Anastasia Mosquito Control District

of St. Johns County

District Board

FIRST PUBLIC HEARING

FY2026/2027

(Oct. 1, 2026 through Sept. 30, 2027)

September 9, 2026

Wednesday, **5:30 P.M.**

ANASTASIA MOSQUITO CONTROL DISTRICT
of ST. JOHNS COUNTY

AGENDA
(First Public Hearing)

Wednesday, September 9, 2026
5:30 PM

Invocation and Pledge: *Commissioner LeBlanc*

Roll Call:

Business

1. Public Comment on Tentative Millage Rate and Budget for FY 26/27

2. Board Discussion and Approval of the Tentative Millage Rate of 0.1553 and the Budget for FY 26/27

Adjournment

New Business

#1

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092
PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address:www.amcdsjc.org

DISTRICT DIRECTOR:
Dr. Rui-De Xue
rxue@amcdfl.org

September 1, 2026

TO: Board of Commissioner

FROM: Dr. Rui-De Xue, Director
C.C. Mr. Scott Hanna, C.F.O.

RE: Public Comments on Tentative Millage Rate at 0.1553/ mill and Budget-FY26/27
on September 9, 2026, at 5:30pm

Based on TRIM (Truth in Millage) law requirement and public meeting notice, this time will be allotted for public comments about proposed tentative millage rate at 0.1553 which has been reduced from 0.1600/mill, and the draft budget for Fiscal Year 2026/2027 (October 1, 2026, through September 30, 2027).

The 1st public hearing date has been changed from original September 10, 2026, at 5:30pm (Thursday) to September 9 at 5:30 pm, 2026 (Wednesday) due to conflict with School Board hearing date.

Final public hearing has been scheduled for September 24, 2026, at 5:30pm.

ANASTASIA MOSQUITO CONTROL DISTRICT OF ST. JOHNS COUNTY
2026/27 MILLAGE CHART FOR JULY 7, 2026 BOARD MEETING
FOR THE BUDGET YEAR OCTOBER 1, 2026 TO SEPTEMBER 30, 2027 (THE 2027 YE BUDGET)

Property Appraiser, Certification of Taxable Value

PER DR-420: **TAX YEAR 2026** (TAX BILLS DUE NOVEMBER 2026- MARCH 2027)

LINE #	DESCRIPTION	DR-420 LINE #	AMOUNT	DR-420 (Line#)
1	TENTATIVE ESTIMATE OF CURRENT YEAR TAXABLE VALUE OF REAL PROPERTY	1		line 1
2	CURRENT YEAR TAXABLE VALUE OF PERSONAL PROPERTY	2		line 2
3	CURRENT YEAR TAXABLE VALUE OF CENTRALLY ASSESSED PROPERTY	3		line 3
4	TOTAL	4	**$ 63,146,501,480**	line 4
	TO COMPUTE MILLAGE UNDER "TRIM LAW" **TAKE 95% OF LINE 4 =** **$ 59,989,176,406**			

	x MILLAGE RATE		ESTIMATED REVENUE GENERATED	x MILLAGE RATE		ESTIMATED REVENUE GENERATED
	0.2300	=	13,797,511	0.1475	=	8,848,404
	0.2250	=	13,497,565	0.1450	=	8,698,431
	0.2225	=	13,347,592	0.1425	=	8,548,458
	0.2200	=	13,197,619	0.1400	=	8,398,485
	0.2175	=	13,047,646	0.1425	=	8,548,458
	0.2150	=	12,897,673	0.1400	=	8,398,485
	0.2125	=	12,747,700	0.1375	=	8,248,512
	0.2100	=	12,597,727	0.1350	=	8,098,539
	0.2075	=	12,447,754	0.1325	=	7,948,566
	0.2050	=	12,297,781	0.1300	=	7,798,593
	0.2025	=	12,147,808	0.1275	=	7,648,620
	0.2000	=	11,997,835	0.1250	=	7,498,647
	0.1975	=	11,847,862	0.1225	=	7,348,674
	0.1950	=	11,697,889	0.1200	=	7,198,701
	0.1925	=	11,547,916	0.1175	=	7,048,728
	0.1900	=	11,397,944	0.1150	=	6,898,755
	0.1875	=	11,247,971	0.1125	=	6,748,782
	0.1850	=	11,097,998	0.1100	=	6,598,809
	0.1825	=	10,948,025	0.1075	=	6,448,836
	0.1800	=	10,798,052	0.1050	=	6,298,864
	0.1775	=	10,648,079	0.1025	=	6,148,891
	0.1750	=	10,498,106			
	0.1725	=	10,348,133			
	0.1700	=	**10,198,160**			
	0.1675	=	10,048,187			
	0.1650	=	9,898,214			
	0.1625	=	9,748,241			
	0.1600	=	9,598,268			
	0.1575	=	9,448,295			
Roll Back/ Proposed	0.1553	=	9,316,319			
	0.1550	=	9,298,322			
	0.1525	=	9,148,349			
	0.1500	=	8,998,376			

