Anastasia Mosquito Control District

of St. Johns County

District Board

FINAL PUBLIC HEARING

FY2026/2027

(Oct.1, 2026 through Sept. 30, 2027)

September 24, 2026

Thursday, **5:30 P.M.**

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, FL 32092
Telephone: (904)-471-3107 * Fax (904) 471-3189 * Web: www.amcdsjc.org

THURSDAY, SEPTEMBER 24, 2026
5:30 P.M.
THE FINAL PUBLIC HEARING
PROPOSED AGENDA

1. **Call to order**

2. **Invocation by Commissioner, Mrs. LeBlanc**

3. **Pledge of Allegiance**

4. **Roll call**

5. **Business:**
    1. Public comments on final millage rate at 0.1553 and budget for FY26/27
    2. Approval of resolution 2026-02 with final millage rate at 0.1553 for FY26/27 read by CFO Mr. Hanna & vote by Commissioners (5mim)
    3. Approval of 2026-03 with certified budget for FY26/27 (FDACS deadline is September 30, 2026) ready by CFO Mr. Hanna & vote by Commissioners (5min)

6. **Adjournment**

Announcement /upcoming meetings:
1. October 8, 2026, at 5:30 pm, Regular Board meeting.

NOTE: Pursuant to Section 286.0150, Florida Statutes, if an individual decides to appeal any decision made by the District Board with respect to any matter considered at this meeting, a record of the proceedings will be required and the individual will need to ensure that a verbatim transcript of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. Such a person must provide a method for recording the proceedings. By the Americans with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Brandy Huber at (904) 471-3107 before the meeting to request such assistance.
A Proposed Agenda and a complete copy of the materials for this Agenda are available on AMCD's website (www.amcdsjc.org) or at the District office.

RESOLUTION NO: 2026-02

A RESOLUTION OF THE ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY PROVIDING FOR THE LEVY AND COLLECTIONS OF AN AD VALOREM PROPERTY TAX OF $0.1553 DOLLARS FOR EVERY ONE THOUSAND AND NO/100THS ($1,000.00) DOLLARS OF ASSESSED PROPERTY VALUE (WHICH IS EQUIVALENT TO 0.1553 MILLS) FOR THE FISCAL YEAR 2026-2027 TO BE USED FOR GENERAL PURPOSES AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY.

SECTION 1. That the millage rate of the Anastasia Mosquito Control District of St. Johns County to be levied shall be 0.1553 mills for general operating budget for the fiscal year 2026-2027.

SECTION 2. That the rolled-back rate is 0.1553 per thousand dollars. The property taxes adopted by the District stated as a percentage change is 0.00% percent, which is the percent by which the millage rate to be levied, equals the rolled-back rate.

SECTION 3. That the Director of Anastasia Mosquito Control District of St. Johns County be and is hereby directed to appropriately notify and advise the property appraiser and tax collector of the County of St. Johns of such millage rate. Further, the Director is hereby directed to notify the Division of Ad Valorem Tax of the Department of Revenue by furnishing the proper statement of compliance, together with a copy of this Resolution, a copy of the certification of value, and a certified copy of the legal advertisement proceeding the adoption of this Resolution.

SECTION 4. This Resolution shall take effect immediately upon its passage.

PASSED BY THE ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY UPON FINAL READING.

ADOPTED IN SESSION THIS 24th DAY OF September, 2026.

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

ATTEST:

BY:______________________________

Chairperson: Gayle Gardner

____

Vice-Chairperson: Tim Burton

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY

2026/27 MILLAGE CHART FOR JULY 7, 2026 BOARD MEETING

FOR THE BUDGET YEAR OCTOBER 1, 2026 TO SEPTEMBER 30, 2027 (THE 2027 YE BUDGET)

Property Appraiser, Certification of Taxable Value

PER DR-420: **TAX YEAR 2026** (TAX BILLS DUE NOVEMBER 2026- MARCH 2027)

LINE NO.	DESCRIPTION	DR-420 LINE NO.	AMOUNT	DR-420 (Line#)
1	**TENTATIVE ESTIMATE** OF CURRENT YEAR TAXABLE VALUE OF REAL PROPERTY	1		line 1
2	CURRENT YEAR TAXABLE VALUE OF PERSONAL PROPERTY	2		line 2
3	CURRENT YEAR TAXABLE VALUE OF CENTRALLY ASSESSED PROPERTY	3		line 3
4	TOTAL	4	**$ 63,146,501,480**	line 4
	TO COMPUTE MILLAGE UNDER "TRIM LAW" **TAKE 95% OF LINE 4 =** **$ 59,989,176,406**			

	x MILLAGE RATE		ESTIMATED REVENUE GENERATED	x MILLAGE RATE		ESTIMATED REVENUE GENERATED
	0.2300	=	13,797,511	0.1475	=	8,848,404
	0.2250	=	13,497,565	0.1450	=	8,698,431
	0.2225	=	13,347,592	0.1425	=	8,548,458
	0.2200	=	13,197,619	0.1400	=	8,398,485
	0.2175	=	13,047,646	0.1425	=	8,548,458
	0.2150	=	12,897,673	0.1400	=	8,398,485
	0.2125	=	12,747,700	0.1375	=	8,248,512
	0.2100	=	12,597,727	0.1350	=	8,098,539
	0.2075	=	12,447,754	0.1325	=	7,948,566
	0.2050	=	12,297,781	0.1300	=	7,798,593
	0.2025	=	12,147,808	0.1275	=	7,648,620
	0.2000	=	$ 11,997,835	0.1250	=	7,498,647
	0.1975	=	11,847,862	0.1225	=	7,348,674
	0.1950	=	11,697,889	0.1200	=	7,198,701
	0.1925	=	11,547,916	0.1175	=	7,048,728
	0.1900	=	11,397,944	0.1150	=	6,898,755
	0.1875	=	11,247,971	0.1125	=	6,748,782
	0.1850	=	11,097,998	0.1100	=	6,598,809
	0.1825	=	10,948,025	0.1075	=	6,448,836
	0.1800	=	10,798,052	0.1050	=	6,298,864
	0.1775	=	10,648,079	0.1025	=	6,148,891
	0.1750	=	10,498,106			
	0.1725	=	10,348,133			
	0.1700	=	**10,198,160**			
	0.1675	=	10,048,187			
	0.1650	=	9,898,214			
	0.1625	=	9,748,241			
	0.1600	=	9,598,268			
	0.1575	=	9,448,295			
Roll Back/ Proposed	0.1553	=	9,316,319			
	0.1550	=	9,298,322			
	0.1525	=	9,148,349			
	0.1500	=	8,998,376			

FLORIDA
DEPARTMENT OF REVENUE

CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : St. Johns
Principal Authority : Anastasia Mosquito Control District	Taxing Authority : Anastasia Mosquito Control District - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	$		60,951,684,200	(1)
2.	Current year taxable value of personal property for operating purposes	$		2,159,376,362	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	$		35,440,918	(3)
4.	Current year gross taxable value for operating purposes *(Line 1 plus Line 2 plus Line 3)*	$		63,146,501,480	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	$		2,160,650,961	(5)
6.	Current year adjusted taxable value *(Line 4 minus Line 5)*	$		60,985,850,519	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	$		59,197,605,620	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES	☑ NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, *Certification of Voted Debt Millage* forms attached. If none, enter 0	☐ YES	☑ NO	Number 0	(9)

