support the development of science-based pesticide labels.

Support for state-level pesticide preemption language within the Farm Bill will ensure that those with expertise at State agencies and EPA can determine pesticide usage regulations and continue to provide consistent pesticide registration and oversight.

The American Mosquito Control Association ("AMCA") strongly supports the "Reducing Regulatory Burdens Act of 2023" (HR 5089) and urges quick consideration in Congress. This legislation will eliminate costly, duplicative, and unnecessary Clean Water Act National Pollutant Discharge Elimination System (NPDES) permit requirements which impact our members ability to adequately control mosquitoes.

NEEDED ACTION: **Support language within the Farm Bill that would: reauthorize the Interagency Working Group on FIFRA/ESA; support an enhanced role for USDA's Office of Pest Management Policy in federal pesticide regulation; provide pesticide preemption language preventing localities from regulating pesticides and maintain oversight by each state's lead agency and the U.S. Environmental Protection Agency; and reduce regulatory burdens associated with pesticide applications that are duplicative of protections to water quality and aquatic organisms already regulated under FIFRA.**

THE AMERICAN MOSQUITO CONTROL ASSOCIATION

AMERICA NEEDS MOSQUITO CONTROL

Issue: Mosquitoes kill hundreds of thousands of people each year around the world, and with global travel, pathogens such as the Zika virus are transported to the United States each year. As our population grows and people inhabit new locations, interactions between humans, animals, and mosquitoes increase the risk of exotic disease transmission.

Background: In 2020, the Centers for Disease Control and Prevention (CDC) outlined a National Public Health Framework for the Control and Prevention of Vector-Borne Diseases (VBDs). As mandated by the Kay Hagan Tick Act, the Department of Health and Human Services (HHS) is working with CDC to lead an interagency effort in developing a National Strategy to address Vector-borne Diseases carried by ticks, mosquitoes, and other blood-feeding vectors. An integral part of the National Strategy will be identifying strategic goals to prevent and control the Nation's VBDs.

Discussion: As outlined in the National Public Health Framework, climate change is increasing the habitat of mosquitoes, ticks, and the disease-causing pathogens they transmit. As a result, invasive mosquito species capable of transmitting West Nile virus, chikungunya, dengue, and Zika virus have taken up residence and established growing populations in the United States. In addition, the number of tick-borne pathogens is increasing at an alarming rate. In addition to Lyme disease, ticks can carry at least 15 other pathogens in the U.S., and invasive species are linked to a new disease in cattle.

Mosquitoes and other vectors of public health importance are attributed to a lower quality of life due to the annoyance and pain caused by the sheer number of biting individuals. With mosquito landing rates of over 100 mosquitoes per minute reported in areas without mosquito control, it's easy to understand that annoyance is an understatement. There are documented cases of livestock being exsanguinated and/or asphyxiated from mosquitoes after hurricanes. Agitation from biting mosquitoes significantly lowers weight gain in beef cattle and milk production in dairy cows.

Protected and Endangered bird and mammal species are highly susceptible to mosquito-transmitted diseases. Two species of forest birds in Hawaii will become extinct due to avian malaria in the next few years if the mosquito vectors are not controlled. The animals in your own home may be affected, with over 100,000 cases of dog heartworm diagnosed annually in the U.S.

Mosquitoes, ticks, and other vectors of public health importance have devastating impacts on local economies throughout the U.S. by negatively impacting recreational activities and tourism. For example, uncontrolled mosquito numbers reduce attendance at outdoor events, sporting events, campgrounds, car races, picnics, reunions, concerts, parades, graduations, wedding ceremonies, and theme parks.

NEEDED ACTION: **Support the Reauthorization and Appropriations needed by the Nation's Vector Control Professionals, namely the Strengthening Mosquito Abatement for Safety and Health (SMASH) Act, the Pandemic and All-Hazards Preparedness (PAPHA) Act, and the Kay Hagan Tick Act.**

AMCA

New Business #2

Surveillance Methods & Techniques used at Anastasia Mosquito Control District of St. Johns County

STEVEN SMOLEROFF, MPH
FIELD BIOLOGIST
ANASTASIA MOSQUITO CONTROL DISTRICT

Who am I?

- Field Biologist - Surveillance Departments – Science Team
  - Worked with every department at the district
    - Adult Mosquito Identification
    - Sentinel Chicken Phlebotomist
    - Entire Op. trapping program
    - Gambusia Fish program
    - Salt marsh management
    - Oversee interns whom help with the science dept. as a whole
  - Received Bachelor of Science in Interdisciplinary Studies From UCF in 2014
  - Received Master of Public Health from UNF in 2017
    - Completed an internship @ AMCD from March 2017 – Sept. 2017
    - Accepted starting position of Mosquito Technician Oct 2017
    - Biological Technician Feb 2019 – Sept 2023
    - Field Biologist Oct 2023 – Current

Why do we need surveillance?

- Operational Surveillance is separate from our Arbovirus surveillance program.
  - Dr. Steve Peper & Molecular Technician Eddie Zeszukto
  - Arbo surveillance started - summer of 2020 with Steve Peper.
- To monitor mosquito populations, mosquito-borne diseases, and environmental factors that influence mosquito populations.
- Data collected from trapping is used to determine and justify treatments by our aerial and ground fields operations teams.
  - Treatments carried out primarily target our vector species, with the exception of major flood water and salt marsh habitat hatch offs.
  - Guided through our Center for Disease Control Light Trap (CDC LT)
  - Biogents BG Sentinel 2 Traps (BGS Trap)

Methods of surveillance

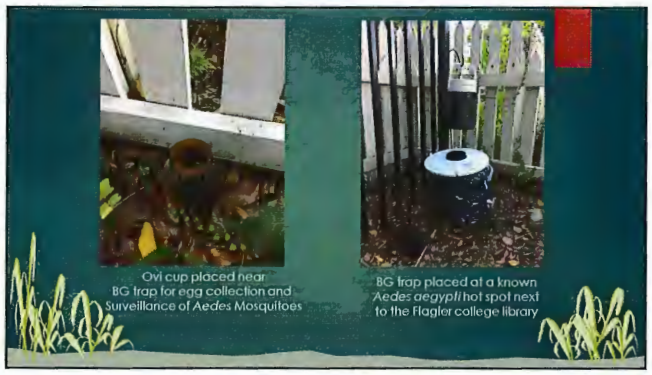
CDC LT & BGS

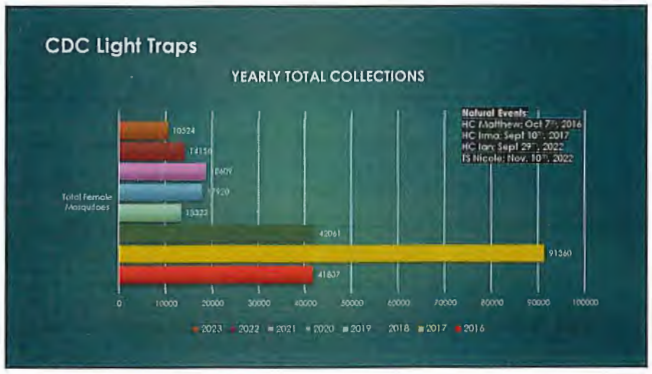
- Deployed seasonally from spring - fall (April – Nov) for one 24 period weekly
- 28 – 32 weeks of trapping through Oct/Nov
- BGS - Baited with BG lure & dry ice
- CDC LT - Baited with octenol lure
- 2016 - 2018, 32 CDC LT traps were deployed around the county.
- 2019 - 9 new sites were added for a total of 41
  - Population has increase by roughly 100k in last decade
  - Better representation of county with trap placement
  - Habitats have been dissolved and shifted
- 2024 - 26 CDC & 15 BG (Integrated for 2024 Season)
  - Better representation of species diversity along coastal areas
  - Better justification of treatments around the county (SR, LRC, etc.)

Methods of surveillance cont'd

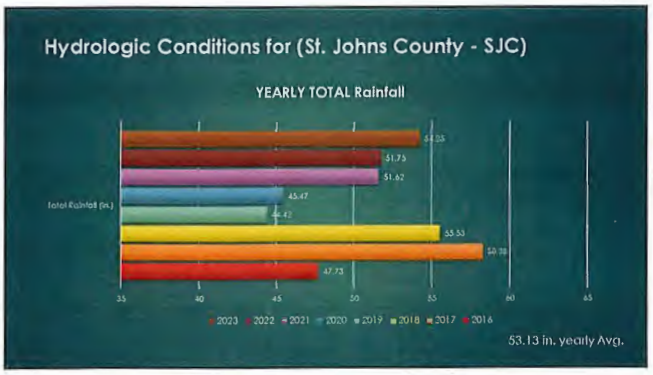
Maintenance & Upkeep

- 41 Operations
- 10-20 Arbovirus
- 4 Salt Marsh
- 18 (36 SIT)
- 4-24 Semi-field screen enclosure
  - 70-130/Rotation/week
    - Ea. trap has a battery


Ovi cup placed near
BG trap for egg collection and
Surveillance of Aedes Mosquitoes
BG trap placed at a known
Aedes aegypti hot spot next
to the Flagler college library

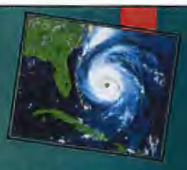

CDC Light Traps
YEARLY TOTAL COLLECTIONS
Natural Events:
HC Matthew: Oct 7th, 2016
HC Irma: Sept 10th, 2017
HC Ian: Sept 29th, 2022
TS Nicole: Nov. 10th, 2022
Total Female Mosquitoes
10524
14159
8609
17920
15323
42061
91360
41837
0
10000
20000
30000
40000
50000
60000
70000
80000
90000
100000
2023
2022
2021
2020
2019
2018
2017
2016


CDC Light Traps
TOTAL MONTHLY COLLECTIONS OVER 8 YEARS
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Total trap collection
60000
50000
40000
30000
20000
10000
0
3110
17301
33840
44403
54069
35105
56133
4143
8 Year Monthly Total


Hydrologic Conditions for (St. Johns County - SJC)
YEARLY TOTAL Rainfall
Total Rainfall (in.)
54.35
51.75
51.62
45.47
46.42
55.53
50.78
47.73
35
40
45
50
55
60
65
2023
2022
2021
2020
2019
2018
2017
2016
53.13 in. yearly Avg.

Challenges

- Environmental factors
- Trap malfunctions (battery/fan/etc.)
- Access to private properties changes
- Predators of mosquitoes
- Other trap interferences (Traps, shepherds hooks, coolers, cups, stolen, tipped over, animals, etc.)



Larval dipping surveillance

- **Another method of surveillance**
  - Operations team
  - Salt Marsh Management (Science & Aviation teams)
    - First stage of surveillance
    - Helps to determine larvicide treatment efforts
    - Survey for different stages of larvae (1st - 4th & pupae)
      - Different instar stages dictate the type of pesticide & when to use it
        - Typically very time sensitive w/Salt Marsh Sp.

To the future & beyond!

- OV paper collections
  - No longer collecting egg papers @ the 12 BG sites since SIT trapping integration
  - Many of our partners/collaborators in the past have used our collections
    - Academia
    - Industry (Mosquito Mate – SIT)
- SIT – BG Counter traps – Clarke
  - Currently 18 sites (pre-treat/release surveillance)
  - Will grow to 36 sites as seasonal populations increase (June – September)
  - Will be using BG Counter traps
    - Next Gen mosquito surveillance tech w/remote monitoring.
      - Differentiates from other insects, counts & wirelessly transmits to cloud server.
      - Daily Activity patterns, population dynamics, effectiveness of adult control actives (SIT releases).