FLORIDA DEPARTMENT OF REVENUE

CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : St. Johns
Principal Authority : Anastasia Mosquito Control District	Taxing Authority : Anastasia Mosquito Control District - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	$		60,951,684,200	(1)
2.	Current year taxable value of personal property for operating purposes	$		2,159,376,362	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	$		35,440,918	(3)
4.	Current year gross taxable value for operating purposes *(Line 1 plus Line 2 plus Line 3)*	$		63,146,501,480	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	$		2,160,650,961	(5)
6.	Current year adjusted taxable value *(Line 4 minus Line 5)*	$		60,985,850,519	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	$		59,197,605,620	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES	☑ NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, *Certification of Voted Debt Millage* forms attached. If none, enter 0	☐ YES	☑ NO	Number 0	(9)

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 7/1/2026 11:58:26 AM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy *(If prior year millage was adjusted then use adjusted millage from Form DR-422)*		0.1600 per $1,000	(10)
11.	Prior year ad valorem proceeds *(Line 7 multiplied by Line 10, divided by 1,000)*	$	9,471,617	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value *(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)*	$	-0-	(12)
13.	Adjusted prior year ad valorem proceeds *(Line 11 minus Line 12)*	$	9,471,617	(13)
14.	Dedicated increment value, if any *(Sum of either Line 6b or Line 7e for all DR-420TIF forms)*	$	-0-	(14)
15.	Adjusted current year taxable value *(Line 6 minus Line 14)*	$	60,985,850,519	(15)
16.	Current year rolled-back rate *(Line 13 divided by Line 15, multiplied by 1,000)*		0.1553 per $1000	(16)
17.	Current year proposed operating millage rate		0.1553 per $1000	(17)
18.	Total taxes to be levied at proposed millage rate *(Line 17 multiplied by Line 4, divided by 1,000)*	$	9,806,652	(18)

x 95%
= $9,316,319 PROPOSED
(% allowed for TRIM Budgeting Purposes)

Continued on page 2

FLORIDA Department of Revenue

CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : St. Johns
Principal Authority : Anastasia Mosquito Control District	Taxing Authority : Anastasia Mosquito Control District - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	$	60,951,684,200	(1)
2.	Current year taxable value of personal property for operating purposes	$	2,159,376,362	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	$	35,440,918	(3)
4.	Current year gross taxable value for operating purposes *(Line 1 plus Line 2 plus Line 3)*	$	63,146,501,480	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	$	2,160,650,961	(5)
6.	Current year adjusted taxable value *(Line 4 minus Line 5)*	$	60,985,850,519	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	$	59,197,605,620	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☐ YES ☑ NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, *Certification of Voted Debt Millage* forms attached. If none, enter 0	☐ YES ☑ NO	Number 0	(9)

SIGN HERE	**Property Appraiser Certification**	I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date : 7/1/2026 11:58:26 AM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy *(If prior year millage was adjusted then use adjusted millage from Form DR-422)*		0.1600 per $1,000	(10)
11.	Prior year ad valorem proceeds *(Line 7 multiplied by Line 10, divided by 1,000)*	$	9,471,617	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value *(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)*	$	-0-	(12)
13.	Adjusted prior year ad valorem proceeds *(Line 11 minus Line 12)*	$	9,471,617	(13)
14.	Dedicated increment value, if any *(Sum of either Line 6b or Line 7e for all DR-420TIF forms)*	$	-0-	(14)
15.	Adjusted current year taxable value *(Line 6 minus Line 14)*	$	60,985,850,519	(15)
16.	Current year rolled-back rate *(Line 13 divided by Line 15, multiplied by 1,000)*		0.1553 per $1000	(16)
17.	Current year proposed operating millage rate		0.1553 per $1000	(17)
18.	Total taxes to be levied at proposed millage rate *(Line 17 multiplied by Line 4, divided by 1,000)*	$	9,806,652	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	☐ County ☐ Municipality	☑ Independent Special District ☐ Water Management District	(19)
20.	Applicable taxing authority (check one)	☑ Principal Authority ☐ MSTU	☐ Dependent Special District ☐ Water Management District Basin	(20)
21.	Is millage levied in more than one county? (check one)	☐ Yes	☑ No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs STOP **STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. *(The sum of Line 13 from all DR-420 forms)*	$ 9,471,617	(22)
23.	Current year aggregate rolled-back rate *(Line 22 divided by Line 15, multiplied by 1,000)*	0.1553 per $1,000	(23)
24.	Current year aggregate rolled-back taxes *(Line 4 multiplied by Line 23, divided by 1,000)*	$ 9,806,652	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. *(The sum of Line 18 from all DR-420 forms)*	$ 9,806,652	(25)
26.	Current year proposed aggregate millage rate *(Line 25 divided by Line 4, multiplied by 1,000)*	0.1553 per $1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate *(Line 26 divided by Line 23,* ***minus 1****, multiplied by 100)*	-0- %	(27)