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 7/1/2026 11:58:26 AM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy *(If prior year millage was adjusted then use adjusted millage from Form DR-422)*		0.1600 per $1,000	(10)
11.	Prior year ad valorem proceeds *(Line 7 multiplied by Line 10, divided by 1,000)*	$	9,471,617	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value *(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)*	$	-0-	(12)
13.	Adjusted prior year ad valorem proceeds *(Line 11 minus Line 12)*	$	9,471,617	(13)
14.	Dedicated increment value, if any *(Sum of either Line 6b or Line 7e for all DR-420TIF forms)*	$	-0-	(14)
15.	Adjusted current year taxable value *(Line 6 minus Line 14)*	$	60,985,850,519	(15)
16.	Current year rolled-back rate *(Line 13 divided by Line 15, multiplied by 1,000)*		0.1553 per $1000	(16)
17.	Current year proposed operating millage rate		0.1553 per $1000	(17)
18.	Total taxes to be levied at proposed millage rate *(Line 17 multiplied by Line 4, divided by 1,000)*	$	9,806,652	(18)

x 95%
= **$9,316,319 PROPOSED**
(% allowed for TRIM Budgeting Purposes)

Continued on page 2

19.	TYPE of principal authority (check one)	☐ County ☐ Municipality	☑ Independent Special District ☐ Water Management District	(19)
20.	Applicable taxing authority (check one)	☑ Principal Authority ☐ MSTU	☐ Dependent Special District ☐ Water Management District Basin	(20)
21.	Is millage levied in more than one county? (check one)	☐ Yes	☑ No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs STOP **STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. *(The sum of Line 13 from all DR-420 forms)*	$ 9,471,617	(22)
23.	Current year aggregate rolled-back rate *(Line 22 divided by Line 15, multiplied by 1,000)*	0.1553 per $1,000	(23)
24.	Current year aggregate rolled-back taxes *(Line 4 multiplied by Line 23, divided by 1,000)*	$ 9,806,652	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. *(The sum of Line 18 from all DR-420 forms)*	$ 9,806,652	(25)
26.	Current year proposed aggregate millage rate *(Line 25 divided by Line 4, multiplied by 1,000)*	0.1553 per $1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate *(Line 26 divided by Line 23, **minus 1**, multiplied by 100)*	-0- %	(27)

First public budget hearing	Date : 9/9/2026	Time : 5:30 PM EST	Place : 120 EOC Dr. Saint Augustine 32092

S I G N H E R E

Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority		Date : 7/8/2026 12:51:30 PM
Title : Rui-De Xue - Director	Contact Name and Contact Title : Aye McKinney - Accountant	
Mailing Address : 120 EOC Drive,	Physical Address : 120 EOC Drive, Saint Augustine Florida 32092	
City, State, Zip : Saint Augustine Florida 32092	Phone Number : (904) 484-7338	Fax Number :

Instructions on page 3

F/Y	MILLAGE RATES	ASSESSED VALUATION	BUDGET TOTALS	AREA (SQ. MI.)	AUDIT TOTAL REVENUES
1949/50	6.0000	$ 1,133	$ 8,780	18	$ 8,851
1950/51	4.5000	$ 2,042,330	$ 8,610	18	$ 11,776
1951/52	4.5000	$ 2,280,340	$ 8,500	18	$ 11,513
1952/53	4.5000	$ 2,674,000		18	$ 19,146
1953/54	4.5000	$ 2,951,600		18	$ 26,750
1954/55	4.5000	$ 3,142,940	$ 15,000	18	$ 32,334
1955/56	4.5000	$ 3,459,900	$ 58,200	18	
1956/57	4.5000	$ 3,897,820		25	
1957/58	4.5000	$ 4,906,340	$ 77,235	25	
1958/59	4.5000	$ 5,489,620	$ 77,503	25	
1959/60	4.5000	$ 5,906,722	$ 89,000	25	
1960/61	4.2500	$ 6,278,720	$ 76,628	91	$ 83,348
1961/62	4.2500	$ 11,488,860	$ 99,462	91	
1962/63	1.1300	$ 47,645,610	$ 124,960	91	
1963/64	1.1000	$ 48,876,340	$ 115,675	91	
1964/65	0.9000	$ 63,586,295	$ 124,398	91	$ 120,922
1965/66	1.1200	$ 65,313,210	$ 139,355	91	$ 125,304
1966/67	1.1200	$ 66,089,090	$ 150,604	91	$ 147,529
1967/68	1.1200		$ 149,650	91	
1968/69	1.1200	$ 100,182,280	$ 138,390	106	
1969/70	1.1200	$ 119,951,793	$ 164,238	106	
1970/71	1.1200	$ 119,490,864	$ 205,999	106	
1971/72	1.1200	$ 130,191,845	$ 235,841	106	
1972/73	1.1200	$ 143,457,791	$ 248,113	106	$ 179,970
1973/74	1.0500	$ 162,695,541	$ 255,174	106	
1974/75	0.6700		$ 288,459	106	$ 263,320
1975/76	0.6920		$ 306,137	106	$ 292,478
1976/77	0.6580		$ 317,454	106	$ 327,192
1977/78	0.6580	$ 392,040,434	$ 373,338	106	$ 365,331
1978/79	0.6580	$ 414,832,794	$ 414,933	106	$ 428,427
1979/80	0.6540	$ 439,987,626	$ 440,345	106	$ 468,143
1980/81	0.5710	$ 519,331,882	$ 431,544	146	$ 472,723
1981/82	0.5110	$ 813,513,999	$ 464,525	146	$ 452,840
1982/83	0.5710	$ 1,122,942,965	$ 573,609	146	$ 490,364
1983/84	0.5260	$ 1,291,201,203	$ 692,000	146	$ 627,863
1984/85	0.4890	$ 1,448,008,265	$ 833,846	146	$ 779,424
1985/86	0.4240	$ 1,743,934,178	$ 948,660	146	$ 921,575
1986/87	0.3900	$ 2,035,389,022	$ 1,051,149	146	$ 998,064
1987/88	0.3650	$ 2,249,827,596	$ 1,103,864	146	$ 1,139,239
1988/89	0.3480	$ 2,203,156,322	$ 1,121,024	311	$ 1,151,904
1989/90	0.3200	$ 2,632,490,143	$ 1,292,661	311	$ 1,292,661
1990/91	0.3110	$ 3,107,251,213	$ 1,400,351	311	$ 1,384,925
1991/92	0.3150	$ 3,193,119,317	$ 1,357,925	311	$ 1,363,899
1992/93	0.3140	$ 3,365,316,778	$ 1,358,634	331	$ 1,374,004
1993/94	0.3140	$ 3,763,969,365	$ 1,445,159	331	$ 1,428,756
1994/95	0.3170	$ 4,018,577,858	$ 1,470,216	331	$ 1,487,807