Acknowledgments
Thank you to the whole AMCD team!
Steven Smoleroff, MPH
ssmoleroff@amcdfl.org
ANASTASIA MOSQUITO CONTROL DISTRICT

New Business #3

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, FL 32092
*Telephone: (904)-471-3107 * Fax (904) 471-3189 * Web: www.amcdsjc.org*

2024 MEMO

TO: Board of Commissioners
FROM: Dr. Rui-De Xue, Director
DATE: June 5, 2024

RE: Discussion about the proposed draft budget for FY 2024/2025

Staff distributed the FY24/25 draft budget books on May 30, 2024. Based on the new budget schedule, the board members will discuss and give inputs about the draft budget during the June Board meeting. We still have three more months for further discussion, changes, and modifications to the draft budget. If you have any more comments, questions, or inputs about the new budget, please let Mr. Scott Hanna, C.F.O., and I know at any time. The Tentative millage rate will be decided at the July 11, 2024, Board meeting based on the draft budget proposal and the DR-420 (certified taxable value) from the county. The 1st public hearing about budget and millage rate is September 12 at 5:30 pm, 2024, and the final public hearing is September 26 at 5:30 pm, 2024. The DACS-certified budget deadline is September 30, 2024. Our FY budget is from October 1 to September 30.

Please bring your draft budget book with your June 13's Board book.

Thank you for your support.

Reports

Director report (May 2024)

Program Management: **Customer and professional service and service request process:** AMCD answered 128 service requests, including several calls about gnats, Chironomid midges. Dr. Qualls and Dr. Xue reviewed 4 manuscripts (1 for Insects, 1 for Acta Tropica, 1 for Pest Management Sci, and 1 for Acta Parasitology) in May. Dr. Qualls, as the FDACS grant review committee member, reviewed 15 proposals. Dr. Xue, as AMCA President, attended the AMCA Board meeting and Washington DC legislation meeting, and three Commissioners (Gardner, Gleason, and Becker) attended the DC legislation meeting. Dr. Xue was invited to attend the CDC/DVBD roundtable meeting in DC to discuss the national strategy. Mr. Weaver, as the FMCA president, attended the FMCA Board meeting.

Surveillance: In May, all sentinel chickens were tested for negative in the field. The CDC light traps & G traps for adult mosquito population surveillance collected 528 adult mosquitoes (most *Culex quinquefasciatus*). The inspectors continued to survey larvae and treat any larvae found in breeding sites.

Ground and aerial operation: AMCD has used the ULV spray for adult mosquito control twice and treated 143 acres. It has also used barrier treatment 12 times for 10 acres and hand adulticide application 19 times. MCTs treated 466 acres for larvae control 121 times. Aerial larvicides were conducted 5 times and treated 472 acres.

Applied research: All other research projects have been continued. The aerosol droplet manuscript funded by the CDC and an operation note about resistance has been accepted by the JAMCA. Syngenta's new formulation of the insecticide project has been done and discussed with the company for further trials. The AI trap with VectTech in the outdoor cages has been tested. A new repellent semi-field test for Sumitomo has been done. Met with folks from the City/County about GIS/Drone collaborations.

Education: AMCD has hosted more than 793 visitors and tours in May. The education team organized and hosted Homeschool DVEC field trip 5/8 (11 adults & 23 children) 5/14 (13 adults & 31 children) 5/23 (5 adults and 15 children), and Public school field trips at DVEC 5/16 (26 parents and 54 students) and 5/17 (24 parents and 55 students). Three professional staff visited South Carolina and North Carolina MCP for the mentoring grant.

Business Management & Administration: **Serve to the Board of Commissioners**: Staff prepared for May 9's Board meeting, board books, meeting minutes, and proposed agenda for June 13's Board meeting. Staff and I searched and provided all documentation to the commissioners at request.

Budget and Auditor: The staff prepared the new budget draft for FY24/25. The annual auditor report has been submitted to the State by staff.

Insurance: Helicopter insurance and emerging aerial spraying renewals have been worked out for the Board for discussion and approval.

Contract: The interior projects for the SIT and education buildings are still in progress. The RFPs for the storage building and others were tabled at the Board meeting, and the numbers will be referred to and used for the new budget development.

HR & Policy: All employees, including seasonal and interns, received the annual mandatory training on May 1. Eight seasonal employees and four interns start on May 1. Dr. Joesph Diclaro has been appointed as the Department of Education and Applied Research manager, and Dr. Steve Peper has been promoted to the Department of Surveillance and SIT operation manager.

Meeting:

May 1. 7:30am. Attended all employee training. 1pm. Held a group meeting about the organization chart. 2pm. I attended a Zoom meeting held by UF/FMEL about collaboration in public education.

May 2. 7:30am. Held the new Department of Research and Education meeting. 2pm. Visited the Davis park about biting midge and sentinel chicken sites.

May 3. Teleconference meeting with Mr. Robert Hawk about the new bill and preparation for performance evaluation measures.

May 7. Attended the AMCA DC Zoom meeting.

May 8. Conversation with Board members about the proposed agenda.

May 9. 10am. Attended the FCCMC meeting via Zoom. 2pm. Met County GIS people. 5pm. Attended Board meeting.

May 13. 3pm. Held the AMCA Board meeting as the President.

May 14. Held /attended AMCA DC legislation training meeting. AMCD's Commissioners, Ms. Gardner, Mrs. Becker, and Mrs. Gleason attended the meeting.

May 15. Visited/met congressman and senator and /or their staff.

May 16. Visited/met Senator staff. Visited the Walter Reed Institute of Biosystematics Unit with Commissioner Mrs. Gleason.

May 19. 9am. Attended the South Golf V.E.C.T.O.R. Zoom meeting about training and projects for 2024/2025.

May 20. 1pm. Attended the JFMCA Executive Editor Board meeting about the progress of the Web of Science.

May 21. 9:30am. Attended the Zoom meeting with Dr. Peyman about collaboration.

May 22. 10am. Planned and prepared a meeting with Commissioner Gleason about the DVEC expenditure. She canceled the meeting due to a conflicting schedule. Traveled to DC for the CDC roundtable meeting.

May 23. 9am. Attended the CDC Vector-borne disease's national strategy round table meeting at the Federal HHS building.

May 28-29. Took off.

May 30. Worked /checked the draft budget and scheduled the budget book delivery.

May 31. 9am. Attended UF/DOH's resource meeting. 11:30am. I attended UF/FMEL about a collaboration project for insecticide resistance.

AMCD

Treatment Summary

From Date : 05-01-2024 **To Date :** 05-31-2024

Zone : All **Material :** All

Task : All

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Material	Amount	Area Treated	Application Rate	Times
Altosid WSP	8442 ea	26.16 acre	322.68 ea / acre	65 times
Altosid XR	108 ea	0.25 acre	435.54 ea / acre	10 times
Altosid XRG	2325 lb	387.5 acre	6 lb / acre	20 times
Altosid XRG Air	4320 lb	432 acre	10 lb / acre	4 times
B.t.i. Briquets	220 ea	0.51 acre	435.54 ea / acre	3 times
Cocobear	144 fl oz	0.37 acre	384.02 fl oz / acre	11 times
Duet 50%	224 fl oz	142.68 acre	1.57 fl oz / acre	2 times
Natular DT	15 ea	0 acre	6666.67 ea / acre	2 times
Sustain MBG	50 lb	6.67 acre	7.5 lb / acre	1 times
Talstar P	3.47 gal	10.3 acre	0.34 gal / acre	12 times
VectoBac 12AS	515 fl oz	32.19 acre	16 fl oz / acre	8 times
VectoBac G	80 lb	12.32 acre	6.49 lb / acre	1 times
VectoBac G Air	400 lb	40 acre	10 lb / acre	1 times

AMCD

Task Time Summary

From Date : 05-01-2024 **To Date :** 05-31-2024

Zone : All **Employee Name :** All

Printed on 2024-06-03 10:08:03 EST

Task Time Summary			
Task	**Total Time**	**Total Timesheets**	**Total Time**
Administrative	1305:20 hrs	196	8454:45 hrs
Aerial Ground Crew	22:30 hrs	9	
Aerial Larvicide	10:25 hrs	5	
Aerial Maint	355:20 hrs	96	
Aerial Survey	29:15 hrs	18	
AM Briefing	64:58 hrs	162	
Assist	316:57 hrs	85	
Building & Grounds Work	385:54 hrs	173	
Chicken Program	55:30 hrs	15	
Computer Repair	157:55 hrs	24	
Daily Paperwork	103:04 hrs	184	
DVEC	386:00 hrs	52	
Field Experiment	182:45 hrs	37	
Fish Placement	03:15 hrs	3	
Fish Program	17:30 hrs	7	
Fog Mission Serv Req	00:15 hrs	1	
Ground Adulticide	22:30 hrs	12	
Ground Larvicide	261:40 hrs	121	
Ground Site Inspection	737:12 hrs	414	
Hand Adulticide	15:05 hrs	19	
Holiday	440:00 hrs	44	
Insectary	483:30 hrs	70	
Inventory	02:45 hrs	3	
Lab Experiment	224:00 hrs	39	
Mechanics Time	260:25 hrs	36	
Meeting	77:30 hrs	46	
Molecular Lab Work	328:30 hrs	39	
Mosquito Trap BG	92:35 hrs	72	
Mosquito Trap CDC CO2	04:20 hrs	1	
Mosquito Trap CDC Oc	88:50 hrs	106	
Mosquito Trap ID	15:45 hrs	10	
Mosquito Trap OV	03:00 hrs	1	
Mosquito Traps Misc	20:00 hrs	8	
Personal Fogger	01:00 hrs	1	
Produce Papers & Programs	251:15 hrs	49	
Project Research	46:00 hrs	7	
Public Relations	11:30 hrs	2	
Resupplying Trucks	73:19 hrs	148	
Source Reduction (tires)	03:45 hrs	3	
Supervisory	44:45 hrs	19	
Training Classroom	330:10 hrs	71	
Training Field	563:06 hrs	78	
Travel	80:40 hrs	14	
Vehicle Maintenance	25:45 hrs	22	
Annual Leave	198:15 hrs	31	
Leave Without Pay	236:15 hrs	29	

Task Time Summary			
Task	**Total Time**	**Total Timesheets**	**Total Time**
Sick Leave Sick Personal Leave	106:30 hrs 08:00 hrs	20 1	

Attachments

Anastasia Mosquito Control District

of St. Johns County

120 EOC Drive, St. Augustine, FL 32092
PH: (904) 471-3107 * FAX: 904-471-3189
www.amcdsjc.org

PROPOSED

DRAFT BUDGET

FY2024/2025

FY 2024/2025 AMCD PROPOSED BUDGET DRAFT June 2024

1

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-24
Budget FY 24/25

Expenditure Category Totals:

			PAGE #
Personal Services	2,810,827	A	5
Personal Benefits	1,465,695	B	6
Operating Expense	857,737	C	7
Travel & Per Diem	56,293	D	8
Telephone/ Communication	25,904	E	9
Freight Service	2,500	F	10
Utility Service	60,000	G	11
Rentals/ Leases	1,000	H	12
Fleet/Prop/Liab. Insurance	383,051	I	13
Repairs & Maint	206,150	J	14
Printing and Reproduction	500	K	15
Public Promotional Expense	20,000	L	16
Other Current Charges	10,825	M	17
Office Supplies	33,000	N	18
Protective Clothing	2,500	O	19
Misc. Supplies	379,900	P	20
Tools/ Implements/ Devices	5,000	Q	21
Publications & Dues	35,440	R	22
Training	45,000	S	23
Gasoline/Oil/Lube	143,280	T	24
Chemicals	977,950	U	25
Capital Outlay	2,456,871	V	26
TOTAL EXPENDITURES & CAP. OUTLAY	$ 9,979,423		

2

2024/2025 Proposed Budget vs. 2023/2024 Current Year Budget	Pg.#	2024/2025 PROPOSED BUDGET	2023/2024 Current Year Budget as Amended	BUDGET Increase (Decrease) From Prior
		Millage .1800	Millage .1800	DIFF +/(-)
INCOME/ TAX REVENUE (Tentative L/Y)	4	$ 8,160,303	$ 8,160,303	0
Grants	4	300,000	161,050	138,950
Interest Earnings	4	325,000	268,252	56,748
Misc. Revenue	4	75,000	140,174	(65,174)
TOTAL REVENUES		$ 8,860,303	$ 8,729,779	$ 130,524
EXPENDITURES	Pg.#			
Personal Services	5	2,810,827	2,648,762	162,065
Personal Benefits	6	1,465,695	1,353,493	112,202
Operating Expense	7	857,737	649,762	207,975
Travel & Per Diem	8	56,293	61,293	(5,000)
Telephone/ Communication	9	25,904	25,904	-
Freight Service	10	2,500	8,500	(6,000)
Utility Service	11	60,000	60,000	-
Rentals/ Leases	12	1,000	1,000	-
Fleet/Prop/Liab. Insurance	13	383,051	344,592	38,459
Repairs & Maint	14	206,150	200,950	5,200
Printing and Reproduction	15	500	500	-
Public Promotional Expense	16	20,000	20,000	-
Other Current Charges	17	10,825	12,479	(1,654)
Office Supplies	18	33,000	24,000	9,000
Protective Clothing	19	2,500	2,500	-
Misc. Supplies	20	379,900	179,961	199,939
Tools/ Implements/ Devices	21	5,000	5,000	-
Publications & Dues	22	35,440	31,440	4,000
Training	23	45,000	35,000	10,000
Gasoline/Oil/Lube	24	143,280	143,280	-
Chemicals	25	977,950	754,830	223,120
Capital Outlay	26	$ 2,456,871	$ 2,284,562	172,309
Less:Total EXPENDITURES & CAPITAL OUTLAY		$ 9,979,423	$ 8,847,808	$ 959,306

Total Income/ (Loss)	= $ (1,119,120)	$ (118,029)	
	+	+	
Begin Fund Bal. 24/25	→ $ 8,121,897	$ 8,239,926	Begin Fund Bal. 23/24 (Actual)
	=	=	
Ending Fund Balance	$ 7,002,778	$ 8,121,897	End Fund Bal. 23/24 (Proj.)