First public budget hearing	Date : 9/9/2026	Time : 5:30 PM EST	Place : 120 EOC Dr. Saint Augustine 32092

S I G N H E R E

Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
Signature of Chief Administrative Officer :	Date :
Title :	Contact Name and Contact Title :
Mailing Address :	Physical Address :
City, State, Zip :	Phone Number : / Fax Number :

Instructions on page 3

CERTIFICATION OF TAXABLE VALUE
INSTRUCTIONS

"Principal Authority" is a county, municipality, or independent special district (including water management districts).

Γaxing Authority" is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

- DR-420TIF, Tax Increment Adjustment Worksheet
- DR-420DEBT, Certification of Voted Debt Millage
- DR-420MM-P, Maximum Millage Levy Calculation - Preliminary Disclosure

Section I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section I, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387 (2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check "Yes" if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms 'tached for the taxing authority on Line 8. Enter 0 if none.

⌞ine 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check "Yes" if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. "Dependent special district" (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

"Independent special district" (ss. 200.001(8)(e) and 189.403 (3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

"Non-voted millage" is any millage not defined as a "voted millage" in s. 200.001(8)(f), F.S.

Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms.

Line 24

Include only those levies derived from millage rates.

New Business

#2

Anastasia Mosquito Control District of St. Johns County

120 EOC Drive, St. Augustine, Florida 32092
PH: (904) 471-3107 • Fax (904) 471-3189 • Web Address: www.amcdsjc.org

DISTRICT DIRECTOR:
Dr. Rui-De Xue
rxue@amcdfl.org

September 1, 2026

TO: Board of Commissioner

FROM: Dr. Rui-De Xue, Director
C.C. Mr. Scott Hanna, C.F.O.

RE: Board Discussion and Approval of Tentative Millage Rate at 0.1553/mill and the Budget-FY26/27 on September 9, 2026, at 5:30pm

The Board will have discussion during this time on the public comment concerning the tentative millage rate and the draft budget for the Fiscal Year 26/27. The Board will give staff directions on any changes they recommend regarding the millage rate and the proposed budget.

A motion will be required to adopt the tentative millage rate at 0.1553/mill or any changes pertaining to the tentative millage rate.

2nd motion will be required for adoption of the proposed FY26/27 budget or any changes of the major items in the budget.

Final public hearing has been scheduled for September 24, 2026, at 5:30pm.

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY
Budget FY 26/27

8/24/26

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27

TABLE OF CONTENTS:

DRAFT

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

Expenditure Category Totals:

			PAGE #
Personal Services	3,575,473	A	5
Personal Benefits	1,794,436	B	6
Operating Expense	1,041,842	C	7
Travel & Per Diem	57,733	D	8
Telephone/ Communication	25,000	E	9
Freight Service	5,000	F	10
Utility Service	65,000	G	11
Rentals/ Leases	3,000	H	12
Fleet/Prop/Liab. Insurance	430,000	I	13
Repairs & Maint	264,250	J	14
Printing and Reproduction	500	K	15
Public Promotional Expense	23,000	L	16
Other Current Charges	15,775	M	17
Office Supplies	36,500	N	18
Protective Clothing	18,000	O	19
Misc. Supplies	314,250	P	20
Tools/ Implements/ Devices	11,000	Q	21
Publications & Dues	32,435	R	22
Training	84,690	S	23
Gasoline/Oil/Lube	130,336	T	24
Chemicals	915,000	U	25
Capital Outlay	683,800	V	26
TOTAL EXPENDITURES & CAP. OUTLAY	$ 9,527,020		