F/Y	MILLAGE RATES	ASSESSED VALUATION	BUDGET TOTALS	AREA (SQ. MI.)	AUDIT TOTAL REVENUES
1995/96	0.3210	$ 4,345,621,030	$ 1,585,736	331	$ 1,640,759
1996/97	0.3140	$ 4,609,675,052	$ 1,874,470	331	$ 1,922,183
1997/98	0.2960	$ 5,141,233,751	$ 2,076,619	331	$ 1,376,351
1998/99	0.2790	$ 5,754,827,563	$ 2,334,308	424	$ 1,337,091
1999/00	0.2400	$ 6,987,511,707	$ 2,709,610	424	$ 1,480,869
2000/01	0.2200	$ 9,431,142,700	$ 3,045,908	424	$ 1,773,637
2001/02	0.3100	$ 9,431,546,320	$ 4,264,605	424	$ 2,029,178
2002/03	0.2900	$ 10,701,861,873	$ 4,953,773	424	$ 2,390,114
2003/04	0.2600	$ 12,541,986,474	$ 5,399,230	609	$ 2,659,189
2004/05	0.2150	$ 14,294,199,683	$ 6,301,447	609	$ 2,496,211
2005/06	0.1550	$ 17,464,649,690	$ 6,842,100	609	$ 3,420,943
2006/07	0.1500	$ 22,127,876,044	$ 6,675,000	609	$ 2,279,273
2007/08	0.1344	$ 24,684,612,649	$ 6,527,225	609	$ 2,914,600
2008/09	0.1325	$ 23,573,453,699	$ 5,005,442	609	$ 3,144,506
2009/10	0.1325	$ 20,564,482,896	$ 5,871,459	609	$ 2,864,468
2010/11	0.1325	$ 18,445,167,433	$ 2,846,202	609	$ 2,278,049
2011/12	0.1325	$ 17,533,528,788	$ 2,874,781	609	$ 2,521,129
2012/13	0.1325	$ 17,096,831,176	$ 2,152,064	609	$ 2,192,860
2013/14	0.1312	$ 17,584,418,488	$ 2,191,722	609	$ 2,228,206
2014/15	0.2450	$ 18,684,563,633	$ 4,348,832	609	$ 4,417,297
2015/16	0.1773	$ 20,356,989,723	$ 3,428,830	609	$ 3,489,337
2016/17	0.2150	$ 22,161,751,643	$ 4,526,538	609	$ 4,601,325
2017/18	0.2150	$ 23,964,611,311	$ 4,894,772	609	$ 4,982,960
2018/19	0.2200	$ 26,107,337,387	$ 5,456,434	609	$ 5,550,498
2019/20	0.2100	$ 28,658,548,808	$ 5,717,380	609	$ 5,814,074
2020/21	**0.2050**	**$ 31,779,477,151**	**$ 6,189,053**	609	$ 6,295,543
2021/22	**0.2000**	**$ 34,737,847,525**	**$ 6,600,191**	609	**$ 6,713,596**
2022/23	**0.1900**	**$ 40,966,663,182**	**$ 7,394,483**	609	**$ 7,521,267**
2023/24	**0.1800**	**$ 47,721,070,576**	**$ 8,160,303**	609	**$ 8,321,200**
2024/25	**0.1600**	**$ 54,025,532,659**	**$ 8,211,881**	609	**$ 8,347,614**
2025/26	**0.1600**	**$ 59,156,156,899**	**$ 8,991,736**	609	**TBD**
2026/27	**TBD**	**$ 63,146,501,480**	**TBD**	609	**TBD**

RESOLUTION NO: 2026-03

A RESOLUTION OF THE ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY APPROVING AND ADOPTING THE ANNUAL BUDGET OR BUDGET ESTIMATES OF REVENUES AND EXPENDITURES FOR THE ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027 AND PRESCRIBING TIME FOR TAKING EFFECT.

BE IT RESOLVED BY THE ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY:

SECTION 1. That the annual budget estimates of revenues and expenditures of the Anastasia Mosquito Control District of St. Johns County, Florida, for the fiscal year A.D. 2026-2027 as prepared, amended and submitted to the Board of Commissioners by the District Staff as considered and acted upon by said Anastasia Mosquito Control District of St. Johns County, under and by authority of the District and the amounts of money set forth therein are hereby appropriated.

SECTION 2. That said budget of revenues and expenditures adopted for the ensuing fiscal year, A.D. 2026-2027, be provided in full upon the Minutes of the Anastasia Mosquito Control District of St. Johns County.

SECTION 3. The said budget may be amended from time to time during the Fiscal Year, A.D. 2026-2027 by the Anastasia Mosquito Control District of St. Johns County by Resolution.

SECTION 4. This Resolution shall take effect immediately upon its passage.

PASSED BY THE ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY UPON FINAL READING.

ADOPTED IN SESSION THIS 24th DAY OF SEPTEMBER, 2026.

ANASTASIA MOSQUITO CONTROL DISTRICT OF
ST. JOHNS COUNTY

BY:______________________________

Chairperson: Gayle Gardner

ATTEST:

____

Vice-Chairperson: Tim Burton

FIRST READING:

____

Director: Rui-De Xue

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ANNUAL CERTIFIED BUDGET FOR ARTHROPOD CONTROL

WILTON SIMPSON
COMMISSIONER

Rule 5E-13.022, F.A.C.
Telephone: (850) 617-7933; Fax (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

County or District: **Anastasia Mosquito Control Distric**

FISCAL YEAR: OCTOBER 1, 2026 TO SEPTEMBER 30, 2027

RECEIPTS

ACCT NO	DESCRIPTION	LOCAL	STATE	TOTAL
311	Ad Valorem (Current/Delinquent)	$9,316,319.00	$0.00	$9,316,319.00
334.1	State Grant	$0.00	$0.00	$0.00
362	Equipment Rentals	$0.00	$0.00	$0.00
337	Grants and Donations	$300,000.00	$0.00	$300,000.00
361	Interest Earnings	$325,000.00	$0.00	$325,000.00
364	Equipment and/or Other Sales	$0.00	$0.00	$0.00
369	Misc./Refunds (prior yr expenditures)	$75,000.00	$0.00	$75,000.00
380	Other Sources	$0.00	$0.00	$0.00
389	Loans	$0.00	$0.00	$0.00
TOTAL RECEIPTS		$10,016,319.00	$0.00	$10,016,319.00
BEGINNING FUND BALANCE		$8,820,763.00	$0.00	$8,820,763.00
TOTAL BUDGETARY RECEIPTS AND BALANCES		**$18,837,082.00**	**$0.00**	**$18,837,082.00**

EXPENDITURES

ACCT NO	Uniform Accounting System Transaction	LOCAL	STATE	TOTAL
10	Personal Services	$3,575,473.00	$0.00	$3,575,473.00
20	Personal Services Benefits	$1,794,436.00	$0.00	$1,794,436.00
30	Operating Expense	$1,041,842.00	$0.00	$1,041,842.00
40	Travel & Per Diem	$57,733.00	$0.00	$57,733.00
41	Communication Serv	$25,000.00	$0.00	$25,000.00
42	Freight Services	$5,000.00	$0.00	$5,000.00
43	Utility Service	$65,000.00	$0.00	$65,000.00
44	Rentals & Leases	$3,000.00	$0.00	$3,000.00
45	Insurance	$430,000.00	$0.00	$430,000.00
46	Repairs & Maintenance	$264,250.00	$0.00	$264,250.00
47	Printing and Binding	$500.00	$0.00	$500.00
48	Promotional Activities	$23,000.00	$0.00	$23,000.00
49	Other Charges	$15,775.00	$0.00	$15,775.00
51	Office Supplies	$36,500.00	$0.00	$36,500.00
52.1	Gasoline/Oil/Lube	$130,336.00	$0.00	$130,336.00
52.2	Chemicals	$915,000.00	$0.00	$915,000.00
52.3	Protective Clothing	$18,000.00	$0.00	$18,000.00
52.4	Misc. Supplies	$314,250.00	$0.00	$314,250.00
52.5	Tools & Implements	$11,000.00	$0.00	$11,000.00
54	Publications & Dues	$32,435.00	$0.00	$32,435.00
55	Training	$84,690.00	$0.00	$84,690.00
60	Capital Outlay	$683,800.00	$0.00	$683,800.00
71	Principal	$0.00	$0.00	$0.00
72	Interest	$0.00	$0.00	$0.00
81	Aids to Government Agencies	$0.00	$0.00	$0.00
83	Other Grants and Aids	$0.00	$0.00	$0.00
89	Contingency (Current Year)	$1,047,972.00	$0.00	$1,047,972.00
99	Payment of Prior Year Accounts	$0.00	$0.00	$0.00
Other	Please Select Other Accounting Code	$0.00	$0.00	$0.00
Other	Please Select Other Accounting Code	$0.00	$0.00	$0.00
Other	Please Select Other Accounting Code	$0.00	$0.00	$0.00
TOTAL BUDGET AND CHANGES		$10,574,992.00	$0.00	$10,574,992.00
0.001	Reserves - Future Capital Outlay	$6,188,233.00	$0.00	$6,188,233.00
0.002	Reserves - Self-Insurance	$0.00	$0.00	$0.00
0.003	Reserves - Cash Balance to be Carried Forward	$1,905,404.00	$0.00	$1,905,404.00
0.004	Reserves - Sick and Annual Leave Trans Out	$168,453.00	$0.00	$168,453.00
TOTAL RESERVES ENDING BALANCE		$8,262,090.00	$0.00	$8,262,090.00
TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES		**$18,837,082.00**	**$0.00**	**$18,837,082.00**
ENDING FUND BALANCE		**$0.00**	**$0.00**	**$0.00**