ENDING FUND BALANCE (Breakdown):	$ 7,002,778
	End Bal. 24/25
Contingencies (per DACS formula)	1,097,737
Future Capital Outlay	3,759,460
Cash Balances to be Carried Forward (DACS Formula)	1,995,885
Compensated Absences	149,697
ENDING FUND BALANCE	7,002,778
	End Bal. 24/25

3

SUMMARY OF PROPOSED BUDGETS	2024/2025 PROPOSED BUDGET FOR 6/13/24 MEETING	2024/2025 PROPOSED BUDGET FOR 7/11/23 MEETING	2024/2025 PROPOSED BUDGET FOR 9/12/24 MEETING	2024/2025 PROPOSED BUDGET FOR 9/26/24 MEETING	Progressive Increases/ (Decreases) 6/15/24 to 9/28/24
Ad Valorem (Current/Delinquent)	$ 8,160,303				$ (8,160,303)
Grants and Donations	$ 300,000				$ (300,000)
Interest Earnings	$ 325,000				$ (325,000)
Misc. Revenue	$ 75,000				$ (75,000)
TOTAL REVENUE	$ 8,860,303	$ -	$ -	$ -	$ (8,860,303)
EXPENDITURES					
Personal Services	2,810,827				$ (2,810,827)
Personal Benefits	1,465,695				$ (1,465,695)
Operating Expense	857,737				$ (857,737)
Travel & Per Diem	56,293				$ (56,293)
Telephone/ Communication	25,904				$ (25,904)
Freight Service	2,500				$ (2,500)
Utility Service	60,000				$ (60,000)
Rentals/ Leases	1,000				$ (1,000)
Fleet/Prop/Liab. Insurance	383,051				$ (383,051)
Repairs & Maint	206,150				$ (206,150)
Printing and Reproduction	500				$ (500)
Public Promotional Expense	20,000				$ (20,000)
Other Current Charges	10,825				$ (10,825)
Office Supplies	33,000				$ (33,000)
Protective Clothing	2,500				$ (2,500)
Misc. Supplies	379,900				$ (379,900)
Tools/ Implements/ Devices	5,000				$ (5,000)
Publications & Dues	35,440				$ (35,440)
Training	45,000				$ (45,000)
Gasoline/Oil/Lube	143,280				$ (143,280)
Chemicals	977,950				$ (977,950)
Total Expenditures	$ 7,522,552	$ -	$ -	$ -	$ (7,522,552)
Total Capital Outlay	$ 2,456,871	$ 2,456,871	$ 2,071,700	$ 2,071,700	$ -
Total Expenditures & Capital Outlay	$ 9,979,423	$ 2,456,871	$ 2,071,700	$ 2,071,700	$ (7,907,723)
Total Income/ (Loss)	$ (1,119,120)	$ (2,456,871)	$ (2,071,700)	$ (2,071,700)	

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

REVENUE

LOCAL FUND

Current Year's Tax Base
$ 47,721,070,576
Tentative Current Year Millage
0.1800
x 95%
$ 8,160,303

		2024/2025 Budgeted (Tentative)	2023/2024 Budget as Amended	Increase/ (Decrease)
Taxes	**	$ 8,160,303	$ 8,160,303	$ 0
Grant Money		$ 300,000	$ 161,050	$ 138,950
Interest Earned		325,000	268,252	$ 56,748
Refund - Prior Year				$ -
Intergovernmental				$ -
Miscellaneous		75,000	140,174	$ (65,174)
Total Revenue		$ 8,860,303	$ 8,729,779	$ 130,524

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

Executive

	Salary	
Commissioner Gayle Gardner	4,800	
Commissioner Gina Leblanc	4,800	
Commissioner Martha Gleason	4,800	
Commissioner Catherine Brandhorst	4,800	
Commissioner Panagiota Becker	4,800	
Total Executive Salary and Wages		$ 24,000

Authorized by Florida Statue 388.141. Approved by AMCD Board of Commissioners

Full-Time Employees Salary and Wages

	EMPLOYEE	JOB POSITION	YE 2024 HOURLY BASE RATE	YE 2024 ANNUAL BASE SALARY	5.00% YE 2025 HOURLY BASE RATE	5.00% YE 2025 ANNUAL BASE SALARY	
1	TBD	BioTech			22.00	45,760	
2	TBD	Mosq. Cntrl. Tech.			20.36	42,349	
3	Allen, Jr., John F.	Mechanic	33.36	69,389	35.03	72,858	
4	Arber, Steven K.	Mosq. Cntrl. Tech.	24.37	50,690	26.73	55,605	DO
5	Aryaprema, Vindhya	GLP/SIT Quality Assrance	41.09	85,467	43.14	89,741	
6	Blackwelder, Nicole	Mosq. Cntrl. Tech.	19.39	40,331	20.36	42,348	
7	Blore, Kai T	Lab Manager	27.13	56,430	28.49	59,252	
8	Bruner, Ralph	Helicopter Mechanic	40.89	85,051	42.93	89,304	
9	Diclaro, Joseph	Entomologist			48.08	100,000	
10	Duett, Morgan	BioTech	23.13	48,110	25.02	52,031	
11	Farooq, Muhammad	Mosq. Cntrl. Engineer	47.28	98,342	49.64	103,260	
12	Graham, Kyle	Mosq. Cntrl. Tech.	19.93	41,454	20.93	43,527	
13	Hackney, Dazmond	Mosq. Cntrl. Tech.	21.74	45,219	22.83	47,480	
14	Hanna, Scott	C.F.O.	44.60	92,768	46.83	97,406	
15	Hendricks, Cathy M.	Mosq. Cntrl. Tech.	33.36	69,389	35.03	72,858	
16	Hirokawa, Tomomi	Education Specialist	24.76	51,501	26.00	54,076	
17	Iser, Jerry	Mosq. Cntrl. Tech.	24.37	50,690	25.59	53,224	
18	Keating, Heather	Admin. Assist./ Receptionist	21.92	45,594	23.02	47,873	
19	Kuppe, Connor	BioTech	23.97	49,858	25.17	52,350	
20	Mckinney, Aye	Accountant	27.50	57,200	28.88	60,060	
21	Monzon, Genhsy	DVEC Coordinator	24.76	51,501	26.00	54,076	
22	Oliva, Dena	Supervisor	32.31	67,205	35.62	74,093	
23	Peper, Steven	Molecular Biologist	44.97	93,538	48.64	101,161	
24	Qualls, Whitney	Assistant Director	51.42	106,954	53.99	112,301	
25	Smith, Dana	Pilot	49.34	102,627	51.81	107,759	
26	Smoleroff, Steven	Field Biologist	27.73	57,678	29.12	60,562	
27	Stockley, Rick	IT Specialist	28.63	59,550	30.06	62,528	
28	Sypes, Olivia	SIT Technician	24.76	51,501	26.00	54,076	
29	Usina, Holly	Mosq. Cntrl. Tech.	19.97	41,538	20.97	43,614	
30	Weaver, James H.	Business Mgr.	45.20	94,016	47.46	98,717	
31	Weir, William	Helicopter Mechanic	33.36	69,389	35.03	72,858	
32	Wolforth, Jeremy	Mosq. Cntrl. Tech.	22.90	47,632	25.59	53,224	DO
33	Wynn, James L.	Senior Mechanic	38.63	80,350	40.56	84,388	
34	Xue, Rui-De	Director	90.05	187,304	94.55	196,669	
35	Zeszutko, Edward	BioTech	23.96	49,837	25.16	52,329	
	SUB-TOTALS					$ 2,509,697	

Increased Mgmt. Responsibilities/Titles change/ New Position, Marked in RED

TOTAL REGULAR, FULL-TIME SALARY AND WAGES		$ 2,509,697		
	+			
ANNUAL LEAVE/SICK LEAVE PAYOUTS		50,000		SH
($1,000 Increase for estimated unused Seasonal A/L mandatory payout)	+			
RESERVES FOR MERRIT/ PROMOTIONS/ STEP INCREASE		20,000		
	+			
INTERNAL RECOGNITION (award for 5 year, 10 year, etc. employment)		1,500		
OVERTIME		10,000		
TOTAL FULL-TIME SALARY AND WAGES		=	$ 2,591,197	

Following Items already encompassed in regular salary & wage totals:

SICK LEAVE		*118,589*
	4.4% of F-T Wages & Licensed Seasonal Total	
ANNUAL LEAVE		
	5.6% of F-T Wages & Licensed Seasonal Total	*150,931*
HOLIDAY PAY		
	5..0% of F-T Wages & Licensed Seasonal Total	*134,760*

Seasonal Employees Wages	#	TOTAL HOURS	RATE		TOTAL
INSPECTOR/SPRAYERS -6 mnths.					
Seasonal Inspector Sprayers	5	1,040	**20.00**		**104,000**
Receptionist	1	1,040	**20.00**		**20,800**
Seasonal Maintenance	1	1,040	**20.00**		**20,800**
				+	
OVERTIME, SEASONAL					**2,000**
Total Seasonal Employees Wages				=	**$ 147,600**

Part-Time Employees Wages	#	TOTAL HOURS	RATE		TOTAL
SUMMER INTERNS (High School)	**2**	**320**	**15.00**	**$**	**9,600**
SUMMER INTERNS (College)	**2**	**320**	**18.30**	**$**	**11,712**
Grant Money Interns ***(Pre- FICA)***	**2**	**730**	**18.30**	**$**	**26,718**
Total Part-Time Employees Wages				=	**$ 48,030**

TOTAL ALL SALARY AND WAGES (I, II, II, IV) **$ 2,810,827**

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

PERSONNEL BENEFITS

1. FICA:	GROSS WAGES	SOCIAL SECURITY RATE 6.20%	MEDICARE RATE 1.45%	FICA Total	
COMMISSIONERS	$ 24,000	1,488	348	1,836	
FULL-TIME EMPLOYEES	$ 2,591,197	160,654	37,572	198,227	
SEASONAL EMPLOYEES	$ 147,600	9,151	2,140	11,291	
SUMMER INTERNS	$ 48,030	2,978	696	3,674	
Total Employee Wages/ Salaries	$ 2,810,827		TOTAL FICA		$ 215,028 (I

2. RETIREMENT: FRS

FULL-TIME EMPLOYEES:

			Most Current Rates		Current Year District Portion		
COMMISSIONERS	24,000	x	58.68%	=	58.68%	14,083	
DIRECTOR	84,368	x	34.52%	=	34.52%	29,124	
ALL OTHER	2,506,829	x	13.63%	=	13.63%	341,681	
TOTAL RETIREMENT SALARY\WAGES	2,615,197				TOTAL FRS		$ 384,888 (II

NOTE: Seasonal and part-time employees who work less than six months do not qualify for retirement

PERSONNEL BENEFITS (Continued)