2026/2027 Proposed Budget vs. 2025/2026 Current Year Budget	Pg. #	2026/2027 PROPOSED BUDGET	2025/2026 Current Year Budget as Amended	BUDGET Increase (Decrease) From Prior
		Millage .1553	Millage .1600	DIFF +/(-)
Budgeted Income/ Tax Revenue	4	$ 9,316,319	$ 8,991,736	-
Grants	4	300,000	300,000	-
Interest Earnings	4	325,000	325,000	-
Misc. Revenue	4	75,000	75,000	-
TOTAL REVENUES		$ 10,016,319	$ 9,691,736	-
EXPENDITURES	Pg.#			
Personal Services	5	3,575,473	3,455,646	119,827
Personal Benefits	6	1,794,436	1,853,510	(59,074)
Operating Expense	7	1,041,842	1,022,236	19,606
Travel & Per Diem	8	57,733	67,703	(9,970)
Telephone/ Communication	9	25,000	25,000	-
Freight Service	10	5,000	5,000	-
Utility Service	11	65,000	65,000	-
Rentals/ Leases	12	3,000	3,000	-
Fleet/Prop/Liab. Insurance	13	430,000	417,000	13,000
Repairs & Maint	14	264,250	259,000	5,250
Printing and Reproduction	15	500	500	-
Public Promotional Expense	16	23,000	22,000	1,000
Other Current Charges	17	15,775	12,775	3,000
Office Supplies	18	36,500	44,500	(8,000)
Protective Clothing	19	18,000	13,500	4,500
Misc. Supplies	20	314,250	339,250	(25,000)
Tools/ Implements/ Devices	21	11,000	5,000	6,000
Publications & Dues	22	32,435	32,435	-
Training	23	84,690	63,000	21,690
Gasoline/Oil/Lube	24	130,336	116,280	14,056
Chemicals	25	915,000	882,100	32,900
Capital Outlay	26	$ 683,800	$ 1,785,069	(1,101,269)
Less:Total EXPENDITURES & CAPITAL OUTLAY		$ 9,527,020	$ 10,489,504	$ (962,484)

		2026/2027	2025/2026	
Total Income/ (Loss)	=	$ 489,299	$ (797,768)	
		+	+	
Begin Fund Bal. 26/27	→	$ 8,820,763	$ 9,618,531	Begin Fund Bal. 25/26 (Actual)
	↑	=	=	
Ending Fund Balance	↑	$ 9,310,062	$ 8,820,763	End Fund Bal. 25/26 (Proj.)

ENDING FUND BALANCE (Breakdown):	$ 9,310,062	
	End Bal. 26/27	
Contingency (per DACS formula)	1,047,972	Current Year Amendments/ Emergency Funds
Future Capital Outlay	6,188,233	
Cash Balances to be Carried Forward (DACS Formula)	1,905,404	
Compensated Absences	168,453	
ENDING FUND BALANCE	9,310,062	
	End Bal. 26/27	

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

REVENUE

LOCAL FUND

Current Year's Tax Base
$ 63,146,501,480
Tentative Current Year Millage
0.1553
x 95%
$ 9,316,319

		2026/2027 Budgeted (Tentative)	2025/2026 Budget as Amended	Increase/ (Decrease)
Taxes	**	$ 9,316,319	$ 8,991,736	$ 324,583
Grant Money		$ 300,000	$ 300,000	$ -
Interest Earned		325,000	325,000	$ -
Refund - Prior Year				$ -
Intergovernmental				$ -
Miscellaneous		75,000	75,000	$ -
Total Revenue		$ 10,016,319	$ 9,691,736	$ 324,583