I certify that the budget shown was adopted on this_________day of_____________________________20________.

SIGNED:____ DATE:_____________________________20________.
Chairman of the Board, or Clerk of Circuit Court

APPROVED: Florida Department of Agriculture and Consumer Services, Mosquito Control Program

SIGNED:____ DATE:_____________________________20________.
FDACS Mosquito Control Program Representative

NOTICE OF BUDGET HEARING

The Anastasia Mosquito Control District of St. Johns County has tentatively adopted a budget for 2026-27 fiscal year.

A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on:

September 24, 2026
5:30 P.M.
at the District Office, 120 EOC Drive, St. Augustine, Florida 32092

BUDGET SUMMARY
ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY
FISCAL YEAR OCTOBER 1, 2026 TO SEPTEMBER 30, 2027

	LOCAL FUND	TOTAL
ESTIMATED BEGINNING CASH BALANCES	$ 8,820,763	$ 8,820,763
ESTIMATED REVENUES:		
TAXES:		
AD VALOREM (MILLAGE: 0.1553 PER $1,000)	9,316,319	9,316,319
INTERGOVERNMENTAL		
GRANTS AND DONATIONS	300,000	300,000
INTEREST	325,000	325,000
MISC/ REFUNDS	75,000	75,000
TOTAL REVENUES	$ 10,016,319	$ 10,016,319
TOTAL CASH BALANCES AND REVENUES	$ 18,837,082	$ 18,837,082
ESTIMATED EXPENDITURES:		
OPERATING EXPENDITURES:		
PERSONAL SERVICES	3,575,473	3,575,473
PERSONAL SERVICE BENEFITS	1,794,436	1,794,436
OPERATING EXPENSES	1,041,842	1,041,842
TRAVEL/COMM/ FREIGHT/ RENT/ UTIL	670,423	670,423
REPAIR AND MAINTENANCE	264,250	264,250
PRINTING/BINDING	500	500
PROMOTIONAL ACTIVITIES	23,000	23,000
OTHER CHARGES AND OBLIGATIONS	15,775	15,775
OFFICE SUPPLIES/MATERIALS	412,185	412,185
GAS/OIL/LUBE	130,336	130,336
CHEMICALS/SOLVENTS/ADDITIVES	915,000	915,000
TOTAL OPERATING EXPENDITURES	8,843,220	8,843,220
CAPITAL OUTLAY	683,800	683,800
TOTAL EXPENDITURES	$ 9,527,020	$ 9,527,020
ESTIMATED RESERVES:		
FUTURE CAPITAL OUTLAY	6,188,233	6,188,233
CONTENGENCIES AND OTHER	1,047,972	1,047,972
ENDING CASH BALANCE	1,905,404	1,905,404
SICK AND ANNUAL LEAVE TRANS OUT	168,453	168,453
TOTAL RESERVES	9,310,062	9,310,062
TOTAL EXPENDITURES AND RESERVES	$ 18,837,082	$ 18,837,082

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY
Budget FY 26/27

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27

TABLE OF CONTENTS:

DRAFT

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

Expenditure Category Totals:

			PAGE #
Personal Services	3,575,473	A	5
Personal Benefits	1,794,436	B	6
Operating Expense	1,041,842	C	7
Travel & Per Diem	57,733	D	8
Telephone/ Communication	25,000	E	9
Freight Service	5,000	F	10
Utility Service	65,000	G	11
Rentals/ Leases	3,000	H	12
Fleet/Prop/Liab. Insurance	430,000	I	13
Repairs & Maint	264,250	J	14
Printing and Reproduction	500	K	15
Public Promotional Expense	23,000	L	16
Other Current Charges	15,775	M	17
Office Supplies	36,500	N	18
Protective Clothing	18,000	O	19
Misc. Supplies	314,250	P	20
Tools/ Implements/ Devices	11,000	Q	21
Publications & Dues	32,435	R	22
Training	84,690	S	23
Gasoline/Oil/Lube	130,336	T	24
Chemicals	915,000	U	25
Capital Outlay	683,800	V	26
TOTAL EXPENDITURES & CAP. OUTLAY	$ 9,527,020		

2026/2027 Proposed Budget vs. 2025/2026 Current Year Budget	Pg. #	2026/2027 PROPOSED BUDGET	2025/2026 Current Year Budget as Amended	BUDGET Increase (Decrease) From Prior
		Millage .1553	Millage .1600	DIFF +/(-)
Budgeted Income/ Tax Revenue	4	*$ 9,316,319*	$ 8,991,736	*324,583*
Grants	4	300,000	300,000	-
Interest Earnings	4	325,000	325,000	-
Misc. Revenue	4	75,000	*75,000*	-
TOTAL REVENUES		$ 10,016,319	$ 9,691,736	-
EXPENDITURES	Pg.#			
Personal Services	5	3,575,473	3,455,646	*119,827*
Personal Benefits	6	1,794,436	1,853,510	*(59,074)*
Operating Expense	7	1,041,842	1,022,236	*19,606*
Travel & Per Diem	8	57,733	67,703	*(9,970)*
Telephone/ Communication	9	25,000	25,000	-
Freight Service	10	5,000	5,000	-
Utility Service	11	65,000	65,000	-
Rentals/ Leases	12	3,000	3,000	-
Fleet/Prop/Liab. Insurance	13	430,000	417,000	*13,000*
Repairs & Maint	14	264,250	259,000	*5,250*
Printing and Reproduction	15	500	500	-
Public Promotional Expense	16	23,000	22,000	*1,000*
Other Current Charges	17	15,775	12,775	*3,000*
Office Supplies	18	36,500	44,500	*(8,000)*
Protective Clothing	19	18,000	13,500	*4,500*
Misc. Supplies	20	314,250	339,250	*(25,000)*
Tools/ Implements/ Devices	21	11,000	5,000	*6,000*
Publications & Dues	22	32,435	32,435	-
Training	23	84,690	63,000	*21,690*
Gasoline/Oil/Lube	24	130,336	116,280	*14,056*
Chemicals	25	915,000	882,100	*32,900*
Capital Outlay	26	$ 683,800	$ 1,785,069	*(1,101,269)*
Less:Total EXPENDITURES & CAPITAL OUTLAY		$ 9,527,020	$ 10,489,504	*$ (962,484)*

