



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL

WILTON SIMPSON

Rule 5E-13.022, F.A.C.
Telephone: (850) 617-7933; Fax (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

County or District: Anastasia Mosquito Control District

FISCAL YEAR: OCTOBER 1, 2025 TO SEPTEMBER 30, 2026

RECEIPTS

ACCT NO	DESCRIPTION	LOCAL	STATE	TOTAL
311	Ad Valorem (Current/Delinquent)	\$8,991,736.00	\$0.00	\$8,991,736.00
334.1	State Grant	\$0.00	\$0.00	\$0.00
362	Equipment Rentals	\$0.00	\$0.00	\$0.00
337	Grants and Donations	\$300,000.00	\$0.00	\$300,000.00
361	Interest Earnings	\$325,000.00	\$0.00	\$325,000.00
364	Equipment and/or Other Sales	\$0.00	\$0.00	\$0.00
369	Misc./Refunds (prior yr expenditures)	\$75,000.00	\$0.00	\$75,000.00
380	Other Sources	\$0.00	\$0.00	\$0.00
389	Loans	\$0.00	\$0.00	\$0.00
TOTAL RECEIPTS		\$9,691,736.00	\$0.00	\$9,691,736.00
BEGINNING FUND BALANCE		\$9,080,634.00	\$0.00	\$9,080,634.00
TOTAL BUDGETARY RECEIPTS AND BALANCES		\$18,772,370.00	\$0.00	\$18,772,370.00

EXPENDITURES

ACCT NO	Uniform Accounting System Transaction	LOCAL	STATE	TOTAL
10	Personal Services	\$3,336,708.00	\$0.00	\$3,336,708.00
20	Personal Services Benefits	\$1,824,116.00	\$0.00	\$1,824,116.00
30	Operating Expense	\$1,022,236.00	\$0.00	\$1,022,236.00
40	Travel & Per Diem	\$67,703.00	\$0.00	\$67,703.00
41	Communication Serv	\$25,000.00	\$0.00	\$25,000.00
42	Freight Services	\$5,000.00	\$0.00	\$5,000.00
43	Utility Service	\$65,000.00	\$0.00	\$65,000.00
44	Rentals & Leases	\$3,000.00	\$0.00	\$3,000.00
45	Insurance	\$417,000.00	\$0.00	\$417,000.00
46	Repairs & Maintenance	\$259,000.00	\$0.00	\$259,000.00
47	Printing and Binding	\$500.00	\$0.00	\$500.00
48	Promotional Activities	\$22,000.00	\$0.00	\$22,000.00
49	Other Charges	\$12,775.00	\$0.00	\$12,775.00
51	Office Supplies	\$44,500.00	\$0.00	\$44,500.00
52.1	Gasoline/Oil/Lube	\$116,280.00	\$0.00	\$116,280.00
52.2	Chemicals	\$882,100.00	\$0.00	\$882,100.00
52.3	Protective Clothing	\$13,500.00	\$0.00	\$13,500.00
52.4	Misc. Supplies	\$339,250.00	\$0.00	\$339,250.00
52.5	Tools & Implements	\$5,000.00	\$0.00	\$5,000.00
54	Publications & Dues	\$32,435.00	\$0.00	\$32,435.00
55	Training	\$63,000.00	\$0.00	\$63,000.00
60	Capital Outlay	\$1,785,069.00	\$0.00	\$1,785,069.00
71	Principal	\$0.00	\$0.00	\$0.00
72	Interest	\$0.00	\$0.00	\$0.00
81	Aids to Government Agencies	\$0.00	\$0.00	\$0.00
83	Other Grants and Aids	\$0.00	\$0.00	\$0.00
89	Contingency (Current Year)	\$1,137,529.00	\$0.00	\$1,137,529.00
99	Payment of Prior Year Accounts	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
Other	Please Select Other Accounting Code	\$0.00	\$0.00	\$0.00
TOTAL BUDGET AND CHANGES		\$11,478,701.00	\$0.00	\$11,478,701.00
0.001	Reserves - Future Capital Outlay	\$5,056,982.00	\$0.00	\$5,056,982.00
0.002	Reserves - Self-Insurance	\$0.00	\$0.00	\$0.00
0.003	Reserves - Cash Balance to be Carried Forward	\$2,068,234.00	\$0.00	\$2,068,234.00
0.004	Reserves - Sick and Annual Leave Trans Out	\$168,453.00	\$0.00	\$168,453.00
TOTAL RESERVES ENDING BALANCE		\$7,293,669.00	\$0.00	\$7,293,669.00
TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES		\$18,772,370.00	\$0.00	\$18,772,370.00
ENDING FUND BALANCE		\$0.00	\$0.00	\$0.00

I certify that the budget shown was adopted on this 25th day of September 20 25.
SIGNED: [Signature] DATE: 9/25/25 20 25
Chairman of the Board, or Clerk of Circuit Court

APPROVED: Florida Department of Agriculture and Consumer Services, Mosquito Control Program
SIGNED: Shalinda Woods DATE: 9/25 20 25
FDACS Mosquito Control Program Representative