Full-Time Employees Salary and Wages

					3.00%	
			YE 2026	YE 2026	YE 2027	YE 2027
	EMPLOYEE	JOB POSITION	HOURLY BASE RATE	ANNUAL BASE SALARY	HOURLY BASE RATE	ANNUAL BASE SALARY
1	TBD	Mosq. Cntrl. Tech	21.81	45,365	22.46	46,726
2	Allen, Jr., John F.	Mechanic	37.52	78,042	38.65	80,383
3	Allen, Uvina	BioTech (Contract)	23.57	49,026	24.28	50,496
4	Arber, Steven K.	Drone Pilot	31.50	65,520	32.45	67,486
5	Aryaprema, Vindhya	Biologist (Contract)	48.54	100,963	50.00	103,992
6	Blackwelder, Nicole	Mosq. Cntrl. Tech.	21.81	45,365	22.46	46,726
7	Blore, Kai T	Lab Manager	33.68	70,054	34.69	72,156
8	Carter, Lee S	Pilot	43.78	91,062	45.09	93,794
9	Clark, Cameron K	Mosq. Cntrl. Tech.	21.81	45,365	22.46	46,726
10	TBD	Helicopter Mechanic	37.49	77,979	38.61	80,319
11	Diclaro, Joseph	Entomologist/Science Manager	51.50	107,120	53.05	110,334
12	Duett, Morgan	Assistant Supervisor/Pilot	33.68	70,054	35.36	73,557
13	Farooq, Muhammad	Mosq. Cntrl. Engineer	55.49	115,419	57.15	118,882
14	Graham, Kyle	Mosq. Cntrl. Tech.	23.78	49,462	24.49	50,946
15	Hackney, Dazmond	Drone Pilot	24.45	50,856	25.99	54,059
16	Hairston, Terasa	Mosq. Cntrl. Tech.	21.81	45,365	22.46	46,726
17	Hanna, Scott	C.F.O.	52.46	109,117	54.03	112,390
18	Hendricks, Cathy M.	Assistant Supervisor	37.52	78,042	38.65	80,383
19	Hirokawa, Tomomi	Education Specialist	27.85	57,928	28.69	59,666
20	Huber, Brandy	Admin. Assist.	24.66	51,293	25.40	52,832
21	Kuppe, Connor	BioTech	28.60	59,488	29.46	61,273
22	McComic, Sarah	Molecular Entomologist (Contract)	38.46	79,997	39.61	82,397
23	Mckinney, Aye	Accountant	30.94	64,355	31.87	66,286
24	Monzon, Genhsy	DVEC Coordinator	28.68	59,654	30.11	62,637
25	Morris, Madison	Mosq. Cntrl. Tech.	21.81	45,365	22.46	46,726
26	Negron, Irma	Janitor	21.81	45,365	22.46	46,726
27	Oliva, Dena	Operation Manager	44.86	93,309	46.21	96,108
28	Qualls, Whitney	Assistant Director	60.37	125,570	62.18	129,337
29	TBD	HR	36.05	74,984	38.16	79,376
30	Smoleroff, Steven	Field Biologist	33.68	70,054	34.69	72,156
31	Stamey, Jaslyn	BioTech (Contract)	[redacted]		22.00	45,760
32	Stockley, Rick	IT Specialist	34.13	70,990	35.15	73,120
33	Stokley, James	Mosq. Cntrl. Tech. (Contract)	21.81	45,365	22.46	46,726
34	Sypes, Olivia	BioTech	28.68	59,654	29.54	61,444
35	Usina, Holly	Mosq. Cntrl. Tech.	23.78	49,462	24.49	50,946
36	Van Rhee, Lauren	BioTech (Contract)	23.57	49,026	24.28	50,496
37	Weaver, James H.	Business Mgr.	50.84	105,747	52.37	108,920
38	Weeks, Avery	IT Tech.	28.85	60,008	29.72	61,808
39	Weir, William	Helicopter Mechanic	38.27	79,602	39.42	81,990
40	Wolforth, Jeremy	Mosq. Cntrl. Tech.	28.75	59,800	29.61	61,594
41	Wynn, James L.	Senior Mechanic	45.68	95,014	47.05	97,865
42	Xue, Rui-De	Director	101.29	210,683	104.33	217,004
43	Zeszutko, Edward	BioTech	28.60	59,488	29.46	61,273
	SUB-TOTALS					$ 3,210,543

TOTAL REGULAR, FULL-TIME SALARY AND WAGES	$ 3,210,543
	+
ANNUAL LEAVE/SICK LEAVE PAYOUTS	80,000
($1,000 Increase for estimated unused Seasonal A/L mandatory payout)	+
RESERVES FOR MERRIT/ PROMOTIONS/ STEP INCREASE	20,000
	+
INTERNAL RECOGNITION (award for 5 year, 10 year, etc. employment)	1,500
OVERTIME	17,800
TOTAL FULL-TIME SALARY AND WAGES	= $ 3,329,843