Total Income/ (Loss)	=	$ 489,299	$ (797,768)	
		+	+	
Begin Fund Bal. 26/27	→	*$ 8,820,763*	*$ 9,618,531*	*Begin Fund Bal. 25/26 (Actual)*
	↑	=	=	
Ending Fund Balance	↑	$ 9,310,062	$ 8,820,763	*End Fund Bal. 25/26 (Proj.)*

ENDING FUND BALANCE (Breakdown):	$ 9,310,062	
	End Bal. 26/27	
Contingency (per DACS formula)	1,047,972	Current Year Amendments/ Emergency Funds
Future Capital Outlay	6,188,233	
Cash Balances to be Carried Forward (DACS Formula)	1,905,404	
Compensated Absences	168,453	
ENDING FUND BALANCE	9,310,062	
	End Bal. 26/27	

SUMMARY OF PROPOSED BUDGETS	2026/2027 PROPOSED BUDGET FOR 6/11/26 MEETING	2026/2027 PROPOSED BUDGET FOR 7/07/26 MEETING	2026/2027 PROPOSED BUDGET FOR 9/9/26 MEETING	2026/2027 PROPOSED BUDGET FOR 9/24/26 MEETING	Progressive Increases/ (Decreases) 6/10/26 to 9/24/26
Ad Valorem (Current/Delinquent)	$ 8,991,736	$ 9,316,319	$ 9,316,319	$ 9,316,319	$ 324,583
Grants and Donations	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ -
Interest Earnings	$ 325,000	$ 325,000	$ 325,000	$ 325,000	$ -
Misc. Revenue	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ -
TOTAL REVENUE	$ 8,991,736	$ 10,016,319	$ 10,016,319	$ 10,016,319	$ 324,583
EXPENDITURES					
Personal Services	3,575,473	3,575,473	3,575,473	3,575,473	$ -
Personal Benefits	1,794,436	1,794,436	1,794,436	1,794,436	$ -
Operating Expense	1,041,842	1,041,842	1,041,842	1,041,842	$ -
Travel & Per Diem	57,733	57,733	57,733	57,733	$ -
Telephone/ Communication	25,000	25,000	25,000	25,000	$ -
Freight Service	5,000	5,000	5,000	5,000	$ -
Utility Service	65,000	65,000	65,000	65,000	$ -
Rentals/ Leases	3,000	3,000	3,000	3,000	$ -
Fleet/Prop/Liab. Insurance	430,000	430,000	430,000	430,000	$ -
Repairs & Maint	264,250	264,250	264,250	264,250	$ -
Printing and Reproduction	500	500	500	500	$ -
Public Promotional Expense	23,000	23,000	23,000	23,000	$ -
Other Current Charges	15,775	15,775	15,775	15,775	$ -
Office Supplies	36,500	36,500	36,500	36,500	$ -
Protective Clothing	18,000	18,000	18,000	18,000	$ -
Misc. Supplies	314,250	314,250	314,250	314,250	$ -
Tools/ Implements/ Devices	11,000	11,000	11,000	11,000	$ -
Publications & Dues	32,435	32,435	32,435	32,435	$ -
Training	84,690	84,690	84,690	84,690	$ -
Gasoline/Oil/Lube	130,336	130,336	130,336	130,336	$ -
Chemicals	915,000	915,000	915,000	915,000	$ -
Total Expenditures	$ 8,843,220	$ 8,843,220	$ 8,843,220	$ 8,843,220	$ -
Total Capital Outlay	$ 683,800	$ 683,800	$ 683,800	$ 683,800	$ -
Total Expenditures & Capital Outlay	$ 9,527,020	$ 9,527,020	$ 9,527,020	$ 9,527,020	$ -
Total Income/ (Loss)	$ (535,284)	$ 489,299	$ 489,299	$ 489,299	

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

REVENUE

LOCAL FUND

Current Year's Tax Base	
$	63,146,501,480
Tentative Current Year Millage	
	0.1553
x 95%	
$	9,316,319

		2026/2027 Budgeted (Tentative)	2025/2026 Last Year Budget as Amended	Increase/ (Decrease)
	**			
Taxes	**	$ 9,316,319	$ 8,991,736	$ 324,583
Grant Money		$ 300,000	$ 300,000	$ -
Interest Earned		325,000	325,000	$ -
Refund - Prior Year				$ -
Intergovernmental				$ -
Miscellaneous		75,000	75,000	$ -
Total Revenue		$ 10,016,319	$ 9,691,736	$ 324,583

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

Executive

	Salary	
Commissioner Gayle Gardner	4,800	
Commissioner Gina Leblanc	4,800	
Commissioner Johnny Counts	4,800	
Commissioner Timothy Burton	4,800	
Commissioner Anthony Timis	4,800	
Total Executive Salary and Wages		$ 24,000

Authorized by Florida Statue 388.141. Approved by AMCD Board of Commissioners

Full-Time Employees Salary and Wages

	EMPLOYEE	JOB POSITION	YE 2026 HOURLY BASE RATE	YE 2026 ANNUAL BASE SALARY	3.00% YE 2027 HOURLY BASE RATE	YE 2027 ANNUAL BASE SALARY
1	TBD	Mosq. Cntrl. Tech	21.81	45,365	22.46	46,726
2	Allen, Jr., John F.	Mechanic	37.52	78,042	38.65	80,383
3	Allen, Uvina	BioTech (Contract)	23.57	49,026	24.28	50,496
4	Arber, Steven K.	Drone Pilot	31.50	65,520	32.45	67,486
5	Aryaprema, Vindhya	Biologist (Contract)	48.54	100,963	50.00	103,992
6	Blackwelder, Nicole	Mosq. Cntrl. Tech.	21.81	45,365	22.46	46,726
7	Blore, Kai T	Lab Manager	33.68	70,054	34.69	72,156
8	Carter, Lee S	Pilot	43.78	91,062	45.09	93,794
9	Clark, Cameron K	Mosq. Cntrl. Tech.	21.81	45,365	22.46	46,726
10	TBD	Helicopter Mechanic	37.49	77,979	38.61	80,319
11	Diclaro, Joseph	Entomologist/Science Manager	51.50	107,120	53.05	110,334
12	Duett, Morgan	Assistant Supervisor/Pilot	33.68	70,054	35.36	73,557
13	Farooq, Muhammad	Mosq. Cntrl. Engineer	55.49	115,419	57.15	118,882
14	Graham, Kyle	Mosq. Cntrl. Tech.	23.78	49,462	24.49	50,946
15	Hackney, Dazmond	Drone Pilot	24.45	50,856	25.99	54,059
16	Hairston, Terasa	Mosq. Cntrl. Tech.	21.81	45,365	22.46	46,726
17	Hanna, Scott	C.F.O.	52.46	109,117	54.03	112,390
18	Hendricks, Cathy M.	Assistant Supervisor	37.52	78,042	38.65	80,383
19	Hirokawa, Tomomi	Education Specialist	27.85	57,928	28.69	59,666
20	Huber, Brandy	Admin. Assist.	24.66	51,293	25.40	52,832
21	Kuppe, Connor	BioTech	28.60	59,488	29.46	61,273
22	McComic, Sarah	Molecular Entomologist (Contract)	38.46	79,997	39.61	82,397
23	Mckinney, Aye	Accountant	30.94	64,355	31.87	66,286
24	Monzon, Genhsy	DVEC Coordinator	28.68	59,654	30.11	62,637
25	Morris, Madison	Mosq. Cntrl. Tech.	21.81	45,365	22.46	46,726
26	Negron, Irma	Janitor	21.81	45,365	22.46	46,726
27	Oliva, Dena	Operation Manager	44.86	93,309	46.21	96,108
28	Qualls, Whitney	Assistant Director	60.37	125,570	62.18	129,337
29	TBD	HR	36.05	74,984	38.16	79,376
30	Smoleroff, Steven	Field Biologist	33.68	70,054	34.69	72,156
31	Stamey, Jaslyn	BioTech (Contract)	[redacted]		22.00	45,760
32	Stockley, Rick	IT Specialist	34.13	70,990	35.15	73,120
33	Stokley, James	Mosq. Cntrl. Tech. (Contract)	21.81	45,365	22.46	46,726
34	Sypes, Olivia	BioTech	28.68	59,654	29.54	61,444
35	Usina, Holly	Mosq. Cntrl. Tech.	23.78	49,462	24.49	50,946
36	Van Rhee, Lauren	BioTech (Contract)	23.57	49,026	24.28	50,496
37	Weaver, James H.	Business Mgr.	50.84	105,747	52.37	108,920
38	Weeks, Avery	IT Tech.	28.85	60,008	29.72	61,808
39	Weir, William	Helicopter Mechanic	38.27	79,602	39.42	81,990
40	Wolforth, Jeremy	Mosq. Cntrl. Tech.	28.75	59,800	29.61	61,594
41	Wynn, James L.	Senior Mechanic	45.68	95,014	47.05	97,865
42	Xue, Rui-De	Director	101.29	210,683	104.33	217,004
43	Zeszutko, Edward	BioTech	28.60	59,488	29.46	61,273
	SUB-TOTALS					$ 3,210,543