3. HEALTH/LIFE/DENTAL INSURANCE

		HEALTH INSURANCE PER YEAR				LIFE INS.	DENTAL INSURANCE PER YEAR			
	EMPLOYEE	HEALTH CLASS	EMPLOYEE PAYMENT ANNUALLY	DISTRICT PAYMENT ANNUALLY	DISTRICT H.S.A. 100%	DISTRICT PAYMENT LIFE INS.	DENTAL CLASS	EMPLOYEE PAYMENT ANNUALLY	DISTRICT PAYMENT ANNUALLY	DISTRICT ANNUAL TOTALS
1	SIT Technician	ES	2,935	18,197	6,200	146	ES	100	703	25,246
2	Mosq. Cntrl. Tech.	ES	2,935	18,197	6,200	146	ES	100	703	25,246
3	Allen, Jr., John F.	EF	4,700	23,491	6,200	166	EF	199	1001	30,859
4	Arber, Steven	ES	2,935	18,197	6,200	166	E	-	403	24,967
5	Aryaprema, Vindhya	EF	4,700	23,491	6,200	166	EF	199	1001	30,859
6	Blackwelder, Nicole	EC	1,825	14,868	6,200	146	EC	77	634	21,847
7	Blore, Kai	E	-	9,392	2,700	146	E	-	403	12,641
8	Bruner, Ralph	EF	4,700	23,491	6,200	166	EF	199	1001	30,859
9	Diclaro, Joseph		-	-	-	166	EF	199	1001	1,167
10	Duett, Morgan	ES	2,935	18,197	6,200	146	ES	100	703	25,246
11	Farooq, Muhammad	EF	4,700	23,491	6,200	166	EF	199	1001	30,859
12	Graham, Kyle	E	-	9,392	2,700	115	E	-	403	12,611
13	Hackney, Dazmond	ES	2,935	18,197	6,200	166	EF	199	1001	25,565
14	Hanna, Scott	EC	1,825	14,868	6,200	166	EC	77	634	21,868
15	Hendricks, Cathy M.	E	-	9,392	2,700	146	E	-	403	12,641
16	Hirokawa, Tomomi	E	-	9,392	2,700	146	E	-	403	12,641
17	Iser, Jerry	ES	2,935	18,197	6,200	146	ES	100	703	25,246
18	Keating, Heather	EC	1,825	14,868	6,200	166	EC	77	634	21,868
19	Kuppe, Connor	E	-	9,392	2,700	146	E	-	403	12,641
20	McKinney, Aye		-	-	-	166	ES	100	703	869
21	Monzon, Genhsy	E	-	9,392	2,700	95	E	-	403	12,590
22	Oliva, Dena	EF	4,700	23,491	6,200	166	EF	199	1001	30,859
23	Pepper, Steven	EC	1,825	14,868	6,200	166	EF	199	1001	22,235
24	Qualls, Whitney	ES	2,935	18,197	6,200	95	ES	100	703	25,195
25	Smith, Dana					166	ES	100	703	869
26	Smoleroff, Steven T	ES	2,935	18,197	6,200	166	ES	100	703	25,267
27	Stockley, Rick	ES	2,935	18,197	6,200	115	EF	199	1001	25,514
28	Sypes, Olivia	E	-	9,392	2,700	146	E	-	403	12,641
29	Usina, Holly	EF	4,700	23,491	6,200	166	EF	199	1001	30,859
30	Weaver, Richard	E	-	9,392	2,700	95	E	-	403	12,590
31	Wier, William	EF	4,700	23,491	6,200	146	EF	199	1001	30,838
32	Wolforth, Jeremy	E		9,392	2,700	146	E	-	403	12,641
33	Wynn, James L.	ES	2,935	18,197	6,200	166	ES	100	703	25,267
34	Xue, Rui-De	ES	2,935	18,197	6,200	115	ES	100	703	25,216
35	Zeszutko, Edward	ES	2,935	18,197	6,200	146	ES	100	703	25,246
	Employee Portion		69,548					3,225		
	District Portion			$ 526,806	$ 166,900	$ 5,190			$ 24,672	$ 723,568

ESTIMATED INCREASE - 10% 72,357

ESTIMATED TOTAL HEALTH, LIFE, DENTAL INSURANCE $ 795,925 (III

PERSONNEL BENEFITS (Continued)

4. WORKER'S COMP INSURANCE

	WAGES	Rate per Class	W.C. INSUR.		
FULL-TIME EMPLOYEES:					
ADMIN:					
ACCOUNT/ BOOKKEEPER	60,060	0.15	90		
ASSITANT DIRECTOR	112,301	0.15	168		
DIRECTOR	196,669	0.15	295		
C.F.O.	97,406	0.15	146		
BUSINESS MGR.	98,717	0.15	148		
EDU.SPEC.	54,076	0.15	81		
PILOT/AVIATION	107,759	1.08	1,164		
ALL OTHER (Exempt)	580,556	0.15	871		
ALL OTHER (Non-exempt)	1,202,153	3.54	42,556		
SUB-TOTAL	**2,509,697**		**45,520**		
LESS:					
POLICY REDUCTIONS:					
SAFETY PROGRAM			(7,100)		
DRUG-FREE WORKPLACE			(7,200)		
PLUS/(MINUS): EXPERIENCE MODIFIER, .97			(1,366)	$ 29,854	(IV
		TOTAL WORKER'S COMP. INSURANCE			
5. TUITION ASSISTANCE		30,000		$ 30,000	(V
6. UNEMPLOYMENT COMPENSATION		10,000		$ 10,000	(VI
(Total FICA/ FRS/ Health, and Workers' Comp.) TOTAL PERSONNEL BENEFITS				$ 1,465,695	B

(I, II, II, IV,V,VI)

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PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

OPERATING EXPENSES

PROPERTY APPRAISER (S. Outland)		110,000
TAX COLLECTOR (D. Hollingsworth)	TBD	200,000
ATTORNEY (12*$3600)		43,200
MEDICAL EXAMS		1,000
FLIGHT PHYSICALS		300
AUDITOR (Annual Audit)		9,000
OTHER SERVICES		
CLEANING SERVICE		100,000
COPYFAX (new Company)		3,500
IT consultants		20,000
OTHER CONSULTATION SERVICE		18,245
Data Hosting:		
SERVER HOSTING (Mobisoft/MGIS)		5,400
Total Hosting	$ 5,400	
Data Maint./Upgrades:		
DATABASE, Maint. Contract, (Mobisoft/MGIS)		15,000
Total Upgrades	$ 15,000	
Database Subsciptions:		
Various Yearly Software/ Database Subscripts.		18,500
Bell Manuals		550
Forflight		240
Aviation Data SVC		699
Boeing RR		308
AGNAV		3,495
Total Subscriptions	$ 23,792	
Website Software(Edu Center)		
New Website Development Education Center		5,000
Website Maintenance		1,000
Total Maintenance	$ 6,000	
Drone Service for obtaining Lidar Map		
Total Drone Service	$ 10,000	10,000
Total Database Services	$ 60,192	
Pest Control, Yearly service		3,500
TOWING SERVICES		1,000
UNIFORM SERVICE (CINTAS)		35,000
UNIFORM		4,000
UNIFORM/FLIGHT SUIT REPLACEMENT		100
BOTTLED WATER (Ready Refresh)		1,700
District Program Review		12,000
ADJUNCT POSITION, 6 @ $5,000		30,000
WASTE TIRES		5,000
EMERGENCY AERIAL SPRAYING		200,000

TOTAL OPERATING EXPENSES $ 857,737 C

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

TRAVEL & PER DIEM

FMCA - MEETINGS

Orlando, FL (Nov. 4-7, 2024)

Registration	$295 x 20	5,900
Per Diem	$64 x 20 x 3	3,840
Mileage	$330 x 4 Boardmembers	1,320
TOTAL FMCA MEETINGS		**11,060**

AMCA Meetings

San Juan, Puerto Rico (March 4-8, 2025)

Registration	($495 x 3 Commiss) + ($495 x 6 reg. class)	4,455
Per Diem	$64 x 10 x 4	2,560
Hotel		6,400
Airline Tickets		6,300
TOTAL AMCA MEETINGS		**19,715**

AMCD MEETING (Open House) **2,000**

INTERNATIONAL CONGRESS OF SOVE

Greece (September 24 -29, 2025)

Registration	1 X $450.00	450
Airline Tickets	1 X $1,200.00	1,200
Hotel/Per Diem	1 X 1000.00	1,000
TOTAL SOVE MEETING		**2,650**

Society for Vector Ecology

Registration	$400 x 3	1200
Hotel $200 x 4 x 3 nights		2400
Per Diem, $64 x 4 x 3		768
Flight $500 x 3		1500
		5,868

TRAVEL ASSOCIATED WITH TRAINING

Dodds Short Courses	2,000
Other Training	**13,000**
	15,000

TOTAL TRAVEL & PER DIEM **$ 56,293** D

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

TELEPHONE/COMMUNICATION				
Telephone/DSL services:				
At Base Station	**11,000**			
Cable ($242 x 12)	2,904	13,904		
Smart Phones/ Service		12,000		
			$ 25,904	E

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

Budget FY 24/25

FREIGHT SERVICE (Fedex and USPS)			
Includes Laboratory Samples & Testing	2,500		
		$ 2,500	F

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

Budget FY 24/25

UTILITY SERVICE

Electric Service: (estimated):			
Base Station	60,000		
		$ 60,000	G

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

Budget FY 24/25

RENTALS/LEASES

Postage Meter	1,000	$ 1,000	H

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

Budget FY 24/25

Fleet/ Prop./ Liability Insurance			
Commercial Package	311,969		
Above Ground Tank	1082.4		
Aerial (Hull & Liability $10,000,000)	70,000		
		$ 383,051	I

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

REPAIRS & MAINTENANCE:

OUTSIDE MAINTENANCE (Labor & Materials)			
Buildings/Grounds	16,000		
Trucks	5,000		DO
Miscellaneous Equipment	6,000		DO
Boats	250		
Heavy Equipment	5,000		DO
Office Equipment	1,000		
Computers/Maint. Database	5,000		RW
Telephone	1,000		
Other	1,000		
TOTAL OUTSIDE		$ 40,250	
AERIAL MAINTENANCE COSTS			
Battery capacity check (3 Aircrafts @ $450)	1,350		DS
Pitot static check	2,000		DS
Aircraft weigh (3*$350)	1,050		DS
Fuel Nozzle clean and flow test (3*$450)	1,350		DS
POL Petroleum, Oil and Lubricant (All oils/fluid)	2,500		DS
Repairs & Maint., Aircraft Supplies/stock	8,000		DS
Avionics Repair, Radio & Gauges	5,000		DS
NVG Maintenance	1,000		DS
Aircraft Repair (unforseen/ emergency)	25,000		DS
Specialty Tools	4,000		DS
Aircraft Spray Maint., pumps, hoses filters	2,500		DS
Ground Equipt. Repair, Tugs/ dollies	1,000		DS
Airboat Maint.	250		DS
Contract Services, Peronnel on site	4,000		DS
Construct. Materials (Wood, nails, screws)	1,000		DS
ServoO/H	3,000		DS
Starter Overhaul	2,000		DS
NVG Glass Repair	1,000		DS
Coax cable replace on 74M	400		DS
Drone Maintenance	500		DS
TOTAL ARIEAL		$ 66,900	
INSIDE MAINTENANCE (Materials Only)			
Trucks	20,000		DO
Boats	500		
Equipment	20,000		DO
Larvicide Unit Repairs	3,000		
Fog Unit Repairs	2,000		
Batteries	5,000		DO
Tires	10,000		DO
Welding Supplies	2,000		DO
Cleaning Supplies	4,000		DO
Computers	3,000		RW
Heavy Equipment	7,500		DO
Minor Buildings/Grounds	10,000		
Materials for Construction & Maint.	12,000		DO
TOTAL INSIDE		$ 99,000	
TOTAL REPAIRS & MAINTENANCE		$ 206,150	J

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

PRINTING & BINDING:

PRINTING/REPRODUCTION	500			
PRINTING & REPRODUCTION		$	500	K
				p.15

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

PUBLIC PROMOTIONAL EXPENSE

Public Relations / Education Budget	20,000		
		$ 20,000	L
			P.16

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

OTHER CURRENT CHARGES

LEGAL NOTICES (Meetings)	2,000			
PUBLIC NOTICES (Hearings)	1,000			
POSITION OPENINGS	1,000			
BANK CHARGES	6,000			
VEHICLE REGISTRATION/TAGS	250			
STATE COMMUNITY SERVICE FEE	300			
STORAGE TANK REGISTRATION	275			
OTHER CURRENT CHARGES		**$**	**10,825**	**M**

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

OFFICE SUPPLIES			
Software	3,000		
General Supplies	20,000		
Commissioner Supplies	*10,000*		
		$ 33,000	N

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

PROTECTIVE CLOTHING	2,500		
		$ 2,500	**0**

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

MISCELLANEOUS SUPPLIES

Phones (4*$350)			1,500	
Phones Parts & Repair			1,000	
Sunshine Fund			500	
Chicken/Surveillance Supplies			19,000	
DVEC:				
Supplies not for resale DVEC			**5,000**	
Items for resale DVEC			**25,000**	
Utilities (Electricity)			**20,000**	
Building and ground maint., cleaning (Outside Srvc.			**30,000**	
Display maintenance, care			**8,000**	
Entomology:				
Entomology Supplies	Molecular Lab		**80,000**	
Entomology Supplies	General		**80,000**	
Insectary, General			**25,000**	
Insectary, SIT			**50,000**	
Safety Equipment/Supplies/Disposals				
Safety Supplies (gloves, wipes, etc.)			**18,500**	
Misc. Program expenses			500	
Hazardous Waste Disposal			**6,000**	
Total Safety	**$**	**25,000**		
Fuel System Checks:				
FDEP Annual Fuel System Check			2,500	
FDEP Annual Generator Fuel Tank Check			2,000	
Fuel System Repairs			1,500	
Crain inspection, Annual			1,500	
Total Fuel Safety	**$**	**7,500**		
Other (Paper Goods, Cleaning)			2,400	
				$ 379,900 P

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

TOOLS/ IMPLEMENTS (Hand Foggers, Etc.)	**5,000**		
		$ 5,000	**Q**

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

PUBLICATIONS & DUES

BOOKS/PUB/SUB/MEMBERSHIPS			
(training, pesticide applicator, entomology manuals, Workshop Proc and page charge	**20,500**		
FMCA CORP DUES			
Estimate .1% of total budget	7,000		
FMCA EMPLOYEE DUES (provides training discounts)			
(Estimated $35 per employee, incl. commissioners)	1,225		
AMCA DUES			
Individual Members ($140 x 4)	560		
District Membership $5000	5,000		
FICPA DUES (Accounting Continuing Education)	275		
Special District Fees	100		
Entomological Society of America ($140 x 2)	280		
SOVE DUES (Society of Vector Ecology) ($100 x 3)	500		
PUBLICATIONS & DUES		$ 35,440	R

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

TRAINING			
Dodd Short Courses	2,000		
Accounting Seminars	500		
Environmental/Safety	2,000		
Grant Training	**3,000**		
Supervisor/Management/HR	1,500		
District Meetings	1,000		
Arbovirus Workshops	5,000		
Aviation Specific	30,000		
TRAINING		**$ 45,000**	**S**

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

	PROPOSED		
GAS, OIL & LUBE			
GASOLINE Estimated: 24,000 gallons @ **$4.50 per gallon**	108,000		
HYDRAULIC OIL	500		
TRANSMISSION FLUID 48 quarts @ $2.50 each	120		
DIESEL FUEL	500		
AERIAL FUEL 8,000 gallons @ $3.91 each	31,280		
MOTOR OIL 360 gallons @ $8.00 each	2,880		
GASOLINE/ OIL/ LUBE		$ 143,280	T

25

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

	PROPOSED		
CHEMICALS:			
NALED for Aerial Spraying	247,500		
PERMETHRIN/ ADULTICIDE PRODUCTS:			
DUET	71,500		
MOSQUITO MIST II	71,500		
TALSTAR P	5,000		
AQUALUER 20-20	88,000		
LARVICIDE PRODUCTS:			
ALTOSID WSP	44,000		
ALTOSID XR	4,400		
ALTOSID XRG	330,000		
Liquid BTI	49,500		
B.T.I. BRIQUETS	4,400		
NATULAR DT	550		
BTI Granual	55,000		
COCO BEAR	6,600		
TOTAL CHEMICALS		$ 977,950	U

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-25
Budget FY 24/25

CAPITAL OUTLAY:

Equipment (General)		
Monitor Flex W/Qterm (14*$4,400)	61,600	
FieldSeeker Windows ULV Adulticiding Office Software	3,795	
FieldSeeker Windows ULV Adulticiding Office User Annual Support	1,012	
2" Padded chairs (200*$38.50)	7,700	
Dolly (6*$440)	2,640	
SN50-PE Thermal Foggers (2*$2,777.50)	5,555	
Guardian 70 ES HPLV 7.0 HP Chemical Sprayer/ Guardian 55ES/70ES Remote	4,849	
Guardian 95G4 Variable Flow Sprayer (5*$14,025)	70,125	
Used Gas powered Golf Cart (2*$7,590)	15,180	
New Gas powered Golf Cart	12,100	
ATV for Conch (2*$8,250)	16,500	
6X12 Aluminum Trailer	4,059	
6.5X16 Aluminum trailer with ramp	6,259	
72" Mower	17,745	
Tire and balance machine	16,500	
BG-Counter Traps (22*$3,136.10)	68,994	
BG-Counter 2 Traps software licensing subscription (36*$622.60)	22,414	
Drop Vision AG1	5,500	
Drop Vision Ag licensing fee	4,400	
Meteomatics	4,400	
MosquitoMate Supply	82,500	
Reagent costs for DNA extraction and library preparation	13,200	
Whole-Genome sequencing at the UF ICBR Core Facility	22,000	
81-F Series Dual-Stage General Purpose Regulator with Flowmeter (12*$1,169.78)	14,037	
Laptop for clean room in the molecular laboratory	2,200	
Computers, Desktop	10,000	
Computers, Laptops w/docking	10,000	
Computers, Servers	25,000	
Robot/AI Receptionist for EDU Center	13,000	
		$ 543,264
Vehicles		
2024 F250 LR 130" WB (2*$53,593)	107,186	
2024 F250 XL REG CAB 4X4 8' bed (2*$52,534)	105,068	
2024 F150 SL REG CAB 4X4 6.75 bed (3*$46,451)	139,353	
		$ 351,607
Aerial Program		
TT Strap Replacement and Blade grip replacement 442	36,000	
Shelves for Hanger 2 each	1,000	
Trans oil pump replacement and 1500 Hrs inspection 74M	20,000	
		$ 57,000
Facility		
Vehicle/Equipment Storage Building	800,000	
Drainage Repair Project	400,000	
Capital Replacement/Upgrades	80,000	
Emergency Repairs DVEC	25,000	
Upgrade all database mapping and Phone Application software	200,000	
Total Facility		$ 1,505,000
TOTAL CAPITAL OUTLAY		$ 2,456,871

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Aviation FY 24-25

			Oct 1, '24 - Sep 30, 25	Budget
Expense				
		Drone maintenance		$500.00
		468 · Medical Exams		$300.00
		556 · Uniform Service (Flight Suit Replacement)		$100.00
	709	Subsucritions	Forflight	$240.00
			Aviation data svc	$699.00
			Bell manuals	$550.00
			Boeing RR	$308.00
			AGNAV	$3,495.00
Repairs & Maintenance				
	627	Battery capacity check (3 Aircrafts @v $450		1,350.00
	627	Pitot static check x3 - depends on each check		2,000.00
	627	Aircraft weigh x 3 $350.00 ea		$1,100
	627	Fuel Nozzle clean and flow test x3 at 450.00 each		1,350.00
	627	POL Petroleum, Oil and Lubricant (All oils/fluid grease)		2,500.00
	627	Repairs & Maint., Aircraft Supplies/stock		8,000.00
	627	Avionics Repair, Radio & Gauges		5,000.00
	627	NVG Maintenance		1,000.00
	627	Aircraft Repair (unforseen/ emergency)		25,000.00
	627	Specialty Tools		4,000.00
	627	Aircraft Spray Maint., pumps, hoses filters		2,500.00
	627	Ground Equiptment Repair, Tugs/ dollies		1,000.00
	627	Airboat Maint.		250.00
	627	Contract Services, Peronnel on site		4,000.00
	627	Construct. Materials (wood nails screws)		1,000.00
	627	Servo O/H		3,000.00
	627	Starter Overhaul		2,000.00
	627	NVG Glass Repair		1,000.00
	627	coax cable replace on 74M		400.00
	627	Trans oil pump replacement and 1500 hr inspec 74M		$20,000
	Total 627 · Aerial Maintenance Costs			$ 86,450.00
		Training:		
	720	Aviation Specific Training		$ 30,000.00
	Total 720· Training			$ 30,000.00
	731 · AERIAL FUEL			$ 31,280.00
900 · Capital Outlay				
		Shelves for hanger 2 each		$1,000.00
		TT strap replacement and Blade grip replacement 442		$36,000.00
		Aircraft Repair (unforseen/ emergency)		25,000.00
Total 900 · Capital Outlay				$62,000.00

Operation Capital Outlay FY 24-25

	Price Per item	Total	10% for inflation	
/Qterm	$ 4,000.00	$ 56,000.00	$ 61,600.00	Investing in new monitors for ULV fogging is imperative due obsolescence of our current monitors and the inability to so repairs. Outdated monitors pose a significant risk to the eff reliability of our fogging operations, potentially leading to d results. By purchasing new monitors, specifically designed f we can ensure compatibility with our equipment and access technology and features to optimize performance. Addition in modern monitors will enhance operational efficiency, str maintenance, and mitigate the risk of downtime associated equipment. This justification underscores the necessity of u monitors to maintain the quality and effectiveness of our U operations.
dows ULV Adulticiding Office ncurrent user license. First year and maintenance is included with	$ 1,725.00	$ 3,450.00	$ 3,795.00	The current program we have is not supported anymore, w transistion to a new platform.
dows ULV Adulticiding Office User and Maintenance, per Concurrent nse. This will be billed annually, r after purchase.	$ 460.00	$ 920.00	$ 1,012.00	See above.
airs (200)	$ 7,000.00	$ 7,000.00	$ 7,700.00	Investing in 2-inch padded chairs is essential for improving productivity during long meetings, especially considering th of our aging, mismatched chairs. The inconsistency in colors only creates a visually unprofessional environment but also accommodate the diverse needs of meeting attendees. Upg padded chairs will provide consistent comfort and support, overall meeting experience and encouraging greater focus engagement.
	$ 400.00	$ 2,400.00	$ 2,640.00	
al Foggers (Handheld Swing Fog)	$ 2,525.00	$ 5,050.00	$ 5,555.00	Investing in Swingfog handheld thermal foggers is a strateg based on our positive experience with the same brand for t thermal foggers. The longray foggers are over 10 years old are going to be surplused as they are not fixable.

Operation Capital Outlay FY 24-25

70ES Remote	$	251.76	$	251.76	$	276.94	The absence of a ULV machine fitted for UTV (Utility Task V presents a significant gap in our equipment inventory, parti addressing maintenance needs in small, confined spaces su and walking trails throughout the county. Investing in a sma specifically designed for UTVs is essential to effectively add maintenance requirements. Such a unit would offer unpara maneuverability and accessibility, enabling precise applicati treatments in tight spaces where larger machinery cannot r this equipment gap, we can enhance our ability to maintain efficiently and effectively, ensuring their safety and usabilit and visitors. This justification emphasizes the necessity of a ULV unit fitted for UTVs to optimize our maintenance capab uphold the quality of recreational amenities in the county.
HPLV 7.0 HP Chemical Sparyer	$	4,156.20	$	4,156.20	$	4,571.82	See above.
Variable Flow Sprayer	$	12,750.00	$	63,750.00	$	70,125.00	The current state of our equipment is inadequate, with out machinery requiring frequent repairs and maintenance. Ad variety of machine styles and types, primarily high-pressure complicates operational efficiency and maintenance efforts new ULV (Ultra-Low Volume) units is a strategic solution to equipment inventory and improve operational effectivenes in ULV units, we can enhance operational efficiency, reduce to repairs, and optimize resource allocation for improved p our operations. This justification underscores the necessity our equipment to modern standards to better meet the de tasks and maximize efficiency.
red golf carts with 1 year warranty	$	6,900.00	$	13,800.00	$	15,180.00	As the county's population grows, the demand for storm dr maintenance increases, necessitating the use of efficient ar transportation methods. Golf carts are the ideal choice for providing maneuverability and accessibility in navigating st areas. Therefore, allocating budgetary resources towards a carts for storm drain maintenance is essential. Utilizing golf only enhance efficiency but also ensure the safety of maint personnel while completing their tasks. This budget justific the necessity of investing in golf carts to meet the growing storm drain maintenance and prioritize the safety and effe county operations.