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

PERSONNEL BENEFITS

1. FICA:	GROSS WAGES	SOCIAL SECURITY RATE 6.20%	MEDICARE RATE 1.45%	FICA Total	
COMMISSIONERS	$ 24,000	1,488	348	1,836	
FULL-TIME EMPLOYEES	**$ 3,329,843**	206,450	48,283	**254,733**	
SEASONAL EMPLOYEES	$ 173,600	10,763	2,517	13,280	
SUMMER INTERNS	$ 48,030	2,978	696	3,674	
Total Employee Wages/ Salaries	$ 3,575,473		TOTAL FICA		$ 273,524 (I

2. RETIREMENT: FRS

FULL-TIME EMPLOYEES:

			Most Current Rates		Current Year District Portion		
COMMISSIONERS	24,000	x	58.68%	=	58.68%	14,083	
DIRECTOR	61,273	x	34.52%	=	34.52%	21,151	
ASSISTANT DIRECTOR	72,156	x	34.52%	=	34.52%	24,908	
ALL OTHER	3,196,414	x	13.63%	=	13.63%	435,671	
TOTAL RETIREMENT SALARY\WAGES	3,353,843				TOTAL FRS		$ 495,814 (II

NOTE: Seasonal and part-time employees who work less than six months do not qualify for retirement

PERSONNEL BENEFITS (Continued)

4. WORKER'S COMP INSURANCE

	WAGES	Rate per Class	W.C. INSUR.	
FULL-TIME EMPLOYEES:				
ADMIN:				
ACCOUNTANT	66,286	0.15	99	
ASSITANT DIRECTOR	129,337	0.15	194	
DIRECTOR	217,004	0.15	326	
C.F.O.	112,390	0.15	169	
OPERATION MGR.	96,108	0.15	144	
EDU.SPEC.	59,666	0.15	89	
PILOT/AVIATION	451,204	1.08	4,858	
ALL OTHER (Exempt)	524,524	0.15	787	
ALL OTHER (Non-exempt)	1,918,954	3.54	67,981	
SUB-TOTAL	**3,575,473**		74,646	
LESS:				
POLICY REDUCTIONS:				
SAFETY PROGRAM			(7,100)	
DRUG-FREE WORKPLACE			(7,200)	
PLUS/(MINUS): EXPERIENCE MODIFIER, .97			(2,239)	
		TOTAL WORKER'S COMP. INSURANCE		$ 58,107 (IV

5. TUITION ASSISTANCE	**30,000**	**$ 30,000 (V**
6. UNEMPLOYMENT COMPENSATION	**10,000**	**$ 10,000 (VI**

(Total FICA/ FRS/ Health, and Workers' Comp.) TOTAL PERSONNEL BENEFITS **(I, II, II, IV,V,VI)** **$ 1,794,436** | **B**

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

OPERATING EXPENSES

PROPERTY APPRAISER (S. Outland)			110,000	
TAX COLLECTOR (D. Hollingsworth)	TBD		164,238	
ATTORNEY (12*$4000)			48,000	
MEDICAL EXAMS/ BACKGROUND CHECKS			3,500	
FLIGHT PHYSICALS			300	
AUDITOR (Annual Audit)			15,000	
OTHER CONSULTING SERVICE			39,000	
Floridian Partner ($4,000*6)			24,000	
COPYFAX (new Company)			6,000	
Database Maint./Upgrades:				
Frontier, Annual Fee, begins Year 2, March 2026			**11,445**	
Software Subscriptions:				
Software Subscriptions, Misc.			**45,000**	RS
Aviation Software:				
Bell Manuals			550	
Forflight			260	
Aviation Data SVC			699	
Boeing RR			355	
AGNAV			3,495	
Drone Soft/ Maint., YellowScan, Inc.			6,000	
Total Aviation Software		$ 11,359		
ARCGIS PRO CREATOR SUBSCRIPTION			**12,000**	
MS 365 Business Basic Subscription (50 users)			**13,000**	RS
BAMBOO HR Software Annual (45 users)+one time implementation fee			11,000	SR
Autel Software Annual Update			1,300	DO
Accounting Software (Intel/ Asset Keeper)			12,000	SH
Misc. Software/ Database Subscripts.			15,000	
Drop Vision Software Maint.			9,900	
Fieldseeker Adulticide, Annual			2,000	DO
Fieldseeker Windows, ULV ADULTICIDING Mobile License			19,000	DO
REAGENTS FOR MOLECULAR LAB			**15,000**	
BG-COUNTER 2 TRAPS SOFTWARE LICENSING SUBS.			**15,000**	
Total Software Subscriptions		$ 181,559		
UF PROFESSIONAL SERVICE AGREEMENT FOR SIT			**25,000**	
Advanced IT Consultants			**60,000**	WQ
Hardware Computer & Maint.			**15,000**	AW
Website Maint./ ADA Compliance			**9,000**	RS
MOSQUITOMATE SUPPLY (SIT)			60,000	
TOWING SERVICES			2,000	DO
Pest Control, Yearly service			3,000	DO
UNIFORM SERVICE			25,000	DO
UNIFORM/FLIGHT SUIT REPLACEMENT			6,000	
BOTTLED WATER (Ready Refresh)			800	DO
ADJUNCT POSITION, 6 @ $5,000			30,000	
WASTE TIRES			3,000	DO
EMERGENCY AERIAL SPRAYING			200,000	
TOTAL OPERATING EXPENSES			**$ 1,041,842**	C