TOTAL REGULAR, FULL-TIME SALARY AND WAGES	$ 3,210,543
	+
ANNUAL LEAVE/SICK LEAVE PAYOUTS	80,000
($1,000 Increase for estimated unused Seasonal A/L mandatory payout)	+
RESERVES FOR MERRIT/ PROMOTIONS/ STEP INCREASE	20,000
	+
INTERNAL RECOGNITION (award for 5 year, 10 year, etc. employment)	1,500
OVERTIME	17,800
TOTAL FULL-TIME SALARY AND WAGES	= $ 3,329,843

Following Items already encompassed in regular salary & wage totals:

SICK LEAVE		*151,089*
	4.4% of F-T Wages & Licensed Seasonal Total	
ANNUAL LEAVE		
	5.6% of F-T Wages & Licensed Seasonal Total	*192,295*
HOLIDAY PAY		
	5..0% of F-T Wages & Licensed Seasonal Total	*171,692*

Seasonal Employees Wages	#	TOTAL HOURS	**RATE**		**TOTAL**	
INSPECTOR/SPRAYERS -6 mnths.						
Seasonal Inspector Sprayers	5	1,040	**20.00**		**104,000**	
Receptionist	1	1,040	**20.00**		**20,800**	
Seasonal Maintenance	1	1,040	**20.00**		**20,800**	
Seasonal Certified Handyman	1	1,040	**25.00**		**26,000**	
				+		
OVERTIME, SEASONAL					**2,000**	
Total Seasonal Employees Wages					**=**	**$ 173,600**

Part-Time Employees Wages	#	TOTAL HOURS	**RATE**		**TOTAL**	
SUMMER INTERNS (High School)	**2**	**320**	**15.00**	**$**	**9,600**	
SUMMER INTERNS (College)	**2**	**320**	**18.30**	**$**	**11,712**	
Grant Money Interns ***(Pre- FICA)***	**2**	**730**	**18.30**	**$**	**26,718**	
Total Part-Time Employees Wages					**=**	**$ 48,030**

TOTAL ALL SALARY AND WAGES	**(I, II, II, IV)**	**$ 3,575,473**

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

PERSONNEL BENEFITS

1. FICA:	GROSS WAGES	RATE 6.20%	SOCIAL SECURITY	RATE 1.45%	MEDICARE	FICA Total	
COMMISSIONERS	$ 24,000	1,488		348		1,836	
FULL-TIME EMPLOYEES	$ 3,329,843	206,450		48,283		254,733	
SEASONAL EMPLOYEES	$ 173,600	10,763		2,517		13,280	
SUMMER INTERNS	$ 48,030	2,978		696		3,674	
Total Employee Wages/ Salaries	$ 3,575,473			TOTAL FICA			$ 273,524 (I

2. RETIREMENT: FRS

FULL-TIME EMPLOYEES:

			Most Current Rates		Current Year District Portion		
COMMISSIONERS	24,000	x	58.68%	=	58.68%	14,083	
DIRECTOR	61,273	x	34.52%	=	34.52%	21,151	
ASSISTANT DIRECTOR	72,156	x	34.52%	=	34.52%	24,908	
ALL OTHER	3,196,414	x	13.63%	=	13.63%	435,671	
TOTAL RETIREMENT SALARY\WAGES	3,353,843				TOTAL FRS		$ 495,814 (II

NOTE: Seasonal and part-time employees who work less than six months do not qualify for retirement

PERSONNEL BENEFITS (Continued)

3. HEALTH/LIFE/DENTAL INSURANCE

	EMPLOYEE	HEALTH INSURANCE PER YEAR				LIFE INS.	DENTAL INSURANCE PER YEAR			
		HEALTH CLASS	EMPLOYEE PAYMENT ANNUALLY	DISTRICT PAYMENT ANNUALLY	DISTRICT H.S.A. 100%	DISTRICT PAYMENT LIFE INS.	DENTAL CLASS	EMPLOYEE PAYMENT ANNUALLY	DISTRICT PAYMENT ANNUALLY	DISTRICT ANNUAL TOTALS
1	TBD, Mosq. Cntl. Tech.	ES	3,141	19,474	6,200	146	ES	89	630	26,450
2	Allen, Jr., John F.	EF	5,029	25,140	6,200	166	EF	178	898	32,405
3	Allen, Uvina	E	-	10,051	2,700	146	E	-	364	13,261
4	Arber, Steven	EF	5,029	25,140	6,200	166	E	-	364	31,870
5	Aryaprema, Vindhya	EF	5,029	25,140	6,200	166	EF	178	898	32,405
6	Blackwelder, Nicole	EC	1,953	15,911	6,200	166	EC	69	571	22,848
7	Blore, Kai	E	-	10,051	2,700	146	E	-	364	13,261
8	Carter, Lee S	EF	5,029	25,140	6,200	166	EF	178	898	32,404
9	Clark, Cameron K	E	-	10,051	2,700	146	E	-	364	13,261
10	Dexter, Richard					115				115
11	Diclaro, Joseph		-	-	-	166		-	-	166
12	Duett, Morgan	ES	3,141	19,474	6,200	146	ES	89	630	26,450
13	Farooq, Muhammad	EF	5,029	25,140	6,200	115	EF	178	898	32,353
14	Fisher, Kody J	E	-	10,051	2,700	146	E	-	364	13,261
15	Graham, Kyle	E	-	10,051	2,700	146	E	-	364	13,261
16	Hackney, Dazmond	ES	3,141	19,474	6,200	166	EF	178	898	26,739
17	Hairston, Teresa	E		10,051	2,700	146		-	364	13,261
18	Hanna, Scott	EC	1,953	15,911	6,200	166	EC	69	571	22,849
19	Hendricks, Cathy M.	E	-	10,051	2,700	146	E	-	364	13,261
20	Hirokawa, Tomomi	E	-	10,051	2,700	146	E	-	364	13,261
21	Huber, Brandy					166				166
22	Kuppe, Connor	E	-	10,051	2,700	166	E	-	364	13,281
23	McComic, Sarah	E	-	10,051	2,700	166	E	-	364	13,281
24	McKinney, Aye	EC	1,953	15,911	6,200	166	EF	178	898	23,175
25	Monzon, Genhsy	E	-	10,051	2,700	146	E	-	364	13,261
26	Morris, Madison	E	-	10,051	2,700	146	E	-	364	13,261
27	Negron, Irma	E	-	10,051	2,700	146	E	-	364	13,261
28	Oliva, Dena	EF	5,029	25,140	6,200	166	EF	178	898	32,405
29	Qualls, Whitney	EF	5,029	25,140	6,200	166	EC	69	571	32,078
30	TBD, H.R. Generalist	E	-	9,472	2,700	166	E	-	364	12,702
31	Smoleroff, Steven T	EF	4,740	25,430	6,200	166	EF	178	898	32,694
32	Stockley, Rick	ES	3,141	19,474	6,200	115	ES	89	630	26,419
33	Stokley, James	E	-	10,051	2,700	146	E	-	364	13,261
34	Sypes, Olivia	E	-	10,051	2,700	146	E	-	364	13,261
35	Usina, Holly	EF	5,029	25,140	6,200	166	EF	178	898	32,405
36	Van Rhee, Lauren	E	-	10,051	2,700	146	E	-	364	13,261
37	Weaver, Richard	E	-	10,051	2,700	95	E	-	364	13,210
38	Weeks, Avery	E	-	10,051	2,700	95	E	-	364	13,210
39	Wier, William	EF	5,029	25,140	6,200	166	EF	178	898	32,404
40	Wolforth, Jeremy	E	-	10,051	2,700	146	E	-	364	13,261
41	Wynn, James L.	ES	3,141	19,474	6,200	166	ES	89	630	26,470
42	Xue, Rui-De	ES	3,141	19,474	6,200	79	ES	89	630	26,383
43	Zeszutko, Edward	ES	3,141	19,474	6,200	166	ES	89	630	26,470
	Employee Portion		74,709					2,345		
	District Portion			$ 636,187	$ 178,000	$ 6,420			$ 22,112	$ 842,720