Operation Capital Outlay FY 24-25

red Golf Cart	$ 11,000.00	$ 11,000.00	$ 12,100.00	For SIT
	$ 7,500.00	$ 15,000.00	$ 16,500.00	As the ATVs dedicated to salt marsh management on Conch developed rusted frames due to prolonged exposure, replac imperative to maintain operational functionality and safety Allocating budgetary resources towards acquiring new ATVs salt marsh management is essential to address this issue eff
Trailer	$ 3,690.00	$ 3,690.00	$ 4,059.00	Most of the trailers we have are over 20 years old. Upgradin trailers will not only mitigate safety risks but also enhance o efficiency and productivity. This budget justification empha critical need to prioritize the replacement of outdated equip ensure the safety and well-being of personnel and maintain performance in the district's operations.
m trailer with ramp	$ 5,690.00	$ 5,690.00	$ 6,259.00	See above.
	$ 16,131.96	$ 16,131.96	$ 17,745.16	Due to its current state of exhaustion and incapability to pe tractor will be surplus. To meet the district's evolving needs around pond areas and to cover more ground efficiently, in larger mower is crucial. This budget justification underscore of upgrading equipment to maintain the district's propertie and enhance overall efficiency.
e machine	$ 15,000.00	$ 15,000.00	$ 16,500.00	Necessary for new vehciles
		$ 223,289.92	$ 245,618.91	

Vehicle FY 24-25

		Price		10% inlfation	
024 T250 Transit LR 130" Wb	$ 48,721.12	$	97,442.24	$ 107,186.46	These vehciles will be used for trapping and SIT realeases.
				$ -	
024 F250 XL REG CAB 4x4 8' bed	$ 47,758.00	$	95,516.00	$ 105,067.60	Two of our vehicles have reached a state where they're no longer safe to o damaged beyond repair.
		$	-	$ -	
024 F150 XL Reg Cab 4x4 6.75 BED	$ 42,228.00	$	126,684.00	$ 139,352.40	Three of our vehciles are well over 100,000 miles.
	Total	$	319,642.24	$ 351,606.46	

Chemical FY 24-25

cial			$ -
			$ -
cides			$ -
ıer 20-20 (Change to ground adulticides)		$ 80,000.00	$ 88,000.
cide products other (Change to ground adultcides and nse with above)		$ 130,000.00	$ 143,000.
(Change to Air Adulticide)		$ 225,000.00	$ 247,500.
anuals (Change to BTI Briquettes		$ 4,000.00	$ 4,400.
d WSP (This should be under altosid granuals with the two)		$ 40,000.00	$ 44,000.
d XR		$ 4,000.00	$ 4,400.
d Granuals -other (Should be Altosid XRG)		$ 300,000.00	$ 330,000.
coBear)		$ 6,000.00	$ 6,600.
bac12as (Should be Liquid BTI)		$ 45,000.00	$ 49,500.
r DT		$ 500.00	$ 550.
n MBG (CHANGE to BTI Granual)		$ 50,000.00	$ 55,000.
		$ 884,500.00	$ 972,950

Operation Personnnel FY 24-25

er and Jeremy Wohlforth both should receive a grade increase as they have taken on more resposbilities as w
sential for operations to run as smoothly as it does. Jeremy grade 1 to grade 2 and Kyle grade 2 to grade 3.

erations team. This strategic expansion will not only enable us to effectively manage our current routes and
equests but also allow Kyle Arber and Jeremy under Morgans direction to spearhead the growth of our drone
The drone program could be used to combat many preserves that are too small for the helicopter but too bi
ds crews to treat. With the county's increasing need for our services year after year, this investment in our
nal capacity is not only prudent but essential for meeting the evolving needs of our community.

Operation Additional Increase FY 24-25

	22/23 Budget	23/24	
ng Service	$ 20,000.00	$ 100,000.00	RFP for cleaning company all were coming in around 70k plus
ontrol	$ 2,000.00	$ 3,500.00	ADD Fire ANT contract
m Service	$ 18,000.00	$ 35,000.00	RFP for new service provider with updated uniforms
	$ 3,000.00	$ 5,000.00	
Equipment	$ 3,000.00	$ 6,000.00	
Equipment	$ 250.00	$ 5,000.00	
of equipment	$ 10,000.00	$ 20,000.00	
	$ 10,000.00	$ 20,000.00	
Equipment	$ 5,000.00	$ 7,500.00	
ies	$ 3,000.00	$ 5,000.00	
	$ 5,000.00	$ 10,000.00	
ng supplies	$ 1,000.00	$ 2,000.00	
ng Supplies	$ 1,500.00	$ 4,000.00	
Structural	$ 10,000.00	(James wants Richards input)	
ials for contruction	$ 6,000.00	$ 12,000.00	
Maint.	$ 4,000.00	(James wants Richards input)	
Supplise	$ 15,000.00	$ 20,000.00	

Science Capital Outlay FY 24-25

	Price Per item	Total	10% for inflation	
	$ 2,851.00	$ 62,722.00	$ 68,994.20	These traps offer remote monitoring with automated mosquito c anywhere in the world at any time. The innovative smart device of a Biogents mosquito trap. It differentiates mosquitoes from ot counts them, and wirelessly transmits the results to a cloud serv Counter App, you can manage your traps and analyze your data. Ian and Nicole, the weather turned cold slowing down mosquito time. Our salt marsh mosquito population hatches were unexpe these traps placed out pre- and post-storm events would have al focus our efforts efficiently at the start salt marsh emergence ins population peak. These traps will be removed prior to a storm b immediately post-storm in our hot spot salt marsh areas to allow response time for control and hopefully avoid the 1000s of servi we received post hurricanes Ian and Nicole.
s software licensing subscription	$ 566.00	$ 20,376.00	$ 22,413.60	BG -Counter 2 Traps software licensing subscription for all 36 BG
	$ 5,000.00	$ 5,000.00	$ 5,500.00	DropVision® AG is designed for the user who applies liquid produ produce larger droplets associated with larviciding applications. provides many advantages unavailable from other technologies. DropVision® AG performs swath characterizations, deposition vo densities, and detailed droplet spectrum analysis that will aid in larvicide program and ensure targeted treatment and reduce no impacts.
sing fee	$ 4,000.00	$ 4,000.00	$ 4,400.00	
	$ 4,000.00	$ 4,000.00	$ 4,400.00	Information on expected weather has prime importance in mosc applications. The spatial resolution of available weather forecas miles. For spray applications, significantly higher resolution is re successfully predict the weather in a small areas to be treated a higher resolution is required where application area is only a fev are vendors which predict weather forecast on a much higher sp up to few hundred feet. To plan for successful applications, the higher spatial resolution to the tune of 300 – 500 ft would be he software will provide such advantages.
oly	$ 75,000.00	$ 75,000.00	$ 82,500.00	

extraction and library preparation	$ 12,000.00	$ 12,000.00	$ 13,200.00	Effective Sterile Insect Technique (SIT): requires male mosquitoe reared colonies to maintain mating competitiveness and other a performance, like flight ability and longevity, equivalent to wild r any insect into laboratory colonization can have major effects or those insects, potentially leading to loss of male performance du genetic diversity in the colony (i.e., genetic bottlenecks), inadver for traits that are favorable in the lab but unfavorable in the field genetic drift that leads to loss of male performance. There are m folk knowledge among practitioners about how to manage lab co but to our knowledge there are no published studies of the gene colonization that can lead to data-driven best practices for SIT co maintenance. Here we propose to evaluate the genetics of colonization of a fie Aedes aegypti strain that will be used for operational SIT by AMC genome population genetics of newly derived material from the by sampling of the colony at multiple steps during the colonizati maintenance process. Specifically, we will sample, sequence, and analyze the whole ge wild males and an additional 30 males at each of the following g colonization: F1, F2, F5, F10, F15, and F20. Analyses will include e genetic diversity and a sliding-window approach for detecting si selection on genomic regions of interest. By understanding how quickly genetic diversity is lost, as well as nature of that diversity loss, will lay the foundation for us to mal recommendations about how frequently laboratory colonies ma refreshed from wild material to support operational SIT program This information will also be important from a regulatory standp
encing at the UF ICBR Core Facility	$ 20,000.00	$ 20,000.00	$ 22,000.00	
ge General Purpose Regulator with Flowmete	$ 1,063.44	$ 12,761.28	$ 14,037.41	The new regulators will be used to help control and maintain the of CO2 from the tanks. The current regulators are cheaper and d job of maintaining consistent flow and as a result can drain a tan faster than expected. You also want to have a consistent flow w to reduce any potential bias of an increased number of mosquito higher CO2 output verses just being more mosquitoes in an area flow meter will also help regulate the CO2 output.
om in the molecular laboratory	$ 2,000.00	$ 2,000.00	$ 2,200.00	
		$ 217,859.28	$ 239,645.21	

Science Personnel
FY 24-25

lish the SIT program we will need two addtional full time staff to handle the rearing and irradiation of the mosquitoes. The SIT surveillanc
ikely be done with interns and seasonals but there will need to be seasonal hiring from January to June and then June to December as this
e will have to be year round to maximize SIT operations. I would ask for four seasonal postions to be avilable to the Science Team for SIT.

nolecular technican
nsectary worker to replace Olivia who will move to SIT

Science Meeting
FY 24-25

ip for all Science staff to be members of the AMCA		
mbership Fee non-student	4	
dent Membership Fee	8	
ting		For 3 employees
eting		For all science team
eting		For 5 science team employees

PROPOSED BUDGET 24/25

CAPITAL OUTLAY

District Wide Capital Outlay Costs

	Current FY23/24 District Wide	Current FY23/24 Actual Budget	Propose Distri
	$15,000.00	$15,000.00	$10,
v/docking	$9,000.00	$9,000.00	$10,
	$10,000.00	$10,000.00	$25,
/Equipment Storage Building & Drainage Repair Project	$2,145,000.00	$214,000.00	$1,30
de all database mapping and Phone Application software Start upgrading mapping software	$0.00	$0.00	$200
ils/Sun Shade system for DVEC Playground, Picnic Benceh area & Garden	$0.00	$0.00	$100
Total Capitol Outlay	**$2,179,000.00**	**$248,000.00**	**$1,64**
Grand Total Expenses & Capitol Outlay	**$2,317,900.00**	**$379,900.00**	**$1,74**

PROPOSED BUDGET 24/25

EXPENSES DVEC

DVEC

		Current FY23/24 District Wide	Current FY23/24 Actual Budget	Proposed District
es				
r resale		$0.00	$0.00	$5,00
e		$0.00	$0.00	$25,00
icity)		$0.00	$0.00	$20,00
ound maintenance, Cleaning (outside services)		$0.00	$0.00	$30,00
nance, care & feeding of animals, minor repair of display components		$0.00	$0.00	$8,00
	SUB TOTAL	**$0.00**	**$0.00**	**$88,00**
	Total Expenses	**$0.00**	**$0.00**	**$88,00**

PROPOSED BUDGET 24/25

CAPITAL OUTLAY DVEC

DVEC

	Current FY23/24 District Wide	Current FY23/24 Actual Budget	Proposed District
	$0.00	$0.00	$25,0
Total Capitol Outlay	$0.00	$0.00	$25,0
Grand Total Expenses & Capitol Outlay	$0.00	$0.00	$113,0