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

TRAVEL & PER DIEM

FMCA - MEETINGS		
P. V. Saint Augustine, FL (Nov. 9-12, 2026)		
Registration	$395 x 30	11,850
TOTAL FMCA MEETINGS		**11,850**
AMCA MEETINGS		
St. Louis, MO (March 1-5, 2027)		
Registration	($495 x 3 Commiss) + ($495 x 6 reg. class)	4,455
Per Diem	$64 x 10 x 4	2,560
Hotel		6,400
Airline Tickets		6,300
TOTAL AMCA MEETINGS		**19,715**
AMCD Adjunct & Consulting Meeting		**2,000**
SOCIETY FOR VECTOR ECOLOGY		
(September, 2027)		
Registration	$500 x 3	1500
Hotel $200 x 4 x 3 nights		2400
Per Diem, $64 x 4 x 3		768
Flight $500 x 3		1500
		6,168
TRAVEL ASSOCIATED WITH TRAINING		
Dodds Short Courses		5,000
Other Training		13,000
		18,000
TOTAL TRAVEL & PER DIEM		**$ 57,733** D

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

FREIGHT SERVICE (Fedex and USPS)			
Includes Laboratory Samples & Testing	5,000		
		$ 5,000	F

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

Budget FY 26/27

RENTALS/LEASES

Event Equipment Rentals	3,000		
		$ 3,000	H

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

REPAIRS & MAINTENANCE:

OUTSIDE MAINTENANCE (Labor & Materials)		
Buildings/Grounds	30,000	
HVAC Service and Maintenance	20,000	
Trucks	10,000	
Boats	500	
Heavy Equipment	2,000	
Office Equipment	10,000	
Computers/Maint. Database	5,000	
Telephone	1,000	
Other	1,000	
TOTAL OUTSIDE		$ 79,500
AERIAL MAINTENANCE COSTS		
Mechanical Maint. Services	30,000	
Aircraft Supplies/ Parts	7,500	
Aircraft Spray System Maint.	2,000	
Night Vision Goggles (semi-ann.)	1,000	
UAS Maint./ Batteries	9,750	
Aerial Maintenance Costs, Other	64,500	
TOTAL AERIAL		$ 114,750
INSIDE MAINTENANCE (Materials Only)		
Trucks	15,000	
Boats	500	
Equipment	5,000	
Larvicide Unit Repairs	3,000	
Fog Unit Repairs	2,000	
Batteries	5,000	
Tires	12,000	
Welding Supplies	1,000	
Cleaning Supplies	8,500	
Computers	3,000	
Heavy Equipment	5,000	
Minor Buildings/Grounds	5,000	
Materials for Construction & Maint.	5,000	
TOTAL INSIDE		$ 70,000
TOTAL REPAIRS & MAINTENANCE		$ 264,250

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ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

PRINTING & BINDING:

PRINTING/REPRODUCTION	500		
PRINTING & REPRODUCTION		**$ 500**	**K**
			p.15

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

PUBLIC PROMOTIONAL EXPENSE

Public Relations / Education Budget	23,000		
		$ 23,000	L
			P.16

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

OTHER CURRENT CHARGES

LEGAL NOTICES (Meetings)	1,000			
PUBLIC NOTICES (Hearings)	4,000			
POSITION OPENINGS	3,000			
BANK CHARGES	6,000			
VEHICLE REGISTRATION/TAGS	1,200			
STATE COMMUNITY SERVICE FEE	300			
STORAGE TANK REGISTRATION	275			
OTHER CURRENT CHARGES		$	15,775	M

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

OFFICE SUPPLIES			
Software	3,500		
Computer Supplies Accessories	15,000		
Other	12,000		
Commissioner Supplies	6,000		
		$ 36,500	N