ESTIMATED INCREASE - 10% 84,272

ESTIMATED TOTAL HEALTH, LIFE, DENTAL INSURANCE $ 926,992 (III

4. WORKER'S COMP INSURANCE

	WAGES	Rate per Class	W.C. INSUR.
FULL-TIME EMPLOYEES:			
ADMIN:			
ACCOUNTANT	66,286	0.15	99
ASSITANT DIRECTOR	129,337	0.15	194
DIRECTOR	217,004	0.15	326
C.F.O.	112,390	0.15	169
OPERATION MGR.	96,108	0.15	144
EDU.SPEC.	59,666	0.15	89
PILOT/AVIATION	451,204	1.08	4,858
ALL OTHER (Exempt)	524,524	0.15	787
ALL OTHER (Non-exempt)	1,918,954	3.54	67,981
SUB-TOTAL	**3,575,473**		74,646
LESS:			
POLICY REDUCTIONS:			
SAFETY PROGRAM			(7,100)
DRUG-FREE WORKPLACE			(7,200)
PLUS/(MINUS): EXPERIENCE MODIFIER, .97			(2,239)

TOTAL WORKER'S COMP. INSURANCE $ 58,107 (IV

5. TUITION ASSISTANCE — **30,000** — $ 30,000 (V

6. UNEMPLOYMENT COMPENSATION — **10,000** — $ 10,000 (VI

(Total FICA/ FRS/ Health, and Workers' Comp.) **TOTAL PERSONNEL BENEFITS** **(I, II, II, IV,V,VI)** **$ 1,794,436** B

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

OPERATING EXPENSES

PROPERTY APPRAISER (S. Outland)			110,000	
TAX COLLECTOR (D. Hollingsworth)	TBD		164,238	
ATTORNEY (12*$4000)			48,000	
MEDICAL EXAMS/ BACKGROUND CHECKS			3,500	
FLIGHT PHYSICALS			300	
AUDITOR (Annual Audit)			15,000	
OTHER CONSULTING SERVICE			39,000	
Floridian Partner ($4,000*6)			24,000	
COPYFAX (new Company)			6,000	
Database Maint./Upgrades:				
Frontier, Annual Fee, begins Year 2, March 2026			11,445	
Software Subscriptions:				
Software Subscriptions, Misc.			45,000	RS
Aviation Software:				
Bell Manuals			550	
Forflight			260	
Aviation Data SVC			699	
Boeing RR			355	
AGNAV			3,495	
Drone Soft/ Maint., YellowScan, Inc.			6,000	
Total Aviation Software		$ 11,359		
ARCGIS PRO CREATOR SUBSCRIPTION			12,000	
MS 365 Business Basic Subscription (50 users)			13,000	RS
BAMBOO HR Software Annual (45 users)+one time implementation fee			11,000	SR
Autel Software Annual Update			1,300	DO
Accounting Software (Intel/ Asset Keeper)			12,000	SH
Misc. Software/ Database Subscripts.			15,000	
Drop Vision Software Maint.			9,900	
Fieldseeker Adulticide, Annual			2,000	DO
Fieldseeker Windows, ULV ADULTICIDING Mobile License			19,000	DO
REAGENTS FOR MOLECULAR LAB			15,000	
BG-COUNTER 2 TRAPS SOFTWARE LICENSING SUBS.			15,000	
Total Software Subscriptions		$ 181,559		
UF PROFESSIONAL SERVICE AGREEMENT FOR SIT			25,000	
Advanced IT Consultants			60,000	WQ
Hardware Computer & Maint.			15,000	AW
Website Maint./ ADA Compliance			9,000	RS
MOSQUITOMATE SUPPLY (SIT)			60,000	
TOWING SERVICES			2,000	DO
Pest Control, Yearly service			3,000	DO
UNIFORM SERVICE			25,000	DO
UNIFORM/FLIGHT SUIT REPLACEMENT			6,000	
BOTTLED WATER (Ready Refresh)			800	DO
ADJUNCT POSITION, 6 @ $5,000			30,000	
WASTE TIRES			3,000	DO
EMERGENCY AERIAL SPRAYING			200,000	
TOTAL OPERATING EXPENSES			$ 1,041,842	C

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

TRAVEL & PER DIEM

FMCA - MEETINGS		
P. V. Saint Augustine, FL (Nov. 9-12, 2026)		
Registration	$395 x 30	11,850
TOTAL FMCA MEETINGS		**11,850**
AMCA MEETINGS		
St. Louis, MO (March 1-5, 2027)		
Registration	($495 x 3 Commiss) + ($495 x 6 reg. class)	4,455
Per Diem	$64 x 10 x 4	2,560
Hotel		6,400
Airline Tickets		6,300
TOTAL AMCA MEETINGS		**19,715**
AMCD Adjunct & Consulting Meeting		**2,000**
SOCIETY FOR VECTOR ECOLOGY		
(September, 2027)		
Registration	$500 x 3	1500
Hotel $200 x 4 x 3 nights		2400
Per Diem, $64 x 4 x 3		768
Flight $500 x 3		1500
		6,168
TRAVEL ASSOCIATED WITH TRAINING		
Dodds Short Courses		5,000
Other Training		13,000
		18,000
TOTAL TRAVEL & PER DIEM		**$ 57,733** D

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

TELEPHONE/COMMUNICATION
Telephone services:

Comcast	10,000		
Smart Phones/ Service	15,000		
		$ 25,000	E

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

FREIGHT SERVICE (Fedex and USPS)		
Includes Laboratory Samples & Testing	5,000	
		$ 5,000 F