PROPOSED BUDGET 24/25

EXPENSES

SOFTWARE MAINTENANCE CONTRACT & SERVER HOSTING

	Current FY23/24 District Wide	Current FY23/24 Actual Budget	Propose Distr
omosquito: Annual maintenance contract on the data base, mapping, phone app and service request app,			
d based) of the data base, mapping, phone app and service request app software.			
; ($3,000.00 Mobisoft, + $2,400.00 MGIS)	$5,400.00	$5,400.00	$5,
criptions	$18,500.00	$18,500.00	$18
Contract ($9,000.00 Mobisoft, + $6,000.00 MGIS)	$0.00	$0.00	$
apping Software (mapping @ $100.00 per hour, Database & Phone app @ $40.00 per hour, drone ?)	$10,000.00	$10,000.00	$10
intenance/Upgrade	$50,000.00	$50,000.00	$15
SUB TOTAL	**$83,900.00**	**$83,900.00**	**$48**

WEBSITE SOFTWARE & COMPUTER REPAIR

	Current FY23/24 District Wide	Current FY23/24 Actual Budget	Propose Distr
ir **(outside maintenance)**	$5,000.00	$5,000.00	$5,
ir **(inside maintenance)**	$3,000.00	$3,000.00	$3,
nance	$6,000.00	$6,000.00	$6,
SUB TOTAL	**$14,000.00**	**$14,000.00**	**$14**

MOBILE PHONES

	Current FY23/24 District Wide	Current FY23/24 Actual Budget	Propose Distr
Phones (4 @ $350): 4-Phones (iPhone 8P replacement)	$1,500.00	$1,500.00	$1,
ts and repair: Repairs, chargers, cases, etc.	$1,000.00	$1,000.00	$1,
SUB TOTAL	**$2,500.00**	**$2,500.00**	**$2,**

SAFETY PROGRAM

Safety, PPE and Supplies

	Current FY23/24 District Wide	Current FY23/24 Actual Budget	Propose Distr
Gloves, masks, safety glasses, first aid supplies, wipes	$18,500.00	$18,500.00	$18
SUB TOTAL	**$18,500.00**	**$18,500.00**	**$18**

Fire Safety Systems & FDEP Compliance Fuel Systems

	Current FY23/24 District Wide	Current FY23/24 Actual Budget	Propose Distr
ers, fire alarm, and fire suppression systems: Yearly & quarterly inspection sprinklers, annual alarm, annual exit signs & emergency lights, annual back flow, annual hydrants, annual cranes.	$7,000.00	see 704 above	$

uel System check		$2,500.00	$2,500.00	$2,
Generator fuel System check		$2,000.00	$2,000.00	$2,
em Repairs		$1,500.00	$1,500.00	$1,
on (2024 Quote $1,000.00)		$1,500.00	$1,500.00	$1,
	SUB TOTAL	**$14,500.00**	**$7,500.00**	**$7,**

Waste Disposal

		Current FY23/24 District Wide	Current FY23/24 Actual Budget	Propose Distr
e Disposal: Disposal of hazardous and non-hazardous waste (Average disposal cost $800.00 to $1,200.00per drum)		$3,000.00	$3,000.00	$6,
	SUB TOTAL	**$3,000.00**	**$3,000.00**	**$6,**

Protective Clothing

		Current FY23/24 District Wide	Current FY23/24 Actual Budget	Propose Distr
ng: (snake boots, waders, etc.)		$2,500.00	$2,500.00	$2,
	SUB TOTAL	**$2,500.00**	**$2,500.00**	**$2,**

Total Expenses	**$138,900.00**	**$131,900.00**	**$99,**

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Apr-YTD 2023-2024

	Apr 24	Oct '23 - Apr 24	Budget	$ Over/(Under) Budget
Income				
360 · Taxes	13,339	7,839,864	8,160,303	(320,439)
386 · Interest Earned	51,328	268,252	216,924	51,328
390 · Grants				
391.2 · Grant Money, Other	-	161,050	161,050	-
Total 390 · Grants	-	161,050	161,050	-
392 · Miscellaneous				
392.1 · Workshops	472	20,987	19,617	1,370
392.3 · Salvage	-	3,975	16,000	(12,025)
392.5 · Other				
392.6 · Dormatory Rent	952	5,381	8,000	(2,619)
392.5 · Other - Other	-	109,109	90,266	18,843
Total 392.5 · Other	952	114,490	98,266	16,224
392 · Miscellaneous - Other			4,104	(4,104)
Total 392 · Miscellaneous	1,424	139,453	137,987	1,466
393 · EDU Center Sales	403	721		721
Total Income	**$ 66,495**	**$ 8,409,340**	**$ 8,676,263**	**$ (266,923)**
Expenditure				
405 · Personal Services				
410 · Executive Salaries	2,000	12,000	24,000	(12,000)
412 · Full-Time Employees				
414 · Salaries & Wages	150,038	962,963	1,966,394	(1,003,430)
415 · Full-Time Administrative Leave	-	9,978		9,978
416 · Overtime	3,370	16,475	10,000	6,475
418 · Sick Leave	4,630	63,822	106,645	(42,823)
420 · Annual Leave	2,768	71,116	135,730	(64,614)
421 · Holiday Pay	10,333	100,886	121,188	(20,302)
423 · Annual Leave/ Sick Leave Payout	-	-	40,000	(40,000)
424 · Reserves for Promotions/Other	-	31,250	45,817	(14,567)
425 · Internal Recognition	-	3,650	5,150	(1,500)
Total 412 · Full-Time Employees	171,138	1,260,140	2,430,924	(1,170,784)
426 · Seasonal Employees				
428 · Salaries & Wages	13,338	98,352	191,839	(93,486)
428.4 · Seasonal Annual Leave	-	913	-	913
429 · Seasonal Holiday Pay				
429.1 · Seasonal Administrative Leave	-	183	-	183
429 · Seasonal Holiday Pay - Other	922	5,320	-	5,320
Total 429 · Seasonal Holiday Pay	922	5,503	-	5,503
430 · Overtime	-	1,248	2,000	(752)
Total 426 · Seasonal Employees	14,260	106,017	193,839	(87,822)
Total 405 · Personal Services	187,398	1,378,157	2,648,762	(1,270,606)
445 · Personal Service Benefits				
448 · FICA	13,892	101,501	202,630	(101,129)

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Apr-YTD 2023-2024

	Apr 24	Oct '23 - Apr 24	Budget	$ Over/(Under) Budget
450 · Retirement	59,990	204,927	327,625	(122,699)
452 · Life/Health/Dental	42,923	481,038	732,388	(251,350)
454 · Workers' Comp Ins	-	25,579	50,850	(25,271)
455 · Employee Education	1,194	11,947	30,000	(18,054)
456 · Unemployment Comp	-	536	10,000	(9,464)
Total 445 · Personal Service Benefits	117,999	825,526	1,353,493	(527,967)
461 · Operating Expenses				
462 · Property Appraiser	-	75,138	60,000	15,138
464 · Tax Collector	39	162,965	95,000	67,965
466 · Attorney	5,885	17,798	24,000	(6,203)
468 · Medical Exams				
468.1 · Pre-Employment Admin.	239	539	300	239
468 · Medical Exams - Other	-	165	1,000	(835)
Total 468 · Medical Exams	239	704	1,300	(596)
470 · Audit	-	7,000	9,000	(2,000)
474 · Other Contract Svs				
478 · Cleaning Service	1,170	9,390	20,000	(10,610)
482.1 · CopyFax (prev. Aztec)	846	2,030	2,000	30
488 · Data Hosting	-	-	5,400	(5,400)
489 · MACTEC Engineering	359	359		359
489.0 · Software Subscriptions	1,040	1,920	18,500	(16,580)
489.3 · Towing Services	-	-	1,000	(1,000)
489.4 · Pest Control	95	525	2,000	(1,475)
489.5 · Good Laboratory Practice (GLP)	-	-	12,000	(12,000)
489.6 · Adjunct Positions, 4 @ $5,000	1,919	7,293	25,000	(17,707)
489.7 · District Program Review	-	-	12,000	(12,000)
490.5 · Database Maint./ Upgrades				
490.55 · Drone/ Mapping Software Maint.	-	-	10,000	(10,000)
490.5 · Database Maint./ Upgrades - Other	-	12,000	50,000	(38,000)
Total 490.5 · Database Maint./ Upgrades		12,000	60,000	(48,000)
494 · Website Maintenance	-	-	6,000	(6,000)
556 · Uniform Service	2,636	8,831	18,000	(9,169)
560 · Bottled Water	-	577	1,700	(1,123)
562 · Waste Tires	47	280	5,000	(4,720)
571 · Other Professional Services	16,800	57,000	53,617	3,383
474 · Other Contract Svs - Other	-	7,929	18,245	(10,316)
Total 474 · Other Contract Svs	24,912	108,135	260,462	(152,327)
564 · Aerial OPS	-	-	-	
564 · Aerial OPS - Other	-	-	200,000	(200,000)
Total 564 · Aerial OPS	-	-	200,000	(200,000)
461 · Operating Expenses - Other	(1,590)	(1,303)	-	(1,303)
Total 461 · Operating Expenses	29,486	370,436	649,762	(279,326)
572 · Travel & Per Diem				
573 · SOVE Meetings	-	1,089	5,868	(4,779)

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Apr-YTD 2023-2024

	Apr 24	Oct '23 - Apr 24	Budget	$ Over/(Under) Budget
574 · AMCA - Meetings	1,475	21,468	19,715	1,753
575 · AMCD Events	-	-	2,000	(2,000)
576 · FMCA - Meetings	-	19,477	11,060	8,417
578 · Training, Other	-	916	15,000	(14,084)
579 · Travel Associated w/ Training	-	3,640	-	3,640
572 · Travel & Per Diem - Other	571	1,738	7,650	(5,912)
Total 572 · Travel & Per Diem	2,046	48,329	61,293	(12,964)
580 · Telephone/Commun	1,531	11,576	25,904	(14,328)
582 · Freight Service	266	3,622	8,500	(4,878)
584 · Utility Service	3,340	29,640	60,000	(30,360)
586 · Rentals\Leases	-	-	1,000	(1,000)
588 · Fleet/Prop/Liab Insurance	-	-	-	-
592 · Above Ground Tank Ins	-	984	984	(0)
593 · Aerial Insurance	-	49,349	60,000	(10,651)
588 · Fleet/Prop/Liab Insurance - Other	-	238,355	283,608	(45,253)
Total 588 · Fleet/Prop/Liab Insurance	-	288,688	344,592	(55,904)
605 · Repairs & Maintenance				
606 · Outside Maintenance				
608 · Buildings/Grounds	2,676	25,791	16,000	9,791
610 · Trucks	32	246	3,000	(2,754)
614 · Misc. Equipment	739	1,953	3,000	(1,047)
616 · Boats	-	-	250	(250)
618 · Heavy Equipment	-	-	250	(250)
620 · Office Equipment	-	862	1,000	(138)
622 · Computers	-	-		
622 · Computers - Other	190	190	5,000	(4,810)
Total 622 · Computers	190	190	5,000	(4,810)
624 · Telephones	-	-	1,000	(1,000)
626 · Other	-	22	1,000	(978)
Total 606 · Outside Maintenance	3,637	29,064	30,500	(1,436)
627 · Aerial Maintenance Costs				
627.2 · Avionics Repair (radios)	-	3,375	5,000	(1,625)
627.8 · Misc. Aerial Tools & Equipment	-	3,206	5,000	(1,794)
627 · Aerial Maintenance Costs - Other	15,501	63,327	101,450	(38,123)
Total 627 · Aerial Maintenance Costs	15,501	69,907	111,450	(41,543)
635 · Inside Maintenance				
636 · Maintenance of Equipment- Other	241	1,732	10,000	(8,268)
638 · Trucks	357	2,412	10,000	(7,588)
642 · Boats	9	9	500	(491)
644 · Heavy Equipment	-	231	2,500	(2,269)
646 · Misc. Equipment	346	798	2,500	(1,702)
648 · Batteries	-	-	3,000	(3,000)
650 · Tires	242	242	5,000	(4,758)
652 · Welding Supplies	-	-	1,000	(1,000)