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

PROTECTIVE CLOTHING	**18,000**		
		$ 18,000	O

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

MISCELLANEOUS SUPPLIES

Phones (4*$350)		1,500	
Phones Parts & Repair		1,000	
Sunshine Fund		1,000	
DVEC:			
Supplies not for resale DVEC		10,000	
Items for resale DVEC		20,000	
Utilities (Electricity)		15,000	
Building and ground maint., cleaning (Outside Srvc.		25,000	
Display maintenance, care		20,000	
Advertising		14,000	
Building and ground Maintenance (Building & Ground Repair)		10,000	
Entomology:			
Entomology Supplies Molecular Lab		40,000	
Insectary-SIT		50,000	
Insectary+Chicken+Surviellance		16,000	
Others		50,000	
Safety Equipment/Supplies/Disposals			
Safety Supplies (gloves, wipes, etc.)		20,350	
Hazardous Waste Disposal		6,000	
Total Safety	$ 26,350		
Fuel System Checks:			
FDEP Annual Fuel System Check		2,500	
FDEP Annual Generator Fuel Tank Check		2,500	
Fuel System Repairs		1,500	
Crane inspection, Annual		1,500	
Fires Sprinklers Inspection		4,000	
Total Fuel Safety	$ 12,000		
Other (Paper Goods, Cleaning)		2,400	
			$ 314,250 P

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

IMPLEMENTS (Hand Foggers, Etc.)	**11,000**		
		$ 11,000	Q

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

PUBLICATIONS & DUES

BOOKS/PUB/SUB/MEMBERSHIPS			
(training, pesticide applicator, entomology manuals,			
Workshop Proc‹ and page charge	**11,000**		
FMCA CORP DUES			
Estimate .1% of total budget	13,000		
FMCA EMPLOYEE DUES (provides training discounts)			
(Estimated $35 per employee, incl. commissioners)	1,225		
AMCA DUES			
Individual Members ($140 x 4)	560		
District Membership $5000	5,000		
CPA DUES (Professional Organizations)	500		
Special District Fees	100		
Entomological Society of America ($140 x 2)	300		
SOVE ORGANIZATION DUES (Society of Vector Ecology) ($250 ›	750		
PUBLICATIONS & DUES		**$ 32,435**	R

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

TRAINING		
Seasonal Technicians' training	5,000	
Dodd Short Courses	4,000	
Environmental/Safety	3,000	
Arbovirus Workshops	15,000	
Miscellaneous	25,000	
Aviation:		
IA Training w/ Travel	2,000	
Rolls Royce	15,690	
Verticon	15,000	
TRAINING	**$ 84,690**	S

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

	PROPOSED	
GAS, OIL & LUBE		
GASOLINE Estimated: 16,667 gallons @ **$4.50 per gallon**	75,000	
HYDRAULIC OIL	400	
TRANSMISSION FLUID 48 quarts @ $2.50 each	120	
DIESEL FUEL	1,000	
AERIAL FUEL 6,400 gallons @ $7.94 each	**50,816**	
MOTOR OIL 360 gallons @ $8.00 each	2,500	
OTHER	500	
GASOLINE/ OIL/ LUBE	**$ 130,336**	T

ANASTASIA MOSQUITO CONTROL DISTRICT
OF ST. JOHNS COUNTY

PROPOSED BUDGET LOCAL FUND -- FISCAL YEAR ENDING 9-30-27
Budget FY 26/27

CAPITAL OUTLAY:

CURRENT HIGHLIGHTED

Equipment (General)		
Computers	15,000	
Office Equipments	9,000	
Mechanical small equipment & tools	5,000	
Copus Machine for SIT (Lease)	132,800	
Robo Taxi	50,000	
Promist Dura ULV Fogger Sprayer (to use with Robo Taxi)	3,000	
AI-Powered System for rearing/feeding, record	15,000	
AI-Powered Machine for surveillance and collaboration with Korean University of IC	15,000	
Scrubber Dryers-Walk behind CT15	6,000	
Thermal Foggers (2*$3,000)	6,000	
Weather Sensor WS-200WX (17)	32,000	
		$ 288,800
Vehicles		
Dual Duty with box body (2*$60,000)	120,000	
Ford Explorer	45,000	
		$ 165,000
Facility		
Capital Replacement/ Upgrades	$ 200,000	
Asphlalt Pavement Reseal and Restripe	$ 30,000	
		$ 230,000
TOTAL CAPITAL OUTLAY		$ 683,800