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

UTILITY SERVICE

Electric Service: (estimated):	65,000		
		$ 65,000	G

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

Budget FY 26/27

RENTALS/LEASES

Event Equipment Rentals	3,000		
		$ 3,000	H

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

Budget FY 26/27

Fleet/ Prop./ Liability Insurance		
Commercial Package	340,000	
Above Ground Tank	1500	
Aerial (Hull & Liability $10,000,000)	88,500	
		$ 430,000

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

REPAIRS & MAINTENANCE:

OUTSIDE MAINTENANCE (Labor & Materials)		
Buildings/Grounds	30,000	
HVAC Service and Maintenance	20,000	
Trucks	10,000	
Boats	500	
Heavy Equipment	2,000	
Office Equipment	10,000	
Computers/Maint. Database	5,000	
Telephone	1,000	
Other	1,000	
TOTAL OUTSIDE		$ 79,500
AERIAL MAINTENANCE COSTS		
Mechanical Maint. Services	30,000	
Aircraft Supplies/ Parts	7,500	
Aircraft Spray System Maint.	2,000	
Night Vision Goggles (semi-ann.)	1,000	
UAS Maint./ Batteries	9,750	
Aerial Maintenance Costs, Other	64,500	
TOTAL AERIAL		$ 114,750
INSIDE MAINTENANCE (Materials Only)		
Trucks	15,000	
Boats	500	
Equipment	5,000	
Larvicide Unit Repairs	3,000	
Fog Unit Repairs	2,000	
Batteries	5,000	
Tires	12,000	
Welding Supplies	1,000	
Cleaning Supplies	8,500	
Computers	3,000	
Heavy Equipment	5,000	
Minor Buildings/Grounds	5,000	
Materials for Construction & Maint.	5,000	
TOTAL INSIDE		$ 70,000
TOTAL REPAIRS & MAINTENANCE		$ 264,250

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

PRINTING & BINDING:

PRINTING/REPRODUCTION	500			
PRINTING & REPRODUCTION		$	**500**	K

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

PUBLIC PROMOTIONAL EXPENSE

Public Relations / Education Budget	23,000		
		$ 23,000	L
			P.16

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

OTHER CURRENT CHARGES

LEGAL NOTICES (Meetings)	1,000		
PUBLIC NOTICES (Hearings)	4,000		
POSITION OPENINGS	3,000		
BANK CHARGES	6,000		
VEHICLE REGISTRATION/TAGS	1,200		
STATE COMMUNITY SERVICE FEE	300		
STORAGE TANK REGISTRATION	275		
OTHER CURRENT CHARGES		$ 15,775	M

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

OFFICE SUPPLIES			
Software	3,500		
Computer Supplies Accessories	15,000		
Other	12,000		
Commissioner Supplies	6,000		
		$ 36,500	N

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

PROTECTIVE CLOTHING	18,000		
		$ 18,000	O

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

MISCELLANEOUS SUPPLIES

Phones (4*$350)		1,500	
Phones Parts & Repair		1,000	
Sunshine Fund		1,000	
DVEC:			
Supplies not for resale DVEC		10,000	
Items for resale DVEC		20,000	
Utilities (Electricity)		15,000	
Building and ground maint., cleaning (Outside Srvc.		25,000	
Display maintenance, care		20,000	
Advertising		14,000	
Building and ground Maintenance (Building & Ground Repair)		10,000	
Entomology:			
Entomology Supplies Molecular Lab		40,000	
Insectary-SIT		50,000	
Insectary+Chicken+Surviellance		16,000	
Others		50,000	
Safety Equipment/Supplies/Disposals			
Safety Supplies (gloves, wipes, etc.)		20,350	
Hazardous Waste Disposal		6,000	
Total Safety	**$ 26,350**		
Fuel System Checks:			
FDEP Annual Fuel System Check		2,500	
FDEP Annual Generator Fuel Tank Check		2,500	
Fuel System Repairs		1,500	
Crane inspection, Annual		1,500	
Fires Sprinklers Inspection		4,000	
Total Fuel Safety	**$ 12,000**		
Other (Paper Goods, Cleaning)		2,400	
			$ 314,250 P

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

IMPLEMENTS (Hand Foggers, Etc.)	**11,000**		
		$ 11,000	Q

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

PUBLICATIONS & DUES

BOOKS/PUB/SUB/MEMBERSHIPS		
(training, pesticide applicator, entomology manuals,		
Workshop Proc and page charge	**11,000**	
FMCA CORP DUES		
Estimate .1% of total budget	13,000	
FMCA EMPLOYEE DUES (provides training discounts)		
(Estimated $35 per employee, incl. commissioners)	1,225	
AMCA DUES		
Individual Members ($140 x 4)	560	
District Membership $5000	5,000	
CPA DUES (Professional Organizations)	500	
Special District Fees	100	
Entomological Society of America ($140 x 2)	300	
SOVE ORGANIZATION DUES (Society of Vector Ecology) ($250	750	
PUBLICATIONS & DUES		$ 32,435 R

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

TRAINING			
Seasonal Technicians' training	5,000		
Dodd Short Courses	4,000		
Environmental/Safety	3,000		
Arbovirus Workshops	15,000		
Miscellaneous	25,000		
Aviation:			
IA Training w/ Travel	2,000		
Rolls Royce	15,690		
Verticon	15,000		
TRAINING		**$ 84,690**	S

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

	PROPOSED
GAS, OIL & LUBE	
GASOLINE	
Estimated: 16,667 gallons @ **$4.50 per gallon**	75,000
HYDRAULIC OIL	400
TRANSMISSION FLUID	
48 quarts @ $2.50 each	120
DIESEL FUEL	1,000
AERIAL FUEL	
6,400 gallons @ $7.94 each	**50,816**
MOTOR OIL	
360 gallons @ $8.00 each	2,500
OTHER	500
GASOLINE/ OIL/ LUBE	$ 130,336 T

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

		PROPOSED	
CHEMICALS:			
ADULTICIDE PRODUCTS:			
	DUET	50,000	
	MOSQUITO MIST II	70,000	
	TALSTAR P	5,000	
	Aqua-Kontrol 30-30	40,000	
	NALED	160,000	
	SPRAY OIL	5,000	
LARVICIDE PRODUCTS:			
	ALTOSID WSP	100,000	
	ALTOSID XR	6,000	
	ALTOSID XRG GRANULES	380,000	
	BTI LIQUID	22,000	
	B.T.I. GRANULES	20,000	
	B.T.I. DONUTS	5,000	
	OTHER LARVICIDES	52,000	
	TOTAL CHEMICALS		$ 915,000 U

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

CAPITAL OUTLAY:

CURRENT HIGHLIGHTED

Equipment (General)			
Computers		15,000	
Office Equipments		9,000	
Mechanical small equipment & tools		5,000	
Copus Machine for SIT (Lease)		132,800	
Robo Taxi		50,000	
Promist Dura ULV Fogger Sprayer (to use with Robo Taxi)		3,000	
AI-Powered System for rearing/feeding, record		15,000	
AI-Powered Machine for surveillance and collaboration with Korean University of IC		15,000	
Scrubber Dryers-Walk behind CT15		6,000	
Thermal Foggers (2*$3,000)		6,000	
Weather Sensor WS-200WX (17)		32,000	
			$ 288,800
Vehicles			
Dual Duty with box body (2*$60,000)		120,000	
Ford Explorer		45,000	
			$ 165,000
Facility			
Capital Replacement/ Upgrades	$	200,000	
Asphlalt Pavement Reseal and Restripe	$	30,000	
			$ 230,000
TOTAL CAPITAL OUTLAY			$ 683,800