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Apr-YTD 2023-2024

	Apr 24	Oct '23 - Apr 24	Budget	$ Over/(Under) Budget
654 · Cleaning Supplies	669	3,091	1,500	1,591
655 · Minor Structural Improv & Maint	-	3,228	10,000	(6,772)
657 · Materials for Const. & Maint.	-	-	6,000	(6,000)
658 · Inside Maintenance- Other	274	1,305	4,000	(2,695)
659 · Computers	-	-	3,000	(3,000)
Total 635 · Inside Maintenance	2,138	13,048	59,000	(45,952)
605 · Repairs & Maintenance - Other	-	8	-	8
Total 605 · Repairs & Maintenance	21,276	112,027	200,950	(88,923)
663 · Printing/ Reproduction				
664 · Printing	-	-	500	(500)
Total 663 · Printing/ Reproduction	-	-	500	(500)
667 · Public Promotional Expense				
668 · Avertising/ Education				
668.2 · Parades	-	41	-	
668 · Avertising/ Education - Other	2,314	11,098	20,000	(8,902)
Total 668 · Avertising/ Education	2,314	11,139	20,000	(8,861)
667 · Public Promotional Expense - Other	-	372	-	372
Total 667 · Public Promotional Expense	2,314	11,511	20,000	(8,489)
673 · Other Current Charges				
66900 · Reconciliation Discrepancies	117	(1,621)	-	(1,621)
676 · Advertising, Other	-	-	-	
676.1 · Legal Notices	-	486	2,000	(1,514)
676.2 · Public Notices	-	-	1,000	(1,000)
676.3 · Position Openings	-	-	1,000	(1,000)
Total 676 · Advertising, Other	-	486	4,000	(3,514)
677 · Bank Charges	(1,051)	2,065	1,500	565
678 · Registration/Tags	361	361	250	111
680 · State Community Service Fee	-	-	300	(300)
682 · Tank Registrations	-	-	275	(275)
673 · Other Current Charges - Other	-	356	6,154	(5,798)
Total 673 · Other Current Charges	(572)	1,647	12,479	(10,832)
693 · Office Supplies				
694 · Office Supplies & Expense				
694.1 · Software	930	1,350	3,000	(1,650)
694 · Office Supplies & Expense - Other	4,469	13,961	15,000	(1,039)
Total 694 · Office Supplies & Expense	5,399	15,311	18,000	(2,689)
695 · Commissioner Supplies	500	8,500	6,000	2,500
Total 693 · Office Supplies	5,899	23,811	24,000	(189)
696 · Protective Clothing	-	-	2,500	(2,500)
698 · Misc. Supplies				
698.2 · Phones	-	750	1,500	(750)
698.3 · Phones, Parts & Repairs	-	857	1,000	(143)
698.4 · Sunshine Fund	52	42	500	(458)
699 · Other Misc. Supplies	273	273	2,400	(2,128)

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Apr-YTD 2023-2024

	Apr 24	Oct '23 - Apr 24	Budget	$ Over/(Under) Budget
700 · Chicken/ Surveillance Supplies	2,307	8,405	8,000	405
701 · DVEC				
701.1 · Supplies	201	772	-	
701.2 · Inventory	288	3,576	-	
701.3 · Electric	1,732	2,661	-	
701.4 · Maintenace	3,625	6,082	-	
701.5 · Display's Maintenance	1,141	1,650	-	
Total 701 · DVEC	6,987	14,742	-	
702 · Entomology Supplies				
702.2 · Molecular Lab	699	16,094	56,540	(40,446)
702.3 · Insectary	347	347	12,021	(11,674)
702 · Entomology Supplies - Other	5,586	26,286	65,000	(38,714)
Total 702 · Entomology Supplies	6,632	42,727	133,561	(90,834)
704 · Safety Equip/Supplies/Checks				
704.1 · Safety Inspect (Fire, Alarm, Em	-	-	-	
704.2 · FDEP Annual Fuel System Check	-	-	2,500	(2,500)
704.3 · FDEP Annual Generator Tank Chck	-	-	2,000	(2,000)
704.4 · FDEP Fuel Syst. Repairs	-	-	5,000	(5,000)
704.5 · Crain Inspection, Annual	-	-	1,500	(1,500)
704 · Safety Equip/Supplies/Checks - Other	7,437	11,636	18,500	(6,864)
Total 704 · Safety Equip/Supplies/Checks	7,437	11,636	29,500	(17,864)
705 · Hazardous Waste Disposal	-	2,336	3,000	(664)
698 · Misc. Supplies - Other	-	908	500	408
Total 698 · Misc. Supplies	23,687	82,675	179,961	(97,286)
708 · Tools/Implements				
708 · Tools/Implements - Other	180	1,106	5,000	(3,894)
Total 708 · Tools/Implements	180	1,106	5,000	(3,894)
709 · Publications & Dues				
710 · Books/Pub/Sub/Mem	525	2,823	20,500	(17,677)
712 · FMCA Corp Dues	-	7,500	7,000	500
714 · FMCA Emp Dues	-	-	1,225	(1,225)
716 · AMCA Dues	325	500	1,560	(1,060)
717 · FICPA Dues	-	-	275	(275)
718 · AHMP/ACHMM Dues	-	-	100	(100)
719 · SOVE Dues	-	500	780	(280)
Total 709 · Publications & Dues	850	11,323	31,440	(20,117)
720 · Training				
720 · Training - Other	2,530	30,245	35,000	(4,755)
Total 720 · Training	2,530	30,245	35,000	(4,755)
723 · Gas, Oil & Lube				
724 · Gasoline	9,226	25,877	108,000	(82,123)
726 · Hydraulic Oil	-	-	500	(500)
728 · Transmission Fluid	-	-	120	(120)
730 · Diesel Fuel	-	59	500	(441)

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Apr-YTD 2023-2024

	Apr 24	Oct '23 - Apr 24	Budget	$ Over/(Under) Budget
731 · Aerial Fuel (Jet A)	-	14,427	31,280	(16,853)
732 · Motor Oil	-	1,320	2,880	(1,560)
723 · Gas, Oil & Lube - Other	-	38	-	38
Total 723 · Gas, Oil & Lube	9,226	41,721	143,280	(101,559)
741 · Chemicals/Solvents				
744 · Adulticide Products				
758 · Aqualeur 20-20	-	-	70,000	(70,000)
744 · Adulticide Products - Other	-	26,413	124,000	(97,587)
Total 744 · Adulticide Products	-	26,413	194,000	(167,587)
745 · NALED	-	-	225,000	(225,000)
746 · BTI Granules	-	-	3,500	(3,500)
753 · Altosid WSP	-	(489)	33,000	(33,489)
754 · Altosid Xrg Granules	-	-	-	-
754.1 · Altosid XR	-	-	3,850	(3,850)
754 · Altosid Xrg Granules - Other	-	195,400	200,000	(4,600)
Total 754 · Altosid Xrg Granules	-	195,400	203,850	(8,450)
755 · Oil (Coco Bear)	-	-	5,060	(5,060)
756 · Chemicals/ Solvents- Other	-	-	-	-
756 · Chemicals/ Solvents- Other - Other	-	-	-	
Total 756 · Chemicals/ Solvents- Other	-	-	-	
757 · Vectobac 12AS	-	35,038	40,000	(4,962)
759 · Natular DT	-	-	420	(420)
760 · Sustain MGB	-	-	50,000	(50,000)
741 · Chemicals/Solvents - Other	-	(450)	-	(450)
Total 741 · Chemicals/Solvents		255,912	754,830	(498,918)
900 · Capital Outlay				
922 · Computer (4 @ $2,500)	-	-	15,000	(15,000)
924 · Microflurescent Scope	-	70,814	117,862	(47,048)
924.07 · Laptop w/ docking capab. (3)	-	-	8,000	(8,000)
924.08 · Laptops, Tech Room	-	-	1,000	(1,000)
945 · LAND & FACILITY		-	-	-
945.005 · SIT Building/Misc.	-	-	-	
945.053 · SIT Bldg.-Larval Rearing Equip.	-	-	135,000	(135,000)
945.054 · SIT Bldg.-Mosq. Ad Male/FemSort	-	-	110,800	(110,800)
945.055 · SIT Bldg.-Mosquito Mate softwar	-	42,675	60,000	(17,325)
945.110 · SIT Bldg./ Equipt.(Bld1000)	3,248	95,666	-	95,666
945.005 · SIT Building/Misc. - Other	-	-	100,000	(100,000)
Total 945.005 · SIT Building/Misc.	3,248	138,341	405,800	(267,459)
945.007 · Capital Replacements/ Upgrades	-	-	20,000	(20,000)
945.008 · Board Room Expansion	-	-	625,000	(625,000)
945.010 · Construct. EDU Cntr (Bldg. 450)	-	-	-	-
945.010 · Construct. EDU Cntr (Bldg. 450) - O	43,532	297,138	260,000	37,138
Total 945.010 · Construct. EDU Cntr (Bldg. 450)	43,532	297,138	260,000	37,138
945.011 · Change Order, D.P.				

Anastasia Mosquito Control District
Consolidated Financial Statement-Local Apr-YTD 2023-2024

	Apr 24	Oct '23 - Apr 24	Budget	$ Over/(Under) Budget
945.011 · Change Order, D.P. - Other	-	22	-	
Total 945.011 · Change Order, D.P.	-	22	-	
945.015 · Construct EDU Display(Bldg.450)	62	11,334	-	11,334
945.600 · BUILDING 600			-	
945.01 · Screened Enclosures ($25k x 4)	-	-	115,000	(115,000)
Total 945.600 · BUILDING 600	-	-	115,000	(115,000)
945.800 · BUILDING 800	-	-	-	
945.10 · Pesticide & Larv. Making facil.	-	190	-	
945.11 · Vehicle Equipt storage	-	-	214,500	(214,500)
Total 945.800 · BUILDING 800	-	190	214,500	(214,310)
Total 945 · LAND & FACILITY	46,841	447,025	1,640,300	(1,193,275)
950 · Machinery and Equipment				
949.07 · AVIATION	-	-	-	
949.076 · Radar Altim. Upgrd, 569,442 (2)	-	-	20,000	(20,000)
949.081 · TT Straps	-	8,788	15,000	(6,212)
Total 949.07 · AVIATION	-	8,788	35,000	(26,212)
949.10 · AVIATION STOCK	-	20,061	-	
950.005 · ATV/ UTV	-	12,426	15,000	(2,574)
950.01 · DropVision AG & Fluorescence...	-	24,272	26,500	(2,228)
950.35 · Twister Backpack Sprayers (2)	2,369	2,369	5,400	(3,031)
950.36 · Handheld Foggers (4 @ $2,000)	2,453	2,453	-	2,453
950.38 · Lawn Mower	-	15,219	15,000	219
950 · Machinery and Equipment - Other	8,724	55,578	-	55,578
Total 950 · Machinery and Equipment	13,547	141,166	96,900	44,266
951 · Software/ Hardware				
951.01 · Upgrading Mapping Software	-	-	100,000	(100,000)
951.03 · Grant ADP Funded Software	-	-	5,000	(5,000)
951.07 · Server (NAS)	-	4,946	10,000	(5,054)
951.10 · Robot/ AI Recepitonist EDU Cntr	-	-	13,000	(13,000)
951.11 · Educations Center Website Build	-	-	20,000	(20,000)
Total 951 · Software/ Hardware	-	4,946	148,000	(143,054)
952 · Furniture & Fixtures				
952.2 · Tables (60)/ 5 Dolys	-	7,504	7,500	4
Total 952 · Furniture & Fixtures	-	7,504	7,500	4
955 · Vehicles				
955.02 · Pickup Trucks 4 x 4 1/2 Ton (2)	107,653	107,653	110,000	(2,348)
955.11 · Pickup Truck 4 x4 1/2 Ton-Base	-	-	-	
Total 955 · Vehicles	107,653	107,653	110,000	(2,348)
900 · Capital Outlay - Other	-	1,875	-	
Total 900 · Capital Outlay	168,040	780,983	2,144,562	(1,363,579)
Total Expenditure	**$ 575,497**	**$ 4,308,933**	**$ 8,707,807**	**$ (4,398,874)**
Surplus/(Deficit)	**$ (509,002)**	**$ 4,100,407**	**$ (31,544)**	**$ 4,131